



Idaho State University

Leadership Council Meetings

December 14, 2022

Feedback/Input/Direction:

- Alumni House - Kevin
 - Provide Kevin with a short proposal for what the house can be utilized for

Information Item (requires discussion):

- Student Experience - Zane
 - Provide Zane with feedback on what we can do to enhance the student experience
- Capitol Counsel Visit Report - Marty
 - ISU Government Relations lobbying firm
 - Marty is asking for ideas as to what should be federally funded
 - Mike Simpson website to provide guidance
- Budget Model Update - Jen
 - Approved in Admin Council
 - Will be available on the website
- FY2024 Budget Development Timeline - Jen
 - Jen to present budget outlook for FY24 to Leadership Council on 1/11
 - Late March - budget plans are due
 - April 11th and 12th - in person budget presentation/discussion
 - Asking each area to host town hall with faculty and staff (Jen will provide powerpoint template and additional resources)
- Legislative Update - Kevin
 - DHR released CEC recommendations - 4% increase (but this is not a guarantee)
 - Governor will make a decision on what will be proposed to the Legislature but both parties are aware that Higher Education has not had a base increase on tuition in years

Standing Items & Announcements:

- Admin Council Update - Jenn
- Karen will now be Associate Dean for Faculty Development and Executive Director of PIE within the College of Education



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- Cathy is asking that if donors send in money or have a question about a gift before/during the holiday break, please include her and her team
- Facilities and IT projects that were submitted in October are currently being reviewed based on the committee recommendations
 - Initial recommendations for phase 2 will be presented to Leadership Council in January
- Adam is asking that if a student is struggling, please reach out to him and his team to offer support and resources