

Annual Calendar

| LEADERSHIP COUNCIL | ADMINISTRATIVE COUNCIL |
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| January | |
| BRIEFING: CEC matrix guidelines briefing | DECISION: Development of budget guidance |
| BRIEFING: revenue and expense projections (CFY) | DECISION: Phase II Facilities & IT Projects |
| RECOMMENDATION: Development of budget guidance | |
| February | |
| RECOMMENDATION: Tuition, fees, activity fees, professional fees | BRIEFING: Tuition, fees, activity fees, professional fees |
| RECOMMENDATION: Housing, dining, parking increases | DECISION: Housing, dining, parking increases |
| March | |
| RECOMMENDATION: CEC matrix and merit matrix | DECISION: CEC matrix and merit matrix |
| RECOMMENDATION: Strategic plan report for SBOE | DECISION: Tuition, fees, activity fees, professional fees |
| BRIEFING: 3-Year system academic plan | |
| April | |
| BRIEFING: Proposed Budgets and Strategic Investment Requests | DECISION: Budget and project request prioritization (budget, IT major/minor projects, facilities major/minor projects, Permanent Building Fund requests) |
| RECOMMENDATION: Budget and strategic investment requests | |
| RECOMMENDATION: Line item proposals initial development | |
| RECOMMENDATION: Unit Budgets and Strategic Investments | DECISION: Market and internal equity |
| May | |
| BRIEFING: President's annual SBOE goals | DECISION: Annual strategic plan to SBOE |
| BRIEFING: Academic and non-academic accreditation assessment reports | DECISION: Facilities and IT Projects (Final) |
| RECOMMENDATION: IT major/minor projects, facilities major/minor projects, Permanent Building Fund requests | DECISION: Approved Budget (including strategic investments) |
| June | |
| RECOMMENDATION: 3-Year academic plan | DECISION: 3-Year academic plan |
| BRIEFING: President's annual SBOE report | DECISION: Line item proposals finalized |
| July | |
| BRIEFING: Performance measure reports | |
| BRIEFING: PBFAC Tour Plan | |
| August | |
| BRIEFING: NWCCU annual report | |
| September | |
| BRIEFING: IT/Facilities project requests call | |
| October | |
| BRIEFING: PBFAC Presentation as an FYI | DECISION: budget development process, framework, and timeline |
| RECOMMENDATION: budget development process, framework, and timeline | DECISION: Oversubscribed programs |
| November | |
| RECOMMENDATION: Government relations platform and strategy | DECISION: Government relations platform and strategy |
| December | |
| RECOMMENDATION: Facilities and IT Projects (Phase 1) | BRIEFING: Performance measure report update |
| BRIEFING: Budget Development Process and Timeline | DECISION: Facilities and IT Projects (Phase 1) |