



Idaho State University

Leadership Council Meetings

February 22, 2023

Decision Item:

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Feedback/Input/Direction:

- Three-Year Plan - Cindy
 - August 23: Board Reviews & Approves 2023 Annual Three-Year Plan
 - Final Draft
- FY2024 Tuition & Fee Scenarios - Jen
 - Provide Jen feedback
 - Maximum proposal - up to 8.5% increase in tuition (unlikely that ISU will request this)
 - Tomorrow 2/23/23 - Budget decision will be set
 - Next week - Public notice will be sent out
 - 3/8 & 3/9 - Public hearings to get feedback

Information Item (requires discussion):

- Bengal Giving Day - Lisa/Ryan
 - April 11 & 12, 2023 (Reception 4/12 at 4 p.m. in the SUB)
 - Encourage faculty & staff participation (match/challenge, recurring or a one time gift)
- Contract Process Charter Closeout - Blake
 - Contact General Counsel's Office with any questions/feedback
 - Encourage attendance at contract trainings (Blake will be sending out a calendar invitation to LC)
- Budget Optimization Initiative - Jen
 - Remove Voluntary Furloughs
 - Budget Optimization Exercise (Does not refer to cuts)
 - Budget Advisory Group - Present recommendations to AC and LC for approval to go into effect during the FY25 and FY26 budget cycle