



Idaho State University

Leadership Council Meetings

September 6, 2023

Information Item (requires discussion):

- Homecoming Update - Ryan
 - Flyer
 - Website
 - Inform Ryan of other events going on during the week
- Bengal Athlete Diversity & Mentorship - Ryan
 - Alumni Sign Up
- Early College Budget Optimization Recommendations - Jen/Cindy/Chelsea
 - Presentation
 - Financial Structure Report
 - 5 recommendations with greater impacts on ISU revenue
 - The university/ECP total revenue split should be modified, increasing the university general fund percentage to 35% (to be reviewed annually)
 - The ECP should leverage their connections with high school students by hiring a Matriculation Coordinator to help ECP students better understand how their ECP experience has advanced their standing and shortened their time to degree at ISU
 - The ECP should further expand ISU matriculation by increasing ECP funded student scholarships in alignment with in-development best practices related to scholarshiping
 - The University should implement the Dual Enroll Registration System in order to increase ISU dual credit enrollment and resolve long-standing bureaucratic frustrations currently experienced by area high schools due to ISU's lack of this system
 - The ECP should work more closely with the ISU Office of Admissions (and Visitors Center) to facilitate greater matriculation to ISU
- Fall 2023 10th Day Enrollment Data - Corey
 - Presentation
 - Total Fall 2023 Enrollment - 9,933 (+189 or +1.9%)
 - Undergraduate Enrollment - 7,783 (+265 or +3.5%)



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- Continuing UG Enrollment - 4,701 (+89 or +1.9%)
- Largest increase in continuing student enrollment since 2010
- 3 Year Bachelors Degree - Adam
 - BYU-Idaho & Ensign received approval from NWCCU to grant 3 year bachelors degrees (90 credit hours) to students within worldwide pathway programs
 - AA/Deans to put together talking points

Standing Items & Announcements:

- Presidential Search Updates
 - Listening sessions to be scheduled this month
- SBOE President Dr. Clark visit
 - September 22nd - 30 minute time slots
 - Sign up with Amy before September 15th