

FY2021 ADOPTED BUDGET



Idaho State
University

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BUDGET OVERVIEW

Budget Overview

Guiding Principles

Idaho State University is a public research-based institution that advances scholarly and creative endeavors through academic instruction, and the creation of new knowledge, research, and artistic works. Idaho State provides leadership in the health professions, biomedical, and pharmaceutical sciences, as well as serving the region and the nation through its environmental science and energy programs. The University provides access to its regional and rural communities through delivery of preeminent technical, undergraduate, graduate, professional, and interdisciplinary education. The University fosters a culture of diversity, and engages and impacts its communities through partnerships and services.

Four Pillars of Idaho State University

All budget and planning efforts at Idaho State align with the University’s strategic plan. The current strategic plan touches on the four strategic directions listed below for advancing and enhancing the University. All budget development efforts are guided by, and designed to further, these four strategic directions.

Recruitment and Retention Promote Idaho State University and create an environment that attracts students, while identifying and addressing barriers to retention.	Identity and Culture Develop and define an institutional identity and vision for all campus locations that improves workplace culture and promotes a student- and mission-centric approach.
Focus on Relationships Build strong relationships with faculty, staff, students, community, and industry.	Efficiencies and Effectiveness Address problematic systems, processes, policies, and physical infrastructure.

Budget Philosophy

- University budgets are developed through a transparent, collaborative, iterative, and mission-driven process.
- Resources are prioritized to support and enhance student success, including recruitment and access, retention, persistence, transfer ease, and timely degree completion.
- The quality of academic programs, both at the graduate and undergraduate levels is the highest priority.
- Idaho State will maintain or enhance excellence in research, scholarship, and creative activity which contributes to the state’s economy and enriches society.
- The University will preserve its statewide presence, reaching communities across Idaho through educational and cultural opportunities, and clinical services.

Financial Context

Idaho State University came into the FY2020 fiscal year with a \$6.7 million structural deficit, driven by multi-year enrollment declines. As shared with the State Board of Education, the University's plan was to use reserves in FY2020 and the ensuing years as it strategically developed a sustainable budget model. During the course of FY2020, the University's deficit worsened through a combination of additional enrollment declines, a 2% rescission of state funding, and the unprecedented COVID-19 pandemic.

The initial budget forecast for FY2021 reflected an \$11.7 million structural deficit, as illustrated below.

FY2020 Structural Deficit	\$ 6.7 million
Revenue Shortfall	3.0 million
State Rescission	2.0 million
Total	\$ 11.7 million

In addition to the structural deficit, the University faced additional challenges in FY2021, including an additional \$5 million rescission from the State of Idaho and unknown enrollment and event revenue shortfalls from COVID-19.

Structural Deficit	\$ 11.7 million
Additional State Rescission	5.0 million
Enrollment/Revenue Losses	TBD
COVID-19 Expenses	TBD
Total	~\$ 16.7 million

Although the University can continue to use reserves as a part of a comprehensive multi-year budget strategy, it must demonstrate substantive progress towards achieving a balanced budget. In other words, Idaho State was compelled to balance the FY2021 budget with significantly less than the \$6.7 million of one-time reserves used in FY2020.

FY2021 Budget Development Process

Idaho State University is committed to transparency in all aspects of budget planning and development, and provided ongoing communications and engagement with the University community throughout the fall and spring terms. All budget-related information, including communications, proposals, and balancing measures is available at isu.edu/budget.

In fall 2019, the University completed a reset of base expenditure budgets, setting a rational foundation for FY2021 budget development. From December 2019 through May 2020, Idaho State engaged all units in an iterative and collaborative budget development process for FY2021 that incorporated revenue and expenditure budgets for all University funds. This process included regular campus communications and updates, all-campus budget forums, meetings with deans, faculty and staff within colleges and departments, and ongoing Leadership Council discussions.

Budget Development Timeline

December 2019	University-wide budget savings ideas process
January – March 2020	Division and department budget meetings (deans, chairs, faculty, staff)
January 2020	Budget development materials distributed to units College/Division engagement plans submitted Budget drop-In/Q&A sessions Student and Professional Fee recommendations submitted Campus Open Forum
February 2020	Facilities and Information Technology project requests submitted Campus Open Forum Budget development materials due
March 2020	Budget materials review, vetting, and analysis
April 2020	Unit budget reduction scenario planning Leadership Council budget prioritization and recommendations
May 2020	Administrative Council budget approval
June 2020	Budget submitted to the State Board of Education Budgets distributed to units

Budget Balancing Summary

In order to demonstrate fiscal stewardship and substantive progress toward long-term financial sustainability, the University implemented \$11,779,000 of permanent budget savings, to be realized over a two-year period¹. An additional \$4,750,000 of one-time savings were implemented in FY2021 to respond to the state's 5% rescission of appropriated funds.

FY2021-2022 Permanent Budget Savings

Category	FY2021	FY2022	Total
Vacant Positions	\$ 3,832,500	\$ 714,800	\$ 4,547,300
Filled Positions	1,723,900	492,600	2,216,500
Irregular/Temporary Personnel	852,600	54,600	907,200
Operating Expenditures	3,439,600	185,800	3,625,400
New Revenues	374,500	108,100	482,600
Total Permanent Budget Savings	\$ 10,223,100	\$ 1,555,800	\$ 11,779,000

FY2021 One-Time Budget Savings

Category	FY2021
Salary Savings	\$ 2,750,000
Employee Furlough Program	2,000,000
Total One-Time Budget Savings	\$ 4,750,000

FY2021-2022 Savings by Division

Division	Total Savings	% Reduction
Academic Affairs	\$ 3,833,900	4.8%
Kasiska Division of Health Sciences	2,119,300	4.8%
Office for Research	376,300	5.8%
Athletics	326,100	4.1%
Student Affairs & Enrollment Management	1,259,200	4.0%
University Advancement	128,400	6.0%
Finance & Business Affairs	2,876,100	6.6%
Office of the President	859,700	13.4%
Total Savings	\$ 11,779,000	5.3%

¹ Some budgetary actions, including certain personnel non-renewals and revenues related to program growth and expansion, require one-year lead time.

FY2021-2022 Savings by Employee Group

Employee Group	Total Savings	% Reduction	FTE
Classified Staff	\$ 1,132,000	3.8%	24
Non-Classified Staff	3,345,200	6.7%	43
Faculty	2,286,600	3.3%	27

FY2021 Strategic Investments

Idaho State's FY2021 budget also includes several investments in support of the University's strategic directions and priorities. After factoring in new revenue from these investments, they represent ongoing additional annual expenditures of \$520,100.

Investment	One-Time	Ongoing	Total
Graduate Assistantships (10)	\$ -	\$ 244,000	\$ 244,000
Occupational Therapy Faculty (2)	-	117,700	117,700
Accelerated Nursing Faculty (2)	-	173,000	173,000
Clinical Nursing Faculty	-	61,000	61,000
Anatomist	-	24,000	24,000
Counselor	-	91,200	91,200
Disability Services Coordinator	-	77,000	77,000
Advising Data Analyst	-	61,000	61,000
Student Communications System	69,500	152,300	221,800
Athletics Drug Testing Protocol	-	4,000	4,000
Library Subscriptions	-	135,000	135,000
Statewide Marketing Campaign	-	650,000	650,000
Total Strategic Investments	\$ 69,500	\$ 1,790,200	\$ 1,859,700
Less New Revenue from Investments	\$ -	\$ 1,270,100	\$ 1,270,100
Net Strategic Investment	\$ 69,500	\$ 520,100	\$ 589,600

After incorporating budget reductions and strategic investments, the FY2021 budget reflects a deficit of \$2,792,100, which will be covered through institutional reserves. When additional reductions are realized in FY2022, the University's structural deficit will be eliminated.



BUDGET SCHEDULES

FY2021 Summary All Funds

Revenues

Student Tuition & Fees	\$ 75,970,400
Grants & Contracts	23,900,000
Sales & Services	21,136,800
State Appropriations	95,829,800
Title IV Grants	16,372,300
Other Revenues	12,476,600
Total Revenues	\$ 245,685,900

Expenditures

Personnel

Contracted Salaries	\$ 105,595,254
Irregular Wages	16,248,301
Fringe Benefits	42,645,060
Total Personnel	\$ 164,488,614

Operating Expenses

Services & Supplies	\$ 41,694,686
Insurance, Utilities, Rent	7,404,700
Scholarships & Fellowships	14,521,000
Depreciation	13,040,700
Miscellaneous	7,328,300
Total Operating Expenses	\$ 83,989,386

Total Expenditures \$ 248,478,000

Transfers

Transfers In	\$ 1,373,400
Transfers Out	(1,373,400)
Total Transfers	\$ -

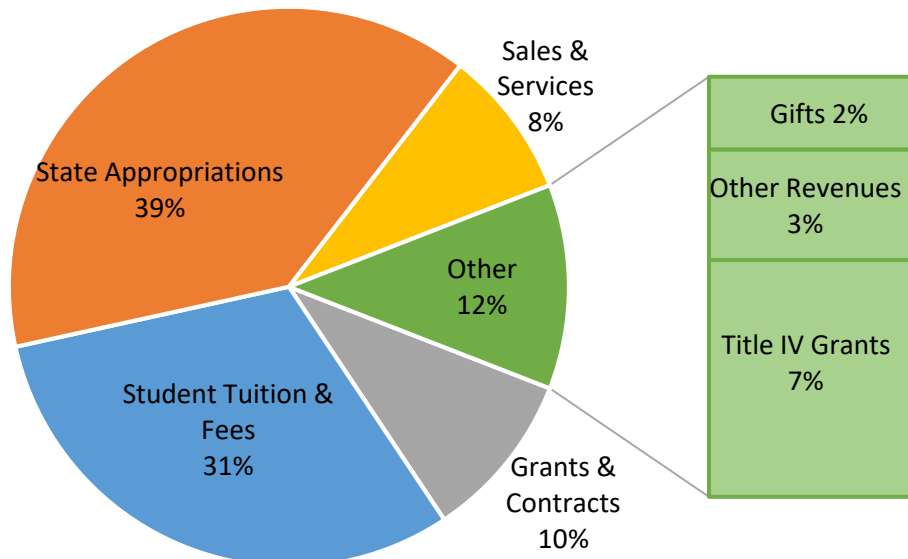
Revenues Over/Under Expenses and Transfers \$ (2,792,100)

FY2021 Revenue Detail – All Funds

Revenues

Student Tuition & Fees	\$ 75,970,400
Federal Grants & Contracts	9,736,900
State Grants & Contracts	8,404,000
Private Grants & Contracts	5,759,100
Sales & Services of Educational Activities	6,036,500
Sales & Services of Auxiliary Enterprises	15,100,300
Other Revenues	6,229,200
State General Appropriations	75,349,800
Endowment Income	4,264,800
Other State Appropriations	4,463,100
Career Technical Education	11,561,500
Title IV Grants	16,372,300
Gifts	5,038,000
Net Investment Income	1,400,000
Total Revenues	\$ 245,685,900

FY2021 Revenues



FY2021 Expenditure Detail – All Funds

Expenditures

Personnel

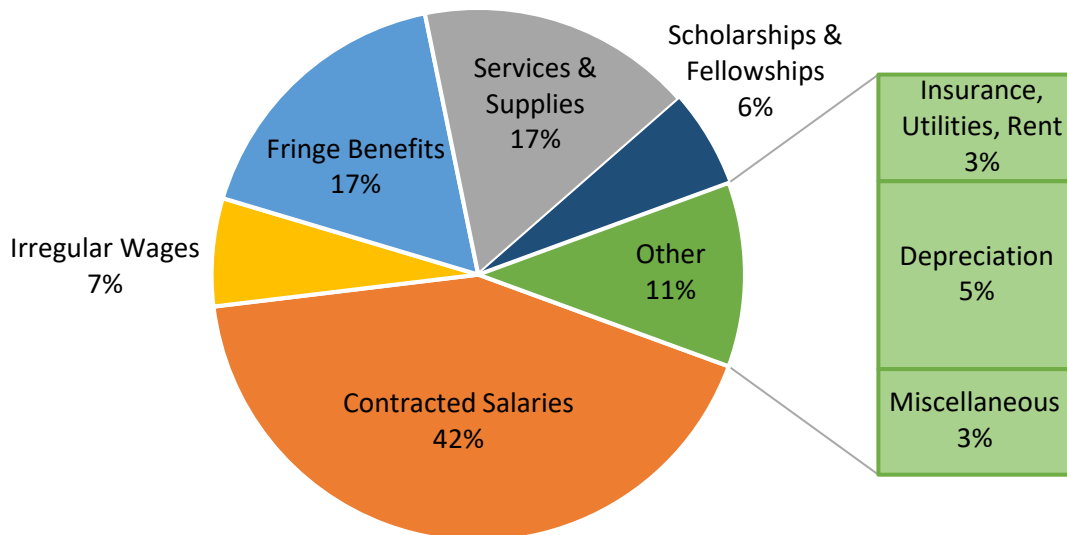
Contracted Salaries	\$ 105,595,254
Irregular Wages	16,248,301
Fringe Benefits	42,645,060
Total Personnel	\$ 164,488,614

Operating Expenses

Services	\$ 33,980,886
Supplies	7,713,800
Insurance, Utilities, Rent	7,404,700
Scholarships & Fellowships	14,521,000
Depreciation	13,040,700
Interest Expense	1,599,600
Miscellaneous	5,728,700
Total Operating Expenses	\$ 83,989,386

Total Expenditures \$ 248,478,000

FY2021 Expenditures



FY2021 Expenditure Summary by Division

Local and Appropriated Funds

	Personnel	Operating	Transfers In/ (Out)	Total
Academic Affairs				
College of Arts & Letters	\$ 15,446,472	\$ 1,579,500	\$ (106,100)	\$ 16,919,872
College of Business	7,559,374	768,700	-	\$ 8,328,074
College of Education	4,915,819	520,500	-	\$ 5,436,319
College of Science & Engineering	14,364,305	1,322,700	-	\$ 15,687,005
College of Technology	11,956,352	2,356,700	(87,200)	\$ 14,225,852
Graduate School	3,430,913	1,988,000	-	\$ 5,418,913
Library	2,475,075	3,532,300	-	\$ 6,007,375
Office of Academic Affairs	8,742,815	1,880,300	7,400	\$ 10,630,515
Academic Affairs Total	\$ 68,891,125	\$ 13,948,700	\$ (185,900)	\$ 82,653,925
Kasiska Division of Health Sciences				
College of Health Professions	\$ 13,182,472	\$ 4,660,800	\$ 59,000	\$ 17,902,272
College of Nursing	2,949,376	238,700	22,000	\$ 3,210,076
College of Pharmacy	8,750,935	1,744,100	-	\$ 10,495,035
College of Rehab & Comm Sciences	6,181,462	586,400	17,000	\$ 6,784,862
Meridian Health Sciences	1,443,010	379,400	-	\$ 1,822,410
Division of Health Sciences	3,927,608	617,700	(207,000)	\$ 4,338,308
Division of Health Sciences Total	\$ 36,434,862	\$ 8,227,100	\$ (109,000)	\$ 44,552,962
Research				
Research	\$ 4,072,363	\$ 443,000	\$ -	\$ 4,515,363
Idaho Museum of Natural History	598,220	216,300	-	\$ 814,520
Research Total	\$ 4,670,584	\$ 659,300	\$ -	\$ 5,329,884
Student Affairs				
Student Affairs	\$ 12,435,704	\$ 5,594,965	\$ (436,600)	\$ 17,594,069
Student Unions & Involvement	4,557,026	2,549,800	213,700	\$ 7,320,526
University Housing	1,440,864	4,505,000	100,000	\$ 6,045,864
Student Affairs Total	\$ 18,433,593	\$ 12,649,765	\$ (122,900)	\$ 30,960,458

FY2021 Expenditure Summary by Division (continued)

Local and Appropriated Funds

	Personnel	Operating	Transfers In/ (Out)	Total
Athletics	\$ 3,879,762	\$ 6,984,000	\$ (708,000)	\$ 10,155,762
University Advancement	\$ 1,705,124	\$ 244,000	\$ -	\$ 1,949,124
Finance & Business Affairs				
Finance & Business Affairs	\$ 7,509,986	\$ 3,644,800	\$ 303,300	\$ 11,458,086
Facilities Services	8,975,650	26,626,800	-	\$ 35,602,450
Information Technology Services	5,051,815	4,487,900	(142,000)	\$ 9,397,715
Public Safety	1,441,835	226,300	-	\$ 1,668,135
Finance & Business Affairs Total	\$ 22,979,286	\$ 34,985,800	\$ 161,300	\$ 58,126,386
President				
President's Office	\$ 907,125	\$ 179,100	\$ -	\$ 1,086,225
Events	989,047	819,700	-	\$ 1,808,747
General Counsel	772,980	329,800	-	\$ 1,102,780
Internal Audit	343,755	9,100	-	\$ 352,855
Marketing & Communications	858,578	865,700	-	\$ 1,724,278
President Total	\$ 3,871,485	\$ 2,203,400	\$ -	\$ 6,074,885
General University	\$ (4,867,672)	\$ (17,850,614)	\$ 964,500	\$ (21,753,786)
Total All	\$155,998,148	\$ 62,051,451	\$ -	\$218,049,599



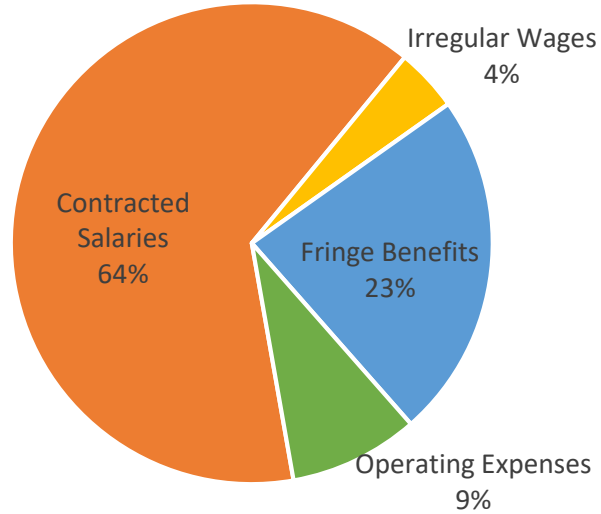
ACADEMIC AFFAIRS

Expenditures and Budgeted Positions by Unit

College of Arts & Letters

College of Arts & Letters FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	10,784,193
Irregular Wages		716,300
Fringe Benefits		3,945,979
Operating Expenses		1,473,400
Total Expenditures	\$	16,919,872



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AANT01-APPR Anthropology	\$ 482,350	\$ 1,800	\$ 175,192	\$ 17,100	\$ 676,442
AANT04-APPR Indian Studies	59,010	8,800	21,553	2,100	91,463
AART01-APPR Art	523,889	4,200	190,203	33,800	752,092
AAS001-APPR Arts and Letters Admin	917,497	7,600	334,665	18,100	1,277,863
AAS002-APPR International Studies	210,392	-	80,111	3,400	293,903
AAS006-APPR Arts and Letters Recruitmen	-	-	-	-	-
AAS007-APPR Academic Outreach - Oper.	-	-	-	4,400	4,400
AAS011-APPR Electrical Equipment & Repa	-	-	-	4,300	4,300
AAS012-APPR Arts and Letters/General In	-	477,900	44,390	113,500	635,790
ADAN01-APPR Dance	633,962	-	227,696	28,700	890,358
AENG01-APPR English & Philosophy	2,064,709	-	733,398	48,000	2,846,107
AENG02-APPR English Fellowships & Std F	-	-	-	165,300	165,300
AGI008-APPR Curtural Affairs Council	-	-	-	11,000	11,000
AHIS01-APPR History	530,158	1,400	191,069	25,200	747,827
AHIS02-APPR Womens Studies	-	-	-	-	-
AHIS03-APPR Idaho Yesterdays	-	-	-	-	-
ALAN01-APPR Foreign Language	578,897	2,800	203,904	23,400	809,001
AMC001-APPR Communication & Rhetorical	1,018,549	9,600	363,404	39,800	1,431,354
AMIL01-APPR Military Science Department	30,326	800	16,476	11,400	59,003
AMUS01-APPR Music	880,923	6,900	315,414	24,400	1,227,637

FY2021 Expenditure Budget: College of Arts & Letters (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
APOL01-APPR Political Science	\$ 502,156	\$ -	\$ 181,315	\$ 31,300	\$ 714,772
APOL02-APPR Government Fellow & Std Fee	-	-	-	165,300	165,300
APSY01-APPR Psychology	1,099,831	17,100	400,350	60,300	1,577,581
ASOC01-APPR Sociology And Social Work	1,119,168	-	403,687	17,000	1,539,855
ASUMAS-APPR Summer Session Arts & Lette	-	-	-	-	-
LAL001-AL Dean's Excellence Fund	-	-	-	35,000	35,000
LAL003-AL Arts & Letters Remedial Cours	-	-	-	3,000	3,000
LAL008-AL New Year's Eve Gala	-	-	-	8,000	8,000
LAL009-AL Admin & Development	-	-	-	42,500	42,500
LANT01-ANTH Anthropology Local	-	-	-	4,600	4,600
LANT11-ANTH Reedy-Maschner IDC	-	-	-	(200)	(200)
LANT12-ANTH Class Fees	-	-	-	11,200	11,200
LANT17-ANTH Bio Lab Fees	-	-	-	1,000	1,000
LART01-AS Davis Art Gallery	-	-	-	500	500
LART02-ART Art/Pre-Architecture Local	-	-	-	5,000	5,000
LART03-ART Class Fees	-	1,000	100	10,400	11,500
LAS004-AS American Studies	-	-	-	-	-
LAS005-AS Research Support	-	-	-	-	-
LAS009-AS Electrical Equipment and Repa	-	-	-	5,100	5,100
LDAN01-DANC Dance Activities	-	-	-	900	900
LDAN02-DANC Art Series-Usbank/Theatre D	-	-	-	1,000	1,000
LDAN03-DANC Cat(Community,Alumni,Theatr	-	12,700	1,300	11,000	25,000
LENG01-ENGL English	-	-	-	4,300	4,300
LENG02-ENGL Indirect Cost Fund-Philosop	-	-	-	-	-
LENG03-ENGL Composition	-	-	-	600	600
LENG05-ENGL Shakespeare in Performance	-	-	-	2,000	2,000
LENG06-ENGL Teaching Literature Book Aw	-	-	-	-	-
LHIS01-HIST History - Local	-	-	-	5,800	5,800
LHIS05-HIST History Class Fees	-	-	-	600	600
LLAN01-LANG Foreign Language Lab Fee	-	15,000	1,500	6,000	22,500
LLAN02-LANG Foreign Language Miscellane	-	-	-	200	200
LLAN05-LANG Spanish MA Online Program	-	5,700	600	4,000	10,300
LMC001-MC J.E. Rogers/Mass Comm	-	-	-	31,700	31,700
LMC002-MC Commun and Rhetorical	-	6,000	600	2,300	8,900
LMC005-MC Remote Video Production Kit	9,655	15,000	4,879	(53,000)	(23,465)
LMC006-CMP Special Projects	-	-	-	38,000	38,000
LMC008-MC ISU Debate Team	40,872	1,000	14,405	43,400	99,677
LMILO1-MS Military Science PE Fees	-	-	-	600	600
LMILO2-MS ROTC Military Ball	-	-	-	2,000	2,000

FY2021 Expenditure Budget: College of Arts & Letters (continued)

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LMUS01-MUSC Music - Bands	\$ -	\$ 1,000	\$ 100	\$ 34,200	\$ 35,300
LMUS02-MUSC Music - Choirs	-	1,000	100	45,600	46,700
LMUS03-MUSC Music Fees	32,197	55,000	16,769	-	103,966
LMUS04-MUSC Idaho State Youth Chorus	-	7,000	700	6,200	13,900
LMUS05-MUSC Music Department	-	-	-	9,000	9,000
LMUS06-MUSC Idaho State Civic Symphony	5,493	-	1,923	23,900	31,316
LMUS07-MUSC Summer Music Camp	-	2,000	200	15,200	17,400
LMUS08-MUSC Rogers Music Endowment	-	-	-	9,000	9,000
LMUS09-MUSC Preparatory Piano Program	-	18,000	1,800	5,000	24,800
LMUS10-MUSC MONC District Auditions	-	1,000	100	9,000	10,100
LMUS11-MUSC Music Jazz Band	-	3,000	300	9,000	12,300
LMUS12-MUSC Strings Prep Program	-	6,000	600	3,100	9,700
LMUS13-MUSC Voice Prep Program	-	1,000	100	1,000	2,100
LMUS14-MUSC Music Methods & Tech Fees	-	-	-	2,000	2,000
LPOLO1-POLS Political Science Local	-	-	-	1,000	1,000
LPOLO2-POLS Research Indirect Cost	-	-	-	-	-
LPSY01-PSYC Psychology	-	-	-	2,000	2,000
LPSY02-PSYC Psychology Clinic	-	-	-	7,300	7,300
LPSY05-PSYC NIH IDC	-	-	-	3,300	3,300
LPSY06-PSYC Psychology Practicum Fees	-	-	-	1,500	1,500
LSOC01-SOC Sociology Reserve	-	-	-	13,000	13,000
LSOC03-SOC Social Work Fees	8,174	-	2,861	20,700	31,735
LSOC06-SOC Morey Burnham Startup	-	-	-	300	300
LSPA02-SOPA Marching Band	35,984	10,000	13,594	137,200	196,778
LSPA03-SOPA Theatre ISU	-	15,000	1,500	(10,000)	6,500
LSPA04-SOPA Theatre Class Fees	-	-	-	1,000	1,000
LSPA05-SOPA Special Projects	-	1,000	100	14,000	15,100
Total All	\$ 10,784,193	\$ 716,300	\$ 3,945,979	\$ 1,473,400	\$ 16,919,872

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
103800	APSY01	Professor	Letzring, Tera D.	\$ 83,803
114000	AAS001	Professor & Associate Dean	Gribas, John S.	113,776
122100	APOL01	Assistant Professor	Ryu, Shin Kue	55,598
124800	ALAN01	Assistant Professor	Febles, Carmen G.	55,515
131300	AENG01	Lecturer in English	Peppers, Cathy L.	40,830
131400	ASOC01	Assistant Professor	Lee, Justin S.	61,568
141800	AANT01	Professor and Chair	Reedy, Katherine L.	108,452
160200	ADAN01	Associate Professor	Ballam, Vanessa	65,894
164600	APSY01	Associate Professor	Xu, Xiaomeng	75,150
169100	AMUS01	Assistant Professor	Ludema, Eddie K.	56,014
169200	APOL01	Assistant Professor	Stoutenborough, James W.	63,179
170800	AMC001	Assistant Lecturer	Young, John	38,621
170800	LMC005	Assistant Lecturer	Young, John	9,655
177700	AMC001	Assistant Lecturer	Christensen, Andrew B.	37,357
177900	ASOC01	Assistant Professor	Burnham, Morey A.	83,346
180600	AENG01	Associate Lecturer	Ang, Ching-E N.	42,390
180800	ASOC01	Assistant Lecturer	Vacant	57,000
183800	AART01	Associate Lecturer/Gallery Dir	Babcock, Ryan D.	41,205
183900	ALAN01	Assistant Lecturer	Johnsen, Sanae	38,752
184400	ALAN01	Assistant Lecturer	Tatarova, Valia	37,378
192900	AENG01	Senior Lecturer	Pfister, Thomas	40,726
193000	ALAN01	Senior Lecturer	Heath, David S.	44,408
193100	AENG01	Senior Lecturer	Norton, Melissa A.	40,186
193200	AMC001	Assistant Lecturer	Bennett, Amanda S.	34,715
193300	AMC001	Lecturer	Collins, Jill E.	42,078
193400	AENG01	Senior Lecturer	Hall, Brandon B.	38,979
193500	AENG01	Senior Lecturer	Lattin, Dawn M.	40,768
193600	AMC001	Assistant Lecturer	Shelden, Daniel	37,357
193700	AANT01	Associate Lecturer	Petersen, Christian	40,643
193800	AANT01	Assistant Lecturer	Thomas, Lewis K.	40,102
193900	AART01	Senior Lecturer	Popa, Amy J.	42,349
194000	AENG01	Associate Lecturer	Donovan, William P.	39,378
194100	AENG01	Senior Lecturer	Donovan, Carlen M.	39,811
194200	AENG01	Associate Lecturer	Stubbs, Michael E.	43,622
194300	AENG01	Associate Lecturer	Cole, Tera J.	38,147
194400	ALAN01	Associate Lecturer	Bassett, Tamra	39,374

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
194500	ADAN01	Visiting Assistant Professor	Keator, Ananda	\$ 50,003
194600	ADAN01	Assistant Lecturer	Espinosa, Stefan P.	42,226
194700	AHIS01	Assistant Professor	Datta, Arunima	59,010
194800	ALAN01	Assistant Lecturer	Wells, Nancy L.	35,110
198700	APSY01	Visiting Assistant Professor	McDonald Combe, Jennifer S.	70,965
213300	AMC001	Associate Professor	Carr, David	66,040
223100	APSY01	Professor and Department Chair	Wong, Maria	129,001
225900	AMUS01	MusEdCoor/Assoc Dir/Assoc Prof	Kloss, Thomas E.	17,467
225900	LSPA02	MusEdCoor/Assoc Dir/Assoc Prof	Kloss, Thomas E.	35,984
226000	AMC001	Professor & Dir of Forensics	Partlow Lefevre, Sarah T.	40,872
226000	LMC008	Professor & Dir of Forensics	Partlow Lefevre, Sarah T.	40,872
251300	ASOC01	Assistant Professor	Hageman, Sally A.	66,019
251600	ASOC01	Assistant Professor	Vacant	65,000
253500	AMC001	Assistant Lecturer	Johnson, Elisa M.	34,715
257200	AART01	Assistant Lecturer	Vacant	41,288
331600	AENG01	Assistant Professor	Wilkes, Lydia	54,621
333800	ADAN01	Assistant Professor	Diehl, Kathleen F.	53,518
333900	ASOC01	Assistant Professor	Caputo-Levine, Deirdre D.	55,515
338000	AANT01	Assistant Professor	Blatt, Samantha	59,010
338400	AART01	Professor	Warnock, Douglas J.	67,933
338500	AART01	Assistant Professor	Kang, Leekyung	51,459
338700	AART01	Assoc Professor and Dept Chair	Velasquez, Naomi S.	79,183
338800	AART01	Assistant Professor	Pickett, Christopher R.	51,938
339300	AAS002	Assistant Professor	Yik, King Y.	59,218
339600	AAS002	Prof, Dept Chr & Prog Dir	Njoku, Raphael C.	117,104
339700	AENG01	Associate Professor	Levay, Matthew T.	64,043
339800	AENG01	Professor & Associate Dean	Wolter, Brent	83,929
339900	AENG01	Professor and Chair	Winston, Jessica	105,705
340000	AENG01	Associate Professor	Zink, Amanda J.	32,136
340200	AENG01	Professor	Klein, Thomas P.	75,941
340300	AENG01	Professor	Attebery, Jennifer E.	46,467
340400	AENG01	Professor	Whitaker, Curtis L.	72,883
340700	AENG01	Assistant Professor	Watkins, Robert D.	62,202
340800	AENG01	Professor	Attebery, Brian L.	106,059
341000	AENG01	Associate Professor	Hellwig, Harold H.	75,414
341100	APOL01	Assistant Professor	Warnement, Megan K.	56,867

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
341500	AENG01	Associate Professor	Launspach, Sonja L.	\$ 59,904
341700	AENG01	Associate Professor	VanWinkle, Matthew	52,728
341900	AENG01	Assistant Professor	Rodriguez, Evan G.	54,205
342000	AENG01	Professor	Schmidt, Roger P.	59,280
343400	ALAN01	Assistant Professor	Wrobel, Andrew J.	54,018
343500	ASOC01	Instrctr/Social Work Field Dir	Ashley, Tara L.	60,308
343500	LSOC03	Instrctr/Social Work Field Dir	Ashley, Tara L.	3,174
343600	ALAN01	Associate Professor	Tarp, Helen C.	50,014
343700	AART01	Assistant Professor	Fardy, Jonathan R.	52,874
343800	APSY01	Assistant Professor	Fulton, Erika	61,963
344100	ALAN01	Assistant Professor	Och, Malliga	55,806
344200	AART01	Associate Professor	Ahola-Young, Laura L.	61,758
344300	ASOC01	Associate Professor & BSW Dir	Vacant	65,000
344300	LSOC03	Associate Professor & BSW Dir	Vacant	5,000
344500	APOL01	Associate Professor	Kirkpatrick, Kellee J.	65,478
344700	ASOC01	Assoc Professor and Dept Chair	Hearn, Gesine K.	76,066
344800	APOL01	Assistant Professor	Kammerer, Edward F.	56,014
345000	APOL01	Professor & Acting Assoc Dean	McBeth, Mark K.	119,739
345500	AHIS01	Assistant Professor	Vacant	56,500
345600	AHIS01	Professor	Marsh, Kevin R.	72,883
346000	AHIS01	Professor	Kuhlman, Erika A.	43,472
346100	AHIS01	Assistant Professor	Robey, Sarah E.	57,886
346200	AHIS01	Assistant Professor	Stango, Marie E.	58,510
346300	AMC001	Associate Professor	Gershberg, Zac	66,040
346500	AMC001	Associate Professor	Hartman, Karen L.	70,262
346700	AMC001	Associate Lecturer	Underwood, Angeline	39,333
346800	AMUS01	Professor	Bond, Kori R.	76,814
346900	AMUS01	Professor & Director of Bands	Brooks, John P.	73,320
347000	AMUS01	Professor	Anderson, Scott E.	87,714
347300	AMUS01	Professor and Chair	Hasenpflug, Thomas R.	99,881
347400	AMUS01	Assistant Professor	Sorensen, Julie K.	54,579
347700	AENG01	Assistant Professor	Roche, Michael J.	53,019
347800	AENG01	Professor	Wahl, Russell E.	75,114
347900	AENG01	Associate Professor/Chair GERC	Skidmore, James R.	61,422
348000	APSY01	Assistant Lecturer	Vacant	50,000
348100	APSY01	Professor & Dir of Clinc Train	Lawyer, Steven	80,663

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
348200	APSY01	Assistant Professor	McCarrey, Anna C.	\$ 64,750
348300	APSY01	Professor	Lynch, Shannon M.	91,853
348400	APSY01	Associate Professor	Swift, Joshua K.	73,445
348500	APSY01	Assistant Lecturer	Anderson, Tessa	34,715
348700	APSY01	Professor	Rasmussen, Erin	86,424
349200	ASOC01	Professor	Hoskin, Anthony W.	76,648
349500	ASOC01	Associate Prof/Interim BSW Dir	Kim, Jeehoon	67,496
349700	AANT01	Assoc Prof, Director for CAMAS	Dudgeon, John V.	56,679
349800	AENG01	Professor	Johnson, Margaret E.	87,776
349900	ASOC01	Associate Professor	Running, Katrina M.	67,018
350000	ASOC01	Associate Professor	Williams, Dj	83,588
350100	AMC001	Assistant Professor	Brunner, Elizabeth A.	58,822
350200	AMC001	Professor	Legge, Nancy	83,491
350300	ADAN01	Professor	Schroder, Norman E.	75,317
350400	AMC001	Professor and Department Chair	DiSanza, James R.	111,113
350600	AMC001	Assistant Professor	Sharma, Neelam	53,477
350700	ADAN01	Assistant Professor	Shura, Joel W.	51,834
350800	ADAN01	Professor and Dept Chair	Young, Tara L.	91,208
351000	ADAN01	Assistant Professor	Yeates, Richard P.	53,518
355600	AMC001	Associate Professor	Ownby, Terry D.	66,123
370400	AMC001	Visiting Assistant Lecturer	Capson, Nikyra A.	51,000
370500	ALAN01	Associate Lecturer	McCurry, Sarah H.	46,051
372300	AMUS01	Professor	Lane, Kathleen A.	76,274
373100	AHIS01	Associate Professor	Stover, Justin D.	65,062
375000	APSY01	Assistant Professor	Rieske, Robert D.	62,858
380000	AMC001	Assistant Professor	Shelton, Summer S.	56,014
383300	AANT04	Assistant Professor	Kickham, Elizabeth A.	59,010
384000	AMUS01	Professor	Livingston Friedley, Diana	77,605
400800	AENG01	Professor	Johnson, Alan G.	77,646
404300	AAS001	Professor & Associate Dean	Brumley, Michele R.	112,008
571700	AENG01	Associate Professor	Schultz Hurst, Bethany K.	66,914
572500	AMUS01	Associate Professor	Helman, Shandra K.	64,085
701200	AMUS01	Assistant Professor	Armstrong, Jonathan L.	61,245
717500	ADAN01	Professor	Gross, Chad	69,867
759600	AMUS01	Assistant Professor	Choi, Hyeri	49,440
759600	LMUS06	Assistant Professor	Choi, Hyeri	5,493
759700	AENG01	Assistant Professor	Lawrimore, David	57,699

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
762600	AHIS01	Asst Professor and Dept Chair	Heern, Zackery M.	\$ 88,338
800500	ASOC01	Associate Professor	Thomas, Jeremy N.	87,520
805800	ALAN01	Associate Professor	Youngs, Yolonda	67,454
816500	AENG01	Prof/Chair Human Subjects Comm	Baergen, Ralph N.	55,557
816800	ALAN01	Assistant Professor	Moreno Chuquen, Liz K.	55,016
816900	ASOC01	MSW Program Director Asst Prof	Giesler, Edna J.	84,032
817100	APOL01	Assistant Professor	Johnson, Colin R.	56,014
819600	AANT01	Professor	Cartwright, Elizabeth	80,829
819900	APSY01	Assistant Professor	Peer, Samuel O.	62,088
821400	AENG01	Associate Professor	Goslee, Susan M.	62,629
824400	AANT01	Assist. Professor/Curator	Speer, Charles A.	64,167
901311	AMUS01	Assistant Lecturer	Cox, Eleanor J.	44,803
		Faculty Overload	Multiple	287,000
Faculty Total				\$ 9,813,597

College of Arts & Letters Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
113300	ADAN01	Administrative Assistant 1	Gribas, Danielle	\$ 30,576
127000	AANT01	Administrative Assistant 1	Cento-Ownby, Christine S.	32,469
302300	AAS002	Administrative Assistant 1	Johnston, Rachael G.	34,070
305000	AAS001	Administrative Assistant 2	Browning, Elise	33,280
305500	AART01	Administrative Assistant 1	Jensen, Gretchen L.	33,904
306600	AENG01	Administrative Assistant 1	Christensen, Amanda K.	30,950
307500	APOL01	Administrative Assistant 1	Washburn, Adell K.	29,266
309300	AMUS01	Administrative Assistant 1	Christensen, Elizabeth M.	33,634
309700	APSY01	Administrative Assistant 1	Coleman, Lisa A.	31,512
310000	ASOC01	Administrative Assistant 1	McIntire, Virginia M.	28,496
310500	AMC001	Administrative Assistant 1	Page, Carrie L.	31,117
345200	APSY01	Administrative Assistant 1	Chatterton, Ashley V.	12,144
346600	AHIS01	Administrative Assistant 1	Kuhn, K-lene	28,496
401500	AMIL01	Administrative Assistant 1	Haumschilt, Photina	30,326
511000	AENG01	Office Specialist 2	Morse, Devin E.	25,626
802800	AAS001	Administrative Assistant 1	Hardy, Natalie	33,779
814300	ASOC01	Administrative Assistant 1	Gross, Jamie M.	34,549
832000	APSY01	Administrative Assistant 1	Vacant	28,496
Classified Total				\$ 542,690

Non-Classified Staff

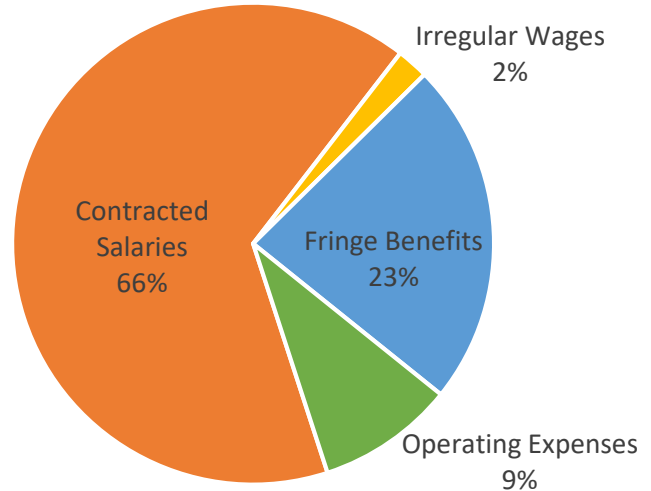
PCN	Index	Title	Incumbent	FY2021 Budget
115100	AAS001	Director of Development	Stucki, Matthew P.	\$ 32,853
196500	AAS001	Dir of Marketing & Recruiting	Shumway, Madison B.	49,000
317900	ADAN01	Business and Promotion Manager	Stover, Megan T.	50,000
337600	AAS001	Founding Dean & Vice Provost	Turley-Ames, Kandi J.	183,917
344400	AAS001	Academic Advisor & GenStudSpec	Barnett, Virginia L.	41,060
901000	AMUS01	Departmental Accompanist	Lauk, Natalia	8,050
901000	LMUS03	Departmental Accompanist	Lauk, Natalia	32,198
902023	AAS001	Director Outreach & Retention	Kartchner, Holly D.	30,827
Non-Classified Total				\$ 427,905

College of Business

College of Business FY2021 Expenditure Budget

Local and Appropriated Funds

Contracted Salaries	\$	5,452,444
Irregular Wages		177,700
Fringe Benefits		1,929,230
Operating Expenses		768,700
Total Expenditures	\$	8,328,074



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AACT01-APPR COB Accounting	\$ 1,109,146	\$ -	\$ 388,201	\$ -	\$ 1,497,347
ABA001-COB Admin	315,211	17,300	124,698	-	457,209
ABA003-COB Carryforward	41,434	-	14,502	20,000	75,936
ABA004-COB Idaho Falls Programs	48,432	-	16,951	5,000	70,383
ABA005-APPR Business/General Instructio	-	-	-	193,200	193,200
ABA006-APPR COB Sabbaticals	-	-	-	2,500	2,500
ABA010-APPR COB Grad Progs & Recruiting	74,734	-	26,157	10,000	110,891
ABA015-APPR CoB Summer Rev Sharing	-	-	-	8,000	8,000
ACIS01-APPR Computer Information System	584,447	-	204,556	-	789,003
AECN01-APPR Economics	396,779	-	138,873	-	535,652
AECN02-APPR General Fund Forecast Proje	-	-	-	2,300	2,300
AEED01-APPR Ctr Entrepreneurship/Econ D	39,399	105,300	14,890	80,000	239,589
AFIN01-APPR Finance	456,320	-	159,712	-	616,032
AHC001-APPR Health Care Administration	294,035	-	102,912	-	396,947
AINI01-APPR Indigenous Nations Institut	51,584	-	18,054	15,000	84,638
AIRI01-APPR IRI Operation Informatics	467,230	-	163,531	51,000	681,761
AMGT01-APPR Management	984,927	-	344,724	-	1,329,651
AMKT01-APPR Marketing	435,361	-	152,376	-	587,738

FY2021 Expenditure Budget: College of Business

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASBDC1-APPR SBDC - Pocatello	\$ 69,121	\$ -	\$ 24,192	\$ -	\$ 93,313
ASBDC2-APPR SBDC - Idaho Falls	40,283	11,700	15,299	-	67,283
ASUMBA-APPR Summer Session - Business	-	-	-	6,000	\$ 6,000
LACT01-BA Lab Fees/Accounting	-	6,300	600	10,200	17,100
LACT02-BA Accounting Contributions	-	-	-	15,700	15,700
LACT03-BA MAcc Account	-	-	-	5,100	5,100
LACT04-BA Governmental Institute	-	-	-	600	600
LACT07-BA Accounting Workshops	-	-	-	2,500	2,500
LBA001-COB Promotion	-	-	-	4,000	4,000
LBA004-COB Contribution	-	600	100	86,500	87,200
LBA005-BA Ruetters Strategic Initiati	-	1,200	100	148,600	149,900
LBA006-Dyer Hall	-	-	-	(100)	(100)
LBA007-Development	-	-	-	7,600	7,600
LBA008-A Bollinger Special Projects	-	-	-	9,300	9,300
LBA010-BA Bengal Solutions	-	500	100	3,800	4,400
LBA011-BA Professional Development	-	7,400	700	3,000	11,100
LBA012-CEED Local	-	-	-	16,000	16,000
LBA013-BA Class Fees Management	-	4,400	400	12,000	16,800
LBA014-BA Class Fees Marketing	-	5,200	500	9,600	15,300
LBA015-BA Class Fees Finance	-	2,300	200	3,200	5,700
LBA016-Class Fees MBA	-	-	-	900	900
LBA018-BA Finance Local	-	-	-	2,200	2,200
LBA019-Class Fees Business Admin	44,000	-	15,400	-	59,400
LBA025-BA TechHelp Local	-	200	-	1,800	2,000
LBA026-BA TechHelp IDC	-	-	-	-	-
LCIS01-Lab Fees CIS	-	7,900	800	10,900	19,600
LECN01-ECON Economics - Local	-	-	-	400	400
LECN02-ECON Peer	-	-	-	100	100
LHC001-HCA Center For Executive Studies	-	200	-	2,500	2,700
LIRI01-IRI Iri - Ird	-	-	-	-	-
LIRI02-IRI Simplot Decision Center - Op	-	-	-	5,800	5,800
LIRI03-IRI Cds Research	-	-	-	-	-
LMGT01-COB Free Enterprise High Program	-	100	-	300	400
LRES01-COB Graduate Programs	-	-	-	4,300	4,300
LSBD01-SBDC Pocatello IC Recovery	-	1,800	200	2,900	4,900
LSBD02-SBDC Idaho Falls Program Income	-	400	-	1,700	2,100
LSBD03-SBDC Pocatello Program Income	-	3,300	300	5,900	9,500
LSBD04-SBDC Idaho Falls IC Recovery	-	1,600	200	(1,600)	200
Total All	\$ 5,452,444	\$ 177,700	\$ 1,929,230	\$ 768,700	\$ 8,328,074

College of Business Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
122400	AMKT01	Asst Prof MKTG Ast Dean Dir PD	Ney, John A.	\$ 85,152
127900	AACT01	Clinical Assistant Professor	Leffler, Jerry L.	70,595
169300	ABA001	Interm Assoc Dean & Assoc Prof	Houghton, Robert F.	10,005
169300	ACIS01	Interm Assoc Dean & Assoc Prof	Houghton, Robert F.	118,102
169400	AACT01	Assoc Prof & Chair of Account	Rodriguez, Ramon P.	152,827
169400	ABA001	Assoc Prof & Chair of Account	Rodriguez, Ramon P.	5,003
174400	AIRI01	Research Assistant Professor	Frost, James C.	99,029
250200	AMGT01	Clinical Associate Professor	Frischmann, Julie A.	65,000
256600	AFIN01	Lecturer	Vacant	65,000
257000	AHC001	Clinical Assistant Professor	Vacant	68,515
300600	AMGT01	Assistant Professor	Burch, Tyler C.	115,637
306500	AMKT01	Professor	Speck, Sandra K.	124,259
330100	AECN01	Assistant Professor	Buder, Iris A.	109,085
330200	AACT01	Assistant Professor	Wood, Justin P.	159,411
330300	AMKT01	Assistant Professor	Rose, Alexander	110,365
330500	AACT01	Accounting Professor	Picard, Robert R.	133,931
330600	AACT01	Assistant Professor	Chen, Jason C.	148,824
330700	AIRI01	Assoc Dean/Professor/Director	Schou, Corey D.	166,442
330800	AMGT01	Associate Professor	Bolinger, Alexander R.	119,018
330900	ABA001	MGT Prof & Chair of Mgt/MKTG	Tocher, Neil M.	4,996
330900	AMGT01	MGT Prof & Chair of Mgt/MKTG	Tocher, Neil M.	128,956
331000	AMKT01	Assistant Professor	Hanson, Nicole	115,586
331200	ABA001	Professor & Chair of Fin/Econ	Brookman, Jeffrey T.	5,003
331200	AFIN01	Professor & Chair of Fin/Econ	Brookman, Jeffrey T.	129,136
331300	AMGT01	Assoc Professor & Dir of CEED	Street, Jeff	112,050
331400	AACT01	Assistant Professor	Burger, Marcus A.	129,210
331800	AACT01	Clinical Assistant Professor	Chatwin, Christopher	135,000
331900	AMGT01	Assistant Professor Management	Chen, Yan	110,760
335000	ACIS01	Professor of Informatics	Ottaway, Thomas A.	135,000
339200	AECN01	Professor	Tokle, Robert J.	108,160
339400	AECN01	Assistant Professor	Geisler, Karl R.	94,192
365000	AHC001	Professor	Farnsworth, Tracy J.	25,480
369300	AFIN01	Professor	Byers, Steven S.	129,688
371400	AMGT01	Professor	Murphy, Gregory B.	118,227
371500	AMGT01	Associate Professor	Peterson, Teri S.	83,949
372400	AMGT01	Professor	Krumwiede, Dennis W.	131,331
372900	AFIN01	Professor	Khang, Kenneth	132,496
374000	AACT01	Assistant Professor	Bagley, Dave	89,200

College of Business Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
381600	ABA001	Professor	Parker, Kevin R.	\$ 3,497
381600	ACIS01	Professor	Parker, Kevin R.	135,741
401100	ACIS01	Asst Professor of Informatics	Holmes, Jonathan D.	72,862
405900	ACIS01	Clncl Asst Prof Informatics CS	McGregor, Michael B.	35,027
450900	AHC001	Associate Professor	Guo, Ruiling	105,040
715600	AHC001	Visiting Instructor of HCA	Thompson, Joshua R.	95,000
762800	AACT01	Clinical Associate Professor	Konicek, Dawn L.	90,147
812600	ACIS01	Ex Resdnc Visiting Clinical AP	Crabtree, Douglas	87,714
816700	AECN01	Professor	Stegner, Tesa	85,342
Faculty Total				\$ 4,554,990

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
142200	ABA001	Administrative Assistant 1	Betty, Tanya J.	\$ 28,496
304000	ABA001	Administrative Assistant 2	Porter, Suzette J.	38,210
Classified Total				\$ 66,706

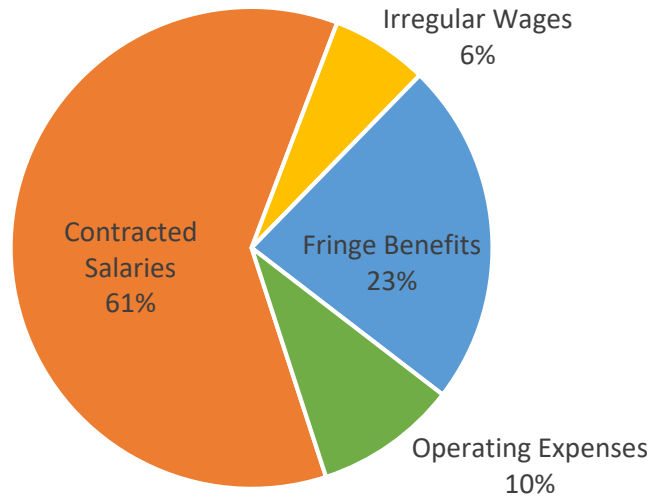
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
131000	ASBDC2	Program Coordinator	Wilson, Frosty L.	\$ 7,355
132100	ABA003	Dir of Marketing & Commun.	West, Kelsey N.	41,434
160900	AIRI01	IT Security Engineer	Wilde, Joshua L.	64,002
162700	AIRI01	IT Security Engineer	Lind, Ryan D.	75,379
173800	AIRI01	Sr Cyber Security Sim Engineer	Jacobia, Brandon C.	62,379
181100	ASBDC1	SBDC Sr Business Consultant	Allen, Claudia V.	39,173
182400	AEED01	Director of Bengal Solutions	Cravens, Larry D.	39,399
254500	LBA019	Student Services Advisor	Larson, Ashley E.	44,000
330000	ABA001	Dean & Professor of Marketing	Hunt, C S.	220,000
330400	ABA010	Director of Graduate Studies	McCarty, Kristine M.	74,734
341600	AINI01	Director Undergraduate Studies	Smith, Tara L.	51,584
704100	ABA004	Director of Development	Rider, Catherine M.	48,432
805900	ASBDC2	Regional Director	Noack, David L.	32,928
806000	ASBDC1	Reg Dir Small Business Develop	Swanson, Ann B.	29,949
Non-Classified Total				\$ 830,748

College of Education

College of Education FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	3,304,355
Irregular Wages		353,800
Fringe Benefits		1,257,665
Operating Expenses		520,500
Total Expenditures	\$	5,436,319



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AEDU01-APPR College Of Ed Administratio	\$ 323,146	\$ -	\$ 119,523	\$ 16,600	\$ 459,269
AEDU03-APPR College of Ed Field Experie	105,409	-	47,896	66,500	219,805
AEDU05-APPR Col Of Ed/Faculty Recruitme	43,424	-	15,198	8,000	66,623
AEDU06-APPR Education/General Instructi	215,411	100,300	85,394	13,100	414,205
AEDU10-APPR COE School Psychology	197,982	-	69,294	4,500	271,775
AEDU11-APPR COE Development	30,982	-	10,844	10,000	51,825
AHRT01-APPR Human Resource Trng. & Deve	430,062	-	154,653	15,000	599,715
APE001-APPR Sport Science & Phys Educat	763,577	-	274,935	34,200	1,072,712
APE002-APPR Sports Science Teaching	38,107	-	13,338	-	51,445
ASUMED-APPR Summer Session - Education	-	156,900	49,800	-	206,700
ATEA03-APPR Educ Special Education	115,524	-	40,957	8,400	164,881
ATEA04-APPR EDUC Teaching & Educatnl Sv	686,949	-	240,432	20,800	948,181
ATEA05-APPR Office Of Professional Deve	45,843	-	16,045	1,500	63,388
ATEA08-APPR Reading Education	-	-	-	1,300	1,300
ATEA09-APPR Educational Leadership	292,615	-	102,939	15,500	411,055
LEDU01-EDUC College Of Education/Local	-	-	-	120,000	120,000
LEDU04-EDUC Service Learning Activities	-	43,700	4,400	136,900	185,000
LEDU07-EDUC Indirect Fund Recovery	-	-	-	(16,000)	(16,000)

FY2021 Expenditure Budget: College of Education

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LICE01-ICEE Course Fees	\$ 11,624	\$ -	\$ 5,422	\$ (41,100)	\$ (24,054)
LPE001-EDUC Sport Science and Phys Educ	-	-	-	1,600	1,600
LPE002-EDUC Physical Educ Activity Fees	-	-	-	300	300
LPE005-EDUC Physical Ed Academic Fees	-	-	-	30,200	30,200
LPE006-EDUC Physical Educ Athletic Trai	3,700	7,700	2,095	5,700	19,195
LPE009-EDUC SSPE Aerobics Pod Cls Fees	\$ -	\$ 36,100	\$ 3,600	\$ 12,600	\$ 52,300
LPE010-EDUC SSPE Hiking Pod Cls Fees	-	-	-	3,600	3,600
LPE011-EDUC SSPE Hunting Pod Cls Fees	-	-	-	800	800
LPE012-EDUC SSPE Intrml Sprts Pod Cls F	-	800	100	5,600	6,500
LPE013-EDUC SSPE Martial Arts Pod Cls F	-	5,300	500	200	6,000
LPE014-EDUC SSPE Outdoors Pod Cls Fees	-	3,000	300	11,700	15,000
LPE015-EDUC SSPE Wtr Sports Pod Cls Fee	-	-	-	17,400	17,400
LPE016-EDUC SSPE Wght Trng Pod Cls Fees	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
LPE017-EDUC SSPE Wntr Sprts Pod Cls Fee	-	-	-	8,700	8,700
LTEA05-EDUC Methods Class Fees	-	-	-	4,500	4,500
Total All	\$ 3,304,355	\$ 353,800	\$ 1,257,665	\$ 520,500	\$ 5,436,319

College of Education Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
114200	AHRT01	Associate Professor	Curry, John H.	\$ 61,506
114300	ATEA04	Clinical Associate Professor	Eller, Amanda L.	57,907
115400	APE001	Professor/Fac Prg Crd	Appleby, Karen M.	83,436
115500	APE001	Associate Lecturer	Cordingley, Kolby R.	49,046
122500	ATEA09	Assistant Professor	Vacant	55,000
122600	ATEA04	Clinical Assistant Professor	Beasterfield, Suzanne M.	51,126
122700	ATEA04	Clinical Assoc Prof/Coord	Lin, Shu-Yuan	60,195
153000	APE001	Assoc Professor/Dir Mstr of AT	Moffit, Dani M.	78,603
162800	AHRT01	Associate Professor	Lindbeck, Robin L.	72,488
225900	ATEA04	MusEdCoor/Assoc Dir/Assoc Prof	Kloss, Thomas E.	18,517
303500	ATEA04	Assistant Clinical Professor	Bartle, Corey A.	49,317
332600	APE001	Professor	Meyers, Michael C.	86,174
332700	AEDU10	Associate Professor	Fan, Chung-Hau	76,123
333100	AHRT01	Assoc Professor/OLP Dep Chair	Lion, Robert W.	82,305
333400	ATEA04	Assoc Professor/Chair of TES	Ntuli, Esther	75,920
333600	ATEA03	Assistant Professor	Gallup, Jennifer L.	62,846
333700	ATEA04	Assistant Professor	Ruchti, Wendy P.	63,595
334000	APE001	Asst Professor/Clinical Coord.	Judge, Karla S.	51,002
334100	AEDU10	Assistant Professor	Zhang, Yan Chen	59,500
334200	ATEA04	Clinical Instructor	Toevs, Joanne L.	49,109
334500	APE001	Instructor/ Clinical Faculty	Riley, Leila E.	45,000
335600	AEDU10	Associate Professor	Bocanegra, Joel	62,358
335700	AHRT01	Assistant Professor	Shirmohammadi, Melika	58,490
335800	ATEA09	Assistant Professor	Blaney, Jennifer M.	53,019
336200	APE001	Assistant Professor	Sung, Jong H.	55,016
336700	APE001	Assoc Professor/Chair of SSPE	Fitzpatrick, John M.	75,421
349600	ATEA09	Instructor	Bolinger, Ronald R.	54,974
365900	ATEA04	Clinical Instructor	Walters, Jennifer A.	43,659
371200	APE001	Professor/NCAA Faculty Rep	Faure, Caroline E.	78,989
373700	ATEA04	Associate Professor	Bennett, Cory A.	86,334
373900	APE001	Professor	Gauthier, Howard	79,539
377200	AHRT01	Associate Professor	Jacobsen, Brenda	12,193
551700	AEDU06	Professor	Scott, Karen Wilson	110,832
701700	ATEA03	Assistant Professor	Perihan, Celal	49,920
702500	ATEA09	Asst Professor/Chair of SPEL	Mortensen, Patti S.	58,432
760400	ATEA09	Associate Professor	Wagoner, Richard L.	68,432
818100	AHRT01	Associate Professor	Coffland, David A.	65,333
820100	ATEA04	Associate Lecturer	Schroeder, Michelle	45,947

College of Education Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
820300	ATEA04	Professor	Ray, Beverly B.	\$ 85,322
		Faculty Overload	Multiple	35,300
Faculty Total				\$ 2,468,225

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
133500	AEDU01	Administrative Assistant 2	McRae, Laura A.	\$ 33,800
160800	AEDU03	Administrative Assistant 1	Houck, Raylene C.	29,411
301100	ATEA03	Administrative Assistant 1	Facer, Lundy L.	2,758
301100	ATEA09	Administrative Assistant 1	Facer, Lundy L.	2,758
302800	AEDU03	Administrative Assistant 1	Meyers, Diana L.	28,496
303600	APE001	Administrative Assistant 2	Miller, April D.	40,435
375700	AHRT01	Administrative Assistant 1	Carnaroli, Krista D.	21,747
601200	LICE01	Administrative Assistant 1	Selleck, Stacy A.	7,124
Classified Total				\$ 166,529

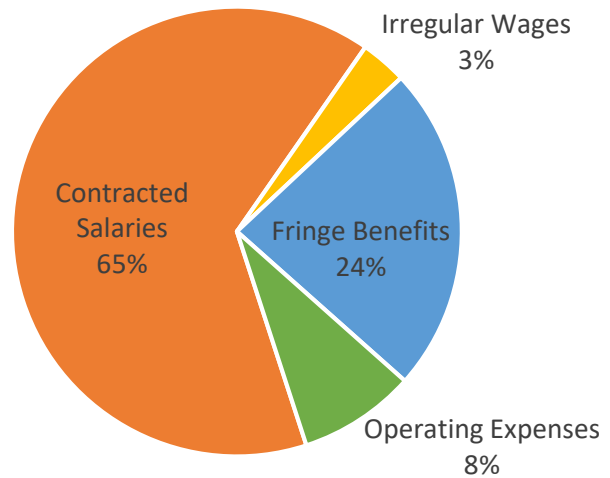
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
104700	AEDU03	Field Experience Coordinator	Heern, Mondana K.	\$ 47,502
132600	ATEA05	Albion Prof Dev. Center Coord.	Rodriguez, Gabriel	45,843
142300	AEDU01	System Administrator	Harris, Sheldon T.	52,978
303900	APE001	Lab Coord/Equipment Manager	Robinson, Shad	40,915
332200	AEDU01	Interim Dean	Neill, Mark W.	180,000
334300	AHRT01	Assistant Professor	Vacant	56,000
336000	AEDU05	Outreach&Marketing Coordinator	Dressel, Amy J.	43,424
336800	APE002	Head Volleyball Coach	Stuart, Samantha	6,397
375800	AEDU06	Asst Dean of Assess and Accred	Wood, Emma F.	77,479
553100	APE002	Head Coach Women's Basketball	Sobolewski, Seton A.	5,377
650300	APE002	Head Football Coach	Phenicie, Robert A.	15,199
650500	APE002	Head Coach Men's Basketball	Looney, Ryan M.	5,030
650900	APE002	Head Coach Track & Field	Merkley, Hillary L.	6,105
703700	AEDU11	Director of Development	Vacant	30,984
807400	AEDU01	Advising Center Coordinator	Webster, Jamie M.	56,368
Non-Classified Total				\$ 669,601

College of Science & Engineering

College of Science & Engineering FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	10,146,980
Irregular Wages		524,200
Fringe Benefits		3,693,125
Operating Expenses		1,322,700
Total Expenditures	\$	15,687,005



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ABIO01-APPR Biological Sciences	\$ 2,709,141	\$ -	\$ 970,248	\$ 50,700	\$ 3,730,089
ABIO02-APPR Biology Fellow & Std Fees	-	-	-	275,500	275,500
ABIO05-APPR INBRE Summer Fellowships	-	-	-	50,000	50,000
ACHM01-APPR Chemistry	1,180,497	12,700	432,064	44,500	1,669,761
AEGR01-APPR College Of Engineering	54,272	6,000	29,907	13,200	103,379
AEGR03-APPR Col of Sci and Engr / Admin	743,569	8,400	288,903	97,800	1,138,672
AEGR08-APPR Computer Science	226,854	-	79,399	11,500	317,753
AEGR10-APPR Electrical Engineering	494,097	-	172,934	7,800	674,831
AEGR11-APPR Mechanical Engineering	645,834	-	226,042	7,800	879,676
AEGR12-APPR Nuclear Eng/Health Physics	211,909	-	74,168	7,800	293,877
AEGR16-APPR CoSE Organized Research	-	134,200	1,300	-	135,500
AGEO01-APPR Geosciences	836,424	10,000	299,475	13,400	1,159,299
AMTH01-APPR Mathematics	1,570,276	10,000	556,936	19,400	2,156,611
AMTH03-APPR Math Fellowships & Std Fees	-	-	-	110,200	110,200
APHY01-APPR Physics	589,306	3,900	212,166	5,000	810,372
APHY04-APPR Physics School Outreach	-	-	-	3,200	3,200
ASUMEG-APPR Summer Session Sci & Eng	117,000	98,100	50,750	-	265,850
LBIO03-BIOL Laboratory Fees/Pocatello	28,025	100,000	25,133	84,500	237,658

FY2021 Expenditure Budget: College of Science & Engineering

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LBIO04-BIOL Greenhouse	\$ -	\$ -	\$ -	\$ -	\$ -
LBIO05-BIOL Lab Fees/Idaho Falls	3,040	-	1,642	9,400	14,082
LBIO06-BIOL Biology-Slus	-	-	-	500	500
LBIO09-BIOL Nicotiana Research	-	4,200	400	-	4,600
LBIO32-BIOL Academic Alcohol Purchases	-	-	-	-	-
LBIO48-BIOL Germino - Truck	-	-	-	-	-
LBIO57-Biological Sciences-Donations	-	-	-	900	900
LBIO58-Microbiology	-	-	-	400	400
LCHM01-CHEM Chemistry	-	-	-	6,500	6,500
LCHM02-CHEM General Chemistry	-	-	-	1,500	1,500
LCHM03-CHEM Organic Chemistry	-	600	100	3,000	3,700
LCHM07-CHEM Chemistry Lab Fees	-	15,600	1,600	65,000	82,200
LCHM12-CHEM Chem Upper Level Class Fees	-	-	-	1,800	1,800
LCS001-ENGR Computer Science Class Fees	-	15,000	1,500	100	16,600
LCS002-ENGR CS Discretionary	-	-	-	5,000	5,000
LEGR06-ENGR College of Sci and Engr IDC	-	-	-	37,700	37,700
LEGR14-ENGR Engineering Lab Fees	-	-	-	8,800	8,800
LEGR40-ENGR MNE Discretionary	-	-	-	2,000	2,000
LEGR41-ENGR EE/CS Discretionary	-	-	-	2,000	2,000
LEGR42-ENGR Health Physics Local Lab	-	-	-	2,000	2,000
LEGR47-ENGR Electrical Engr Class Fees	-	-	-	19,200	19,200
LEGR48-ENGR Mechanical Engr Class Fees	-	3,800	400	47,600	51,800
LEGR49-ENGR Nuclear Engr Class Fees	-	-	-	1,600	1,600
LGEO02-Geosciences Class Fees	-	19,100	1,900	56,700	77,700
LGEO03-GEOL Geosciences Field Camp	-	8,500	900	41,300	50,700
LGEO05-GEOL Lost River Field Station	-	-	-	15,000	15,000
LGEO09-GEOL Analytical Geochemistry	-	-	-	3,000	3,000
LGEO10-GEOL Digital Mapping Lab	-	-	-	(2,000)	(2,000)
LGEO19-GEOL GeoTechnology Course Fees	-	-	-	12,500	12,500
LGEO25-GEOL Geosciences Vehicles	-	-	-	8,000	8,000
LGEO27-GEOL Geoscien 3-4-5x Class Fees	-	-	-	10,000	10,000
LGEO28-GEOL Geosciences Grad Class Fees	-	-	-	3,600	3,600
LMTH02-MATH Math 108 Account	-	15,900	1,600	5,800	23,300
LMTH03-MATH Testing Software Grader	-	11,200	1,100	3,600	15,900
LMTH04-MATH Remedial Fees	-	7,800	800	-	8,600
LPHY01-PHYS Physics	-	22,900	2,300	5,400	30,600
LPHY02-PHYS Physics/Lab Fees	-	1,400	100	9,200	10,700
LPHY03-PHYS Physics Overhead	-	-	-	1,000	1,000
LPHY07-PHYS Physics Road Show Local	-	14,900	1,500	-	16,400
LPHY22-PHYS Adv Physics Class Fee	-	-	-	6,000	6,000
LSE001-CoSE Internal Awards	-	-	-	(52,000)	(52,000)
LSE002-CoSE Bengal STEM Day	-	-	-	9,000	9,000

FY2021 Expenditure Budget: College of Science & Engineering

Expenditure Budget by Index	Contracted	Irregular	Fringe	Operating	Total
Local and Appropriated Funds	Wages	Wages	Benefits		
LSE003-CoSE John Edwards Startup	\$ -	\$ -	\$ -	\$ (34,600)	\$ (34,600)
LSE004-CoSE Haiming Wen Startup	-	-	-	(26,100)	(26,100)
AEGR04-APPR Sci and Engr / General Inst	100,000	-	35,000	191,000	326,000
AEGR09-APPR Civil/Environmental Enginee	636,737	-	222,858	7,800	867,394
LEGR09-ENGR Engineering Advisory Council	-	-	-	1,000	1,000
LEGR02-ENGR Res, Develop, and Promotion	-	-	-	22,000	22,000
LEGR46-ENGR Civil and Env Engr Class F	-	-	-	8,200	8,200
Total All	\$ 10,146,980	\$ 524,200	\$ 3,693,125	\$ 1,322,700	\$ 15,687,005

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
116200	AEGR10	Prgm Director Assoc Professor	Chiu, Steve C.	\$ 102,308
120000	AMTH01	Senior Lecturer	Martin, Annik	40,477
120100	ABIO01	Assist Lecturer/Lab Supervisor	Marion, Mary S.	54,553
122200	ABIO01	Associate Lecturer	Fultz, Jessica E.	43,722
125200	APHY01	Professor	Forest, Tony A.	44,450
131500	AEGR10	Professor	Mousavinezhad, Seyed H.	111,696
131600	AEGR09	Chair and Associate Professor	Savage, Bruce M.	118,412
141300	ABIO01	Professor	Finney, Bruce P.	107,619
144400	AEGR12	Professor & NE Program Dir	Pope, Chad L.	8,014
157000	AGEO01	Associate Professor	Godsey, Sarah E.	47,757
159700	AGEO01	Associate Professor	Pearson, David M.	78,957
161500	AGEO01	Associate Professor	Delparte, Donna M.	87,651
162600	AEGR11	Assistant Professor	Sebastian, Anish	43,567
167000	ACHM01	Senior Lecturer	Jolley, Sharlene M.	47,674
177800	ABIO01	Visiting Assistant Professor	Grinath, Joshua B.	60,507
178000	ABIO01	Assistant Professor	Hale, Rebecca L.	71,802
195000	AMTH01	Associate Lecturer	Kress, Randa L.	48,281
195100	AMTH01	Associate Lecturer	Mills, Amy L.	38,172
195200	ABIO01	Lecturer	Shurley, Jack F.	52,437
195300	AGEO01	Lecturer	Goldsby, Ryan C.	52,000
195400	AMTH01	Senior Lecturer	Reed, Jason D.	41,538
195500	AMTH01	Associate Lecturer	Jones, Pageant L.	38,147
195600	AMTH01	Associate Lecturer	Bowen, Randy R.	37,523
195700	AMTH01	Assistant Lecturer	Alexander, Linda	32,427
195800	AMTH01	Assistant Lecturer	Lundeen, Suzanne R.	37,190
195900	AGEO01	Assist Prof & Dir of Geotech	Bottenberg, H Carrie	74,152
196100	ABIO01	Assistant Lecturer	Abbruzzese, Jennifer L.	44,971
196200	ACHM01	Assistant Lecturer	McMurtrey, Kate B.	42,016
196300	AMTH01	Assistant Lecturer	Jacobsen, Michael E.	36,566
196400	AMTH01	Assistant Lecturer	Christensen, Tony D.	40,664
255100	APHY01	Lecturer	Hoskins, Anna R.	40,019
304600	ABIO01	Professor	Meldrum, D J.	86,437
305600	ACHM01	Associate Lecturer	Quarder, Henrike S.	45,677
305800	AEGR08	Assistant Professor	Griffith, Isaac	103,085
306300	AEGR09	Assistant Professor	Mashal, Mustafa	92,299
306700	AEGR08	Assistant Professor	Bodily, Paul M.	85,231
313100	AGEO01	Professor	Thackray, Glenn D.	97,718
313200	ABIO01	Assistant Professor	Pradhan, Devaleena	65,169

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
335100	AMTH01	Assistant Professor	Xie, Xiaoxia	\$ 69,389
337700	AMTH01	Professor	Payne, Tracy L.	84,053
341300	ABIO01	Professor	Bearden, Shawn E.	86,990
341400	AGEO01	Professor	Link, Paul K.	47,944
349000	AMTH01	Professor	Kriloff, Catherine E.	85,613
349100	ABIO01	Professor	Winston, Vern D.	86,957
351600	ABIO01	Professor	Peterson, Charles R.	32,771
351800	ABIO01	Professor	Rose, William J.	87,514
351900	ABIO01	Associate Professor	Hill, Jeffrey P.	74,429
352000	ABIO01	Senior Lecturer	Frank, Barbara S.	58,240
352100	ABIO01	Professor	Baxter, Colden	93,766
352200	ABIO01	Assistant Professor	Serve, Kinta M.	66,688
352300	ABIO01	Professor & Assoc Dept Chair	Loxterman, Janet L.	95,421
352400	ABIO01	Associate Professor	Reinhardt, Keith S.	36,631
352600	ABIO01	Assistant Professor	Martin, Julia E.	65,315
352900	ABIO01	Professor	Delehanty, David J.	88,328
353000	ABIO01	Professor	Keeley, Ernest R.	88,120
354100	ACHM01	Professor	Rosentreter, Jeffrey J.	93,184
354200	ACHM01	Professor	Kalivas, John H.	108,992
354300	ACHM01	Professor	De Jesus, Karl	85,072
354400	ACHM01	Professor	Rodriguez, Rene G.	103,397
354500	ACHM01	Associate Professor	Goss, Lisa M.	69,160
354600	ACHM01	Assistant Professor	Jenkins, Courtney L.	65,000
354700	ACHM01	Associate Professor	Holland, Andrew W.	80,052
354800	ACHM01	Assistant Prof/Assistant Chair	Morris, Todd A.	75,597
354900	ACHM01	Professor & Chair	Pak, Joshua J.	122,981
355400	AEGR12	Professor & Dir of Health Phys	Brey, Richard R.	113,984
355500	AEGR11	Associate Professor	Wabrek, Richard M.	90,043
355700	AEGR11	Professor	Williams, Brian G.	102,523
356000	AEGR10	Associate Professor	Ellis, Mikle V.	86,507
356200	AEGR09	Professor	Ebrahimpour, Arya	107,474
356300	ABIO01	Assistant Professor	Grinath, Anna S.	64,002
356400	AEGR09	Professor	Sato, Chikashi	109,242
356600	AEGR10	Professor & Assoc Program Dir	Stuffle, Roy E.	111,404
357100	AGEO01	Associate Professor	Kobs, Shannon E.	84,365
357200	AGEO01	Professor and Department Chair	Crosby, Benjamin T.	129,781
357300	AGEO01	Assistant Professor	Murray, Kendra E.	71,011
357400	AMTH01	Professor	Hanin, Leonid G.	87,006

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
357900	AMTH01	Professor	Chen, Shu-Chuan	\$ 98,821
358100	AEGR11	Visiting Assistant Professor	Heidari, Omid	72,000
358200	AMTH01	Professor	Wolper, James S.	85,571
358400	AMTH01	Professor	Chen, Yu	83,283
358500	AMTH01	Associate Professor	Gryazin, Yury A.	76,017
358800	APHY01	Associate Professor	McNulty, Dustin E.	94,806
358900	AMTH01	Visiting Assistant Professor	Korytowski, Daniel A.	50,003
359000	AMTH01	Professor & Chair	Derryberry, DeWayne	111,780
359200	AMTH01	Assoc Professor & Assist Chair	Zhu, Wenxiang	71,859
360000	ACHM01	Professor	Evilia, Caryn M.	39,541
360100	ABIO01	Assistant Lecturer	Schwarz, Eliezer M.	50,003
360200	ABIO01	Professor	Vacant	71,000
360300	ABIO01	Visiting Assistant Professor	Ledbetter, Rhesa N.	61,630
360600	APHY01	Associate Professor	Tatar, Erdinch R.	75,171
360800	APHY01	Lecturer	Bernabee, Kirsten R.	37,024
360900	APHY01	Professor & Program Dir/Physic	Shropshire, Steven L.	94,536
361000	APHY01	Professor	Dale, Daniel S.	109,616
366700	AMTH01	Associate Lecturer	Qu, Qingqin	42,931
369000	AEGR11	Professor	Schoen, Marco	103,022
369200	AEGR12	Professor	Imel, George R.	57,603
375600	ABIO01	Asst Prof/Asst Cur Vert Paleon	Peecook, Brandon R.	22,116
376600	AMTH01	Associate Lecturer	Potter, Russell T.	43,081
378400	AEGR09	Professor	Leung, Solomon W.	92,602
381600	AEGR08	Professor	Parker, Kevin R.	3,512
383800	AEGR11	Senior Lecturer	Hofle, Mary M.	76,939
383900	ABIO01	Professor	Anderson, Curt	87,120
384300	ABIO01	Visiting Assistant Professor	Vacant	61,630
384400	ABIO01	Professor	Lohse, Kathleen A.	106,288
401000	AEGR10	Associate Professor	Kantabutra, Vitit	82,181
405900	AEGR08	CIncl Asst Prof Informatics CS	McGregor, Michael B.	35,027
510300	ABIO01	Assistant Professor	Vacant	65,541
510700	AMTH01	Associate Professor	Zhu, Yunrong	75,192
513700	ABIO01	Assistant Lecturer	Stewart, Ian F.	47,590
552100	ABIO01	Associate Professor	Aho, Ken A.	73,579
556000	ABIO01	Professor	Sheridan, Peter	87,120
560500	ABIO01	Professor and Department Chair	Thomas, Michael A.	114,712
700500	ACHM01	Senior Lecturer	Rosentreter, Renee	56,285
787100	AEGR03	Assoc Professor/Assoc Dean	Dunzik-Gougar, Mary Lou	20,698

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
807000	AEGR11	Chair/ Professor	Bosworth, Kenneth W.	\$ 117,323
810000	AEGR09	Senior Lecturer	Mahar, James W.	116,709
816600	ACHM01	Assoc Lecturer/Coord/Lab Supv	Omar, Enouri A.	53,290
819700	ABIO01	Professor	Groome, James R.	87,376
821100	AMTH01	Professor	Palmer, Bennett	81,328
828400	APHY01	Assistant Professor	Stonaha, Paul J.	64,688
		Faculty Overload	Multiple	217,000
Faculty Total				\$ 8,884,975

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
113500	AEGR03	Administrative Assistant 1	Overocker, Jennilee	\$ 31,637
150700	AEGR03	Management Assistant	Robinson, April D.	39,666
161700	AEGR03	IT Operations & Supp Analyst I	Mecham, Mikel P.	42,016
306100	AEGR03	Administrative Assistant 2	Waggoner, Tiffany L.	33,280
307100	ACHM01	Lab Materials Supervisor	Kalivas, Lorie L.	42,016
307200	ACHM01	Administrative Assistant 1	Garcia, Veronica	22,214
308700	ABIO01	Administrative Assistant 1	Bedwell, Joyell E.	28,995
311000	ABIO01	Administrative Assistant 2	Coffin, Jacqueline L.	34,486
311200	ABIO01	Lab Materials Supervisor	Miller, Erin A.	33,862
312500	AMTH01	Administrative Assistant 1	Avila, Amy C.	33,363
313500	APHY01	Administrative Assistant 1	Jensen, Jasmyne R.	28,995
313800	AEGR01	Administrative Assistant 1	Blad, Laura M.	22,636
355800	AEGR01	Administrative Assistant 1	Combs, Ellen	31,637
357500	ABIO01	Lab Materials Supervisor	Barber, David B.	17,228
357500	LBIO05	Lab Materials Supervisor	Barber, David B.	3,040
376200	AGEO01	Administrative Assistant 1	Hughes, Michele A.	30,139
570900	ACHM01	Lab Materials Supervisor	Pristupa, Scott D.	28,350
571600	ABIO01	Lab Materials Supervisor	Denney, Sunshine	1,475
571600	LBIO03	Lab Materials Supervisor	Denney, Sunshine	28,025
Classified Total				\$ 533,060

College of Science & Engineering Contracted Personnel

Local and Appropriated Funds

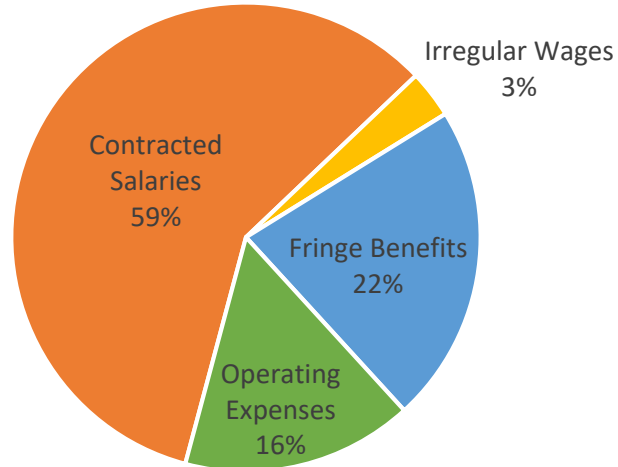
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
139500	AEGR03	Director of Development - COSE	Ballou, Richard T.	\$ 57,478
147600	AEGR12	Reactor Supervisor	Scott, Jonathan T.	32,308
151200	AEGR03	Exec Dir. of College Relations	Dance, Miriam A.	77,401
197400	AEGR11	Teaching LabTech & Coordinator	Wilson, Kellie N.	40,416
206300	ABIO01	Undergraduate Programs Coord.	Vacant	45,000
337800	AGEO01	Curator/Director/Professor	Tapanila, Leif	34,949
345700	AEGR03	Associate Dean & Professor	Fisher, Robert J.	148,242
358700	AEGR03	Research InterimVP & COSE Dean	Snyder, Scott D.	227,177
513100	AEGR03	Computer Systems Administrator	Bradley, Jack	65,974
Non-Classified Total				\$ 728,945

College of Technology

College of Technology FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	8,354,557
Irregular Wages		467,900
Fringe Benefits		3,133,894
Operating Expenses		2,269,500
Total Expenditures	\$	14,225,852



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ACE001-APPR Continuing Ed Admin	\$ 39,174	\$ 14,100	\$ 15,111	\$ 13,300	\$ 81,684
ACOTAS-APPR Gen ISU Academic Support	24,132	-	8,446	-	32,578
ACOTBT-APPR BAT	36,774	-	19,858	-	56,633
ACOTGI-APPR Academic - General Instr.	30,116	11,000	11,641	-	52,757
AENR19-APPR Outreach Centers	16,645	10,300	9,988	25,800	62,733
AENR21-APPR START	91,352	-	31,973	8,000	131,325
AGMT01-APPR Geomatics Technology	148,720	-	52,052	32,100	232,872
ANRS01-APPR Nursing - Assoc Degree	219,471	1,900	79,637	25,400	326,408
ARECRU-APPR Academic Recruitment	-	-	-	1,900	1,900
ART01-APPR Respiratory Therapy	126,000	15,700	54,962	17,900	214,562
LABE01-COT Adult Basic Education	-	17,100	1,700	(17,400)	1,400
LACRR1-COT ACRR Live Work	-	-	-	45,000	45,000
LACRR2-COT ACRR Class Fees	-	-	-	2,500	2,500
LADRN1-COT ADRN	-	-	-	400	400
LADRN2-COT ADRN Class Fees	-	-	-	21,900	21,900
LAI01-COT Aircraft Live Work	-	-	-	10,000	10,000
LAI02-COT Aircraft Class Fees	-	-	-	5,200	5,200
LAUTO1-COT Auto Tech Live Work	3,150	-	1,701	30,000	34,851
LAUTO2-COT Auto Tech Class Fees	-	-	-	5,000	5,000
LCAD01-COT CADD Pitman Local	-	-	-	10,000	10,000
LCAD02-COT CAD Class Fees	-	-	-	8,300	8,300

FY2021 Expenditure Budget: College of Technology

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LCAD03-COT CAD Local Other	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900
LCBE02-COT ITS Class Fees	-	-	-	700	700
LCCP02-COT Child Development Class Fees	-	-	-	1,000	1,000
LCDOME-COT Chrome in the Dome	-	1,400	100	58,700	60,200
LCE001-CONT Continuing Education Admin.	80,004	-	35,759	(103,900)	11,863
LCE004-CONT Non-Credit/Course Work	24,300	18,000	10,305	47,900	100,505
LCE005-CONT Continuing Ed Conference	-	-	-	9,500	9,500
LCENTB-COT Centennial Building Fund	-	-	-	5,500	5,500
LCET01-COT Civil Tech	-	-	-	200	200
LCET02-COT Civil Tech Class Fees	-	-	-	1,600	1,600
LCFND1-COT Center For New Directions	-	-	-	2,700	2,700
LCFND2-COT Women In Work Conference	-	-	-	5,500	5,500
LCOS01-COT Cosmetology Live Work	23,251	-	12,556	77,900	113,707
LCOS02-COT Cosmetology Class Fees	-	-	-	3,300	3,300
LCTDEV-COT Development Local	-	-	-	87,000	87,000
LDIE01-COT Diesel Live Work	-	-	-	44,000	44,000
LDIE02-COT Diesel Class Fees	-	-	-	8,600	8,600
LEEE01-COT EET Class Fees	-	-	-	3,000	3,000
LEES01-COT ESTEC Local	-	-	-	4,000	4,000
LEES02-COT ESTEC NSF	-	7,700	800	6,100	14,600
LEES04-COT Non-DOL Live Work	-	-	-	2,300	2,300
LEIC01-COT IC Class Fees	-	-	-	6,800	6,800
LEME01-COT MET Class Fees	-	-	-	2,000	2,000
LENO01-COT NOPS Class Fees	-	-	-	3,600	3,600
LEST01-COT RCET Local	-	-	-	800	800
LEST02-COT RCET Class Fees	-	-	-	12,300	12,300
LETC01-COT Electro-Tech Core Local Othe	-	-	-	200	200
LETC02-COT Electro-Tech Core Class Fees	-	-	-	12,100	12,100
LEXPO-COT Tech Expo	-	-	-	11,100	11,100
LGED01-COT Outreach Centers	-	-	-	200	200
LGED03-COT General Ed	-	5,900	600	3,900	10,400
LGMT01-COT Geomatics Local Other	-	-	-	15,000	15,000
LGMT02-COT Geomatics Class Fees	-	-	-	500	500
LGNL01-COT General	-	-	-	29,900	29,900
LHIT01-COT Health Info Tech	-	-	-	1,500	1,500
LHIT02-COT Health Info Tech Class Fees	-	-	-	1,400	1,400
LHLTO2-COT Health Occ Class Fees	-	-	-	1,400	1,400
LHLTOC-COT Health Occupations	-	-	-	4,000	4,000
LITEM-COT ISTEM Local	-	-	-	15,000	15,000
LLAW01-COT Law Enforcement	-	3,200	300	5,300	8,800
LLAW02-COT Law Enforcement Class Fees	-	-	-	5,000	5,000
LMA01-COT Med Assist Local Other	-	-	-	200	200
LMA02-COT Med Asst Class Fees	-	-	-	11,900	11,900

FY2021 Expenditure Budget: College of Technology

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LMCH01-COT Machining	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
LMCH02-COT Machining Class Fees	-	-	-	4,200	4,200
LMTHR1-COT Massage Therapy	-	7,800	800	400	9,000
LOFF01-COT Business Info Other	-	-	-	2,100	2,100
LOFF02-COT Bus Info Class Fees	-	-	-	2,000	2,000
LOTA01-COT Occup Therapy Asst Local	-	-	-	400	400
LOTA02-COT Occup Therapy Asst Class Fee	-	-	-	9,000	9,000
LPHT01-COT Pharmacy Tech Local	-	-	-	1,500	1,500
LPHT02-COT Pharmacy Tech Class Fees	-	-	-	3,800	3,800
LPLG02-COT Paralegal Studies Class Fees	-	-	-	4,100	4,100
LPN01-COT Practical Nursing	-	-	-	1,000	1,000
LPN02-COT Practical Nursing Class Fees	-	-	-	59,500	59,500
LPREP1-COT Tech Prep Gateway	-	9,200	900	600	10,700
LPROM-COT Dean's Promotion	-	-	-	-	-
LPTA01-COT Physical Therapy Assistant	-	-	-	1,400	1,400
LPTA02-COT Phy Therapy Asst Class Fees	-	-	-	11,400	11,400
LPUBR-COT Public Information Office	-	-	-	15,000	15,000
LRT03-COT Resp Therapy Class Fees	-	-	-	4,600	4,600
LSCHF-COT Scholarship Fund	-	-	-	2,500	2,500
LSTS01-COT Student Services Local	28,319	-	15,292	-	43,612
LTDM01-COT Technical Division	-	-	-	100	100
LTDM03-COT Tech Recharge Ctr	3,074	-	1,076	(2,200)	1,949
LTGE02-COT GE START Local	-	-	-	2,000	2,000
LTRNS-COT Transportation Support	-	-	-	-	-
LUAS02-COT Unmanned Aerial Sys Class Fe	-	-	-	3,700	3,700
LWELD1-COT Welding Local Other	-	1,000	100	3,000	4,100
LWELD2-COT Welding Class Fees	-	-	-	9,500	9,500
LWFT01-COT Work Force Training	70,304	114,000	49,364	66,300	299,968
LWFT02-COT Special Programs Upgrade	11,956	15,000	5,685	-	32,640
LWFT03-COT WFT PPD Training	-	-	-	17,000	17,000
LWFT04-COT Idaho State Police Training	-	-	-	2,000	2,000
LWFT08-COT Career Academy Online Classe	46,530	117,000	27,985	64,000	255,515
PACRR1-PTE Auto Collision Repair/Refini	151,547	-	56,459	24,400	232,406
PAIR01-PTE Aircraft Mechanics	132,163	-	50,952	59,900	243,015
PASS01-PTE Associate Dean's Office	154,336	-	60,451	5,200	219,987
PASS02-PTE General & Administration	-	-	-	323,700	323,700
PAUT01-PTE Automotive Technology	179,676	2,000	66,478	23,700	271,854
PCAD01-PTE Drafting & Design CAD	106,517	-	37,281	12,000	155,798
PCBE01-PTE Computer/Business Equip Tech	59,542	-	20,840	17,400	97,781
PCCP01-PTE Child Care Provider	95,035	-	33,262	6,400	134,698
PCET01-PTE Civil Eng Tech	104,541	2,000	36,789	11,900	155,230
PCOS01-PTE Cosmetology	187,554	2,500	65,944	18,000	273,997
PCYBER-PTE ESTEC CTE Ind Cybersec Eng T	70,803	-	24,781	11,800	107,384

FY2021 Expenditure Budget: College of Technology

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
PDEAN-PTE Deans Office	\$ 187,799	\$ -	\$ 73,432	\$ 12,000	\$ 273,231
PDEVL-PTE COT Development Office	177,866	-	69,055	34,100	281,021
PDIE01-PTE Diesel/Diesel Elect. Tech.	341,709	3,000	125,005	57,000	526,714
PEEE01-PTE ESTEC Elec Eng Tech	135,917	-	47,571	21,500	204,988
PEES01-PTE ESTEC Department	198,515	14,400	78,120	27,000	318,036
PEIC01-PTE ESTEC IC Eng Tech	150,114	-	52,540	23,000	225,653
PEME01-PTE ESTEC Mech Eng Tech	75,795	-	26,528	11,500	113,824
PENO01-PTE ES Nuclear OPS Tech	75,000	-	26,250	2,500	103,750
PEST01-PTE Electronics Systems Technolo	398,804	5,000	149,577	35,000	588,381
PETC01-PTE Electro-Tech Core	335,638	-	105,483	10,500	451,621
PFISR-PTE Fiscal Records Office	-	10,000	1,000	6,700	17,700
PGED01-PTE General Education Department	258,058	-	96,387	6,100	360,545
PGRCO-PTE Grant Coordinator	53,742	-	18,810	9,100	81,652
PHIT01-PTE Health Information Technolog	207,604	-	72,661	18,300	298,565
PHLTOC-PTE Health Occupations Departmen	341,081	11,200	103,552	14,100	469,933
PLAW01-PTE Law Enforcement	88,566	24,000	39,377	17,800	169,744
PMA01-PTE Medical Assisting	85,990	-	30,096	9,300	125,386
PMCH01-PTE Machining Technology	168,350	-	58,923	22,800	250,073
PMIC01-PTE Microcomputer Support	159,078	2,500	55,977	123,700	341,256
PMTH01-PTE Massage Therapy	57,907	2,000	20,468	10,700	91,075
POFF01-PTE Business Information	148,789	3,000	52,376	9,200	213,365
POTA01-PTE Occupational Therapy Asst	138,559	-	48,496	11,700	198,755
PPHT01-PTE Pharmacy Technician	57,720	-	20,202	6,500	84,422
PPLG01-PTE Paralegal Studies	60,112	8,000	21,839	2,700	92,651
PPN01-PTE Practical Nursing	282,036	-	101,335	20,700	404,071
PPTA01-PTE Physical Therapist Asst.	216,447	-	75,757	13,200	305,404
PPUBR-PTE Public Relations & Info	252,866	-	106,630	108,000	467,496
PSTU01-PTE Student Services	439,129	8,000	190,666	35,900	673,695
PTDM01-PTE Technical Division Manager	109,907	-	44,791	5,600	160,298
PTGE01-PTE Tech General Education Core	202,828	-	68,847	16,800	288,475
PTID01-PTE Trade & Ind Division Manager	123,115	-	49,109	5,300	177,524
PUAS01-PTE Unmanned Aerial Systems	140,442	-	54,268	29,700	224,410
PWELD1-PTE Welding	290,639	-	101,527	46,300	438,466
PWFT01-PTE Work Force Training	129,450	-	45,308	-	174,758
Total All	8,354,557	467,900	3,133,894	2,269,500	14,225,852

College of Technology Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
117700	ANRS01	Clinical Asst Prof/Dir Nursing	Brumfield, Jennie L.	\$ 82,597
117800	ART01	Clinical Associate Professor	Demekhin, Eugene	61,000
117800	PHLTOC	Clinical Associate Professor	Blakeman, David L.	87,464
117900	PMTH01	Clinical Sr. Instructor/Coord.	Vacant	57,907
127800	ANRS01	Clinical Assistant Professor	Petersen, Amy J.	63,482
135700	PHLTOC	Clinical Assistant Professor	Flint, David T.	64,064
144700	PEME01	Clinical Asst Professor/Coord.	Smith, Evan T.	75,795
149800	PEES01	Clinical Instructor	Pitcher, Ryan	68,931
157200	PENO01	Program Coordinator/Instructor	Gorham, Mackenzie L.	75,001
176400	PCYBER	Cyber PhysSec Instructor/Coord	McBride, Sean M.	70,803
185600	POTA01	Program Coord/Instructor, OTA	Trammel, Joanne	65,645
185700	PPHT01	Clinical Instructor/Prgm Coord	Usyak, Wesley	57,720
185800	POTA01	Instructor, Coord of Clinic Ed	Peterson, Brittany	51,459
186000	PPN01	Instructor	Guinn, Brittney	51,500
188600	PHIT01	Instructor	Doan, Mona P.	50,419
188800	PPTA01	Instructor/Clincl Ed Coord PTA	Johnson, Nash S.	61,630
188900	PWELD1	Instructor	Vacant	53,518
189000	PDIE01	Instructor	Nava, David	43,888
189100	PAIR01	Instructor	Everett, Barry L.	52,936
189200	PHIT01	Instructor	Ward, Rhonda	47,299
189800	POTA01	Instructor	Delgado, Katherine	21,455
191200	PUAS01	Instructor	Vacant	52,874
197000	PWELD1	Instructor	Lester, Kyle	52,458
252000	PEEE01	Instructor	Lake, George	60,000
300900	PEEE01	Instructor/Coord	Williams, Val	75,917
333200	ACOTGI	Clinical Assistant Professor	Carter, Susan A.	3,648
333200	PMA01	Clinical Assistant Professor	Carter, Susan A.	42,299
376900	ACOTGI	Clinical Assistant Professor	Lippiello, Angela L.	2,766
376900	PPTA01	Clinical Assistant Professor	Lippiello, Angela L.	45,094
405300	ACOTGI	Clinical Asst Professor/Coord.	Terrell, Robin K.	3,650
405300	PMA01	Clinical Asst Professor/Coord.	Terrell, Robin K.	43,691
405600	PPLG01	Instructor/Program Coordinator	Williams, Angela D.	60,112
700400	PCOS01	Cosmetology Instr & PrgmCoord	Jensen, Casie	51,750
719400	PCOS01	Instructor	Harris, Heather A.	47,320
750200	ART01	Dir Clnc Ed/Clnc Sr Instrctr	Taylor, Nicholas C.	65,000
750500	PTGE01	Instructor	Allen, Donald E.	39,333
751200	PETC01	Instructor	Ellis, Sharie	53,664
751300	PPN01	Instructor	Neihart, Spring	52,000

College of Technology Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
751400	ACOTGI	Clinical Sr Instructor/Coord.	Slack, Shane	\$ 3,153
751400	PEST01	Clinical Sr Instructor/Coord.	Slack, Shane	73,745
751500	PPN01	Instructor	Karroum, Kristie	52,000
751700	PWELD1	Instructor	Reseigh, Matthew L.	55,016
751900	PETC01	Clinical Instructor	Vacant	54,974
752000	PDIE01	Clinical Instructor	Anderson, Terro K.	48,464
752400	PDIE01	Instructor	Romriell, Brent	61,630
752500	PACRR1	Clinical Senior Instructor	Butler, Russell	65,250
752700	PDIE01	Clinical Senior Instructor/Coord	Holmes, Gerald	65,874
752800	PETC01	Instructor/Coordinator	Tauscher, Michael E.	50,087
752900	ACOTGI	Instructor	Booth, Shane M.	3,014
752900	PAUT01	Instructor	Booth, Shane M.	44,223
753000	PAUT01	Clinical Instructor/Coord	Gunter, Brock C.	71,240
753100	PEST01	Clinical Instructor	Shroll, Robert L.	60,923
753400	PAUT01	Instructor	Serr, Justin T.	46,363
753500	PDIE01	Instructor	Cornwall, Kevin E.	46,405
753600	PAIRO1	Clinical Instructor	Roberts, Kent	54,517
753700	PHLTOC	Clinical Instructor	Smith, David M.	27,521
753700	PPTA01	Clinical Instructor	Smith, David M.	27,521
753800	PETC01	Instructor	Kobus, Michael W.	48,006
753900	PDIE01	Clinical Senior Instructor	Schwoppe, Lance L.	48,568
754000	PWELD1	Clinical Instructor/Prgm Coord	Bloxham, Lucas	68,619
754100	PTGE01	Clinical Senior Instructor	Clarke, Michael R.	42,827
754200	PTGE01	CAP/Intrm Department Co-Chair	Lambert, Clayn D.	75,303
754400	PETC01	Clinical Instructor	Maclure, Steven	58,469
754600	PHIT01	Clinical Senior Instructor/Coord	Young, Glenna S.	59,550
754700	PCCP01	Clinical Instructor/Coord	Grimes, Carol	46,800
755000	PEIC01	Clinical Instructor/Coord	Perschon, Jeremy S.	76,710
755100	PEST01	Instructor	Holyoak, Brody M.	46,010
755200	PEST01	Instructor	Rossiter, Tim J.	49,150
755300	PETC01	Clinical Senior Instructor	Barclay, Bryan	46,987
755400	PLAW01	Instructor/Coordinator	Case, Lynn	57,096
755500	PPN01	Clinical Instructor	Briggs, Jennifer J.	61,235
755800	ACOTGI	Clinical Assistant Professor	Leishman, Timothy	2,517
755800	PEST01	Clinical Assistant Professor	Leishman, Timothy	51,958
755900	ANRS01	ADRN Instructor	Howell, Lance J.	59,592
756100	PCET01	Clinical Instructor/Coord.	Leavitt, Darren R.	57,886
756200	PEIC01	Instructor	Brooks, Gregory B.	73,403

College of Technology Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
756300	PPTA01	Clin Asst Prof/Dir of Rehab Pr	Jernigan, Darin J.	\$ 82,202
756800	PMCH01	Instructor	McCammon, Ashley E.	46,654
757100	PCAD01	Instructor	Hansen, Michael D.	48,006
757300	PCET01	Instructor	Liimakka, John W.	46,654
757400	PTGE01	Clinical Assistant Professor	Wilson, Matthew C.	45,365
757500	PCAD01	Clinical Sr. Instructor/Coord.	Churba, Alesha E.	58,510
757600	PCBE01	Instructor Program Coordinator	Baker, John E.	59,541
757700	PCOS01	Cosmetology Instructor	Quick, Elizabeth M.	38,542
757800	PCOS01	Instructor	Greene, Phoebe L.	49,941
758100	ACOTGI	Clinical Assistant Professor	Warren, Gene L.	3,640
758100	POFF01	Clinical Assistant Professor	Warren, Gene L.	58,365
758500	POFF01	Instructor/Program Coord.	Rawlings, Duane	48,424
758800	PPN01	Instructor	Elquist, Judy	51,500
759400	PACRR1	Clin Senior Instructor/Coord	Beamis, Don M.	68,307
759500	PWELD1	Clinical Instructor	Erickson, David L.	61,027
761000	LTDM03	Clinical Instructor	Moore, Kenneth L.	1,699
761000	PMCH01	Clinical Instructor	Moore, Kenneth L.	54,919
761300	PCCP01	Clin Senior Instructor/Coord	Koplin, Amy M.	48,235
761900	ACOTGI	Clinical Asst Professor/Coord.	Clay, Steven E.	4,212
761900	LTDM03	Clinical Asst Professor/Coord.	Clay, Steven E.	1,375
761900	PMCH01	Clinical Asst Professor/Coord.	Clay, Steven E.	66,777
785000	POFF01	Instructor	Allen, Lindsay	42,000
785700	PUAS01	Instructor/Program Coordinator	Sharp, Mark	60,653
810200	ACOTGI	Clinical Assistant Professor	Lowry, Wade E.	3,516
810200	PHIT01	Clinical Assistant Professor	Lowry, Wade E.	50,335
810800	PEST01	Clinical Assistant Professor	Call, Geran R.	67,038
813600	AGMT01	Clinical Asst Professor/Coord.	Liimakka, Robert A.	68,037
813700	AGMT01	Professor	Bajracharya, Rajendra R.	80,683
Faculty Total				\$ 5,274,852

College of Technology Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
124600	PPUBR	Administrative Assistant 2	Butler, Shalee	\$ 21,984
137700	PEES01	Administrative Assistant 2	Jorgensen, Gaillyn	38,106
140500	ANRS01	Instruction Assistant	Hunsaker, Tashina A.	13,801
140500	PPN01	Instruction Assistant	Hunsaker, Tashina A.	13,801
146200	LWFT01	Administrative Assistant 1	Vacant	29,702
161800	LWFT01	Video Instruction Manager	Dickey, Paul M.	40,602
185900	PHLTOC	Administrative Assistant 2	Owens, Kevin W.	33,800
196900	PUAS01	Instruction Assistant	Hale, Bryan D.	26,915
197500	PPUBR	Customer Service Rep 1	Labbee, Brei'Ann	25,189
209100	PTDM01	Administrative Assistant 2	Kestner, Marcy L.	33,280
306800	ACOTBT	Technical Records Specialist 2	Robinson, Irene S.	36,774
359100	PACRR1	Instruction Assistant	Vacant	17,990
381800	LCE001	Management Assistant	Hockett, Shirley	40,830
700900	PSTU01	Technical Records Specialist 1	Blank, Jeanne M.	35,880
701000	PDEAN	Administrative Assistant 2	Velasquez, Teresa K.	40,539
701300	PSTU01	Technical Records Specialist 1	Mullinix, Kiley B.	28,995
701400	PDEVL	Administrative Assistant 2	Cooper, Jessica R.	35,797
701600	PASS01	Administrative Assistant 2	Vanderwood, Anna J.	33,862
702000	PSTU01	Senior Transcript Evaluator	Martin, Linda J.	38,189
702100	PTID01	Administrative Assistant 1	Rollins, Laura L.	31,678
703300	PSTU01	Technical Records Specialist 1	Sparrow, Bryn L.	29,994
703600	PGED01	Administrative Assistant 2	Kunkel, Sheri L.	37,461
750700	PSTU01	Technical Records Specialist 1	Gordy, Randall	28,995
752600	PEST01	Instruction Assistant	Sorenson, Adam	25,779
756000	PPUBR	IT Software Engineer I	Swassing, Mary J.	48,235
756400	LCOS01	Instruction Assistant	Armstrong, GaraLynn F.	23,251
758600	PETC01	Instruction Assistant	Brownley, Jonathan	23,451
759100	LAUTO1	Instruction Assistant	Martin, Kimi J.	3,150
759100	PAUT01	Instruction Assistant	Martin, Kimi J.	17,850
760100	PEST01	Instruction Assistant	Jorgensen, Steven N.	24,200
760700	PHLTOC	Administrative Assistant 2	Quirk, Chanel D.	38,230
760800	PDIE01	Instruction Assistant	Scrivner, Warren L.	26,880
760900	PLAW01	Administrative Assistant 1	Crismon, Kendra C.	31,470
761500	PAIR01	Instruction Assistant	Bolliger, Tonya	24,710
761600	LSTS01	IT Software Engineer I	Johnson, Trevor J.	28,319
761600	PSTU01	IT Software Engineer I	Johnson, Trevor J.	28,319
765000	AENR19	Customer Service Rep 1	Bull, Amy C.	16,645
Classified Total				\$ 1,074,653

College of Technology Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
126300	PPUBR	Assoc Director of Recruitment	McCullough, Corinne F.	\$ 50,482
128000	PGRCO	Asst to the Dean Grnts,Schlrsh	Vacant	53,742
147700	LWFT08	Health Programs Coordinator	Price, RaeLyn	46,530
154100	PPUBR	Recruitment Specialist	Crabtree, Aubreanna A.	40,976
170900	AENR21	START Director	Brown, Cherisse	46,852
170900	PGED01	START Director	Brown, Cherisse	8,871
171000	AENR21	START Counselor	Hurt, Sharon B.	44,500
226100	ACE001	Business Consultant	Stephens, Scott L.	18,930
226100	LCE001	Business Consultant	Stephens, Scott L.	18,930
226100	LWFT02	Business Consultant	Stephens, Scott L.	11,956
300800	PWFT01	Assistant Director	Batalden, Jason A.	48,547
335200	PMIC01	Sr Academic Computer Analyst	Talbert, Dale L.	60,070
701100	PWFT01	Financial Coordinator	Jones, Michael D.	40,416
701500	PPUBR	Director	Rhodes, Courtney A.	66,000
702300	PSTU01	Assistant Director	Vacant	50,586
702400	PGED01	Resource Center Coordinator	Lion, Angela K.	39,882
704200	PDEVL	Director of Development	Vacant	53,544
750100	ACOTAS	Dean	Rasmussen, Ross S.	24,132
750100	PDEAN	Dean	Rasmussen, Ross S.	147,260
750400	PHLTOC	Dept Chair, Clinical Professor	Oh, Henry S.	90,002
750600	PSTU01	Academic Advisor	Elsberry, Tiffany N.	45,157
750900	PTID01	Department Chair & Instructor	Treasure, William D.	91,437
751000	PEES01	Executive Director	Bowen, Vince	91,478
751800	PTDM01	Department Chair	Wheelock, Michael T.	76,627
755600	PMIC01	Computer Analyst	Breshears, Devon	51,022
755700	PGED01	Department Chair	Vacant	84,926
759000	PSTU01	Director	Mitchell, Tiffany I.	68,000
761200	PSTU01	Academic Advisor	Havens, Michelle L.	42,000
761400	PDEVL	Asst Dir Schlrshp & Donor Rel.	Duncan, Kellyanne	43,000
762000	ACE001	Director	Salazar, Gary M.	20,244
762000	LCE001	Director	Salazar, Gary M.	20,244
762000	PWFT01	Director	Salazar, Gary M.	40,487
762100	LCE004	Computer Analyst	Hillier, Aaron D.	24,300
785600	PASS01	Associate Dean	Ronneburg, Debra K.	120,474
786200	PGED01	Interim Department Co-Chair	Mereness, Korey	31,579
786500	PDEVL	Director of STEM & Indstry Rel	Guthrie, Chris D.	45,526
786800	PSTU01	Academic Advisor	Jones, Philip W.	43,015

College of Technology Contracted Personnel

Local and Appropriated Funds

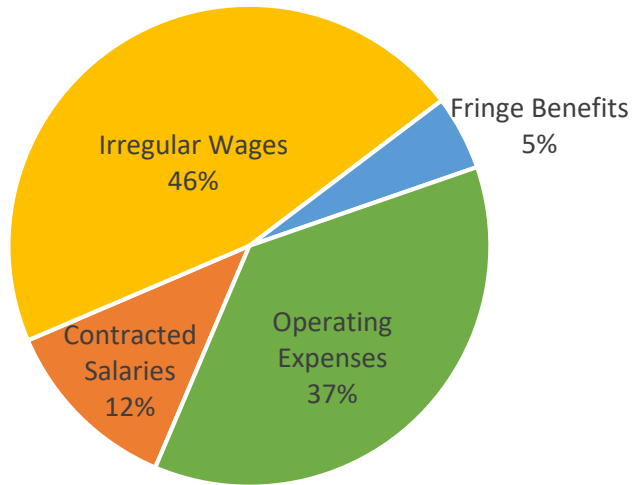
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
807100	PMIC01	Computer Analyst	Mainini, Anthony	\$ 47,987
809300	PGED01	Director, Ctr New Directions	Ludwig, Karen S.	55,341
Non-Classified Total				\$ 2,005,052

Graduate School

Graduate School FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 660,443
Irregular Wages	2,499,100
Fringe Benefits	271,370
Operating Expenses	1,988,000
Total Expenditures	\$ 5,418,913



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AGSC01-APPR Graduate School Adm	\$ 660,443	\$ 30,400	\$ 246,470	\$ 124,000	\$ 1,061,313
AGSC02-APPR Graduate School - Student F	-	-	-	1,800,000	1,800,000
AGSC04-APPR Grad School/General Instruc	-	2,466,700	24,700	-	2,491,400
LGSC01-GRAD Graduate School/Local	-	2,000	200	64,000	66,200
Total All	\$ 660,443	\$ 2,497,100	\$ 271,170	\$ 1,924,000	\$ 5,352,713

Graduate School Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
384500	AGSC01	Administrative Assistant 2	Callaway, Angella	\$ 35,110
404000	AGSC01	Technical Records Specialist 1	Van Jones, Barbara L.	29,702
Classified Total				\$ 64,812

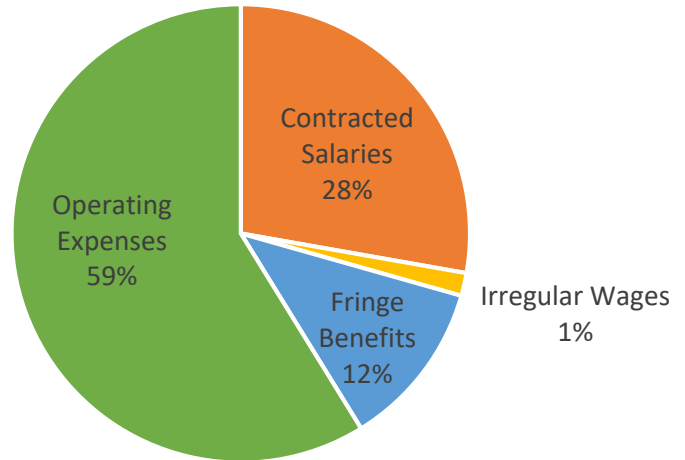
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
113600	AGSC01	Associate Dean	Collum, Tracy L.	\$ 112,902
124100	AGSC01	Dir Grad Pro Stu Rec Egmnt Rtn	Eakins, Amanda	75,000
160300	AGSC01	Graduate Pathway Specialist	Valencia, Beatriz	44,272
165000	AGSC01	Graduate Pathway Specialist	Siddoway, Anna	44,222
253600	AGSC01	Technical Process Coordinator	Astin, Cory S.	43,014
318700	AGSC01	Graduate Pathway Specialist	Udy, Braeden	43,014
601300	AGSC01	Graduate Publications Manager	Wood Roberts, Barbara	53,207
833200	AGSC01	Dean of Grad School/Professor	Bradford, Adam C.	180,000
Non-Classified Total				\$ 595,631

Library

Library FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 1,668,257
Irregular Wages	97,000
Fringe Benefits	709,818
Operating Expenses	3,532,300
Total Expenditures	\$ 6,007,375



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ALIB01-APPR General Library	\$ 1,668,257	\$ 97,000	\$ 709,818	\$ 3,506,300	\$ 5,981,375
LLIB02-LIBR Library Miscellaneous Servi	-	-	-	51,300	51,300
LLIB03-LIBR Library Grant Overhead Fund	-	-	-	(155,000)	(155,000)
LLIB06-LIBR Barbara Felton Fund	-	-	-	129,700	129,700
Total All	\$ 1,668,257	\$ 97,000	\$ 709,818	\$ 3,532,300	\$ 6,007,375

Library Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
109900	ALIB01	Asst Prof/Uni Lib Dgt Svs Tech	Harden, Tania G.	\$ 57,154
215800	ALIB01	Coord of Libr Svcs/Assoc Prof	Gray, Catherine J.	49,088
250300	ALIB01	Assoc Prof/Govt Doc Librarian	Downing, Mary E.	59,717
256500	ALIB01	Associate Professor	Bridges, Karl F.	101,400
400600	ALIB01	Cataloging & Metadata Librn/AP	Melton, Rachel A.	52,120
450300	ALIB01	Asst Prof Health Sci Librarian	Bolin, Benjamin	61,048
450400	ALIB01	Aul for Res & Lrng/Prof	Semenza, Jenny L.	96,470
450500	ALIB01	Hd/Spc Collect/Assoc Prof	Ryan, Ellen M.	67,870
450700	ALIB01	Assist Prof/Catalog & Metadata	Badger, Allison J.	46,010
451100	ALIB01	Electrnc Resource Librarian/AP	Holst, Brandon L.	47,382
513900	ALIB01	Instructn Librarian/Professor	Homan, Philip A.	70,512
803600	ALIB01	Asst Prof Health Sci Librarian	Whitman, Kristin H.	61,048
831900	ALIB01	Coord/Instruction/Assoc Prof	Jardine, Spencer J.	62,442
Faculty Total				\$ 832,261

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
109800	ALIB01	Library Assistant 2	Huse, Caprice	\$ 28,995
185400	ALIB01	Library Assistant 2	Haderlie, Kristin G.	30,035
363500	ALIB01	Library Assistant 2	Savage, Theresa L.	34,299
400700	ALIB01	Library Assistant 3	Sebold, Cheryl F.	54,787
402800	ALIB01	Library Assistant 3	Vanvleck, Pamela J.	50,586
403000	ALIB01	Library Assistant 2	Nelson, Brad R.	35,630
403300	ALIB01	Library Assistant 2	Simmons, Dena H.	30,826
403500	ALIB01	Library Assistant 2	Semenza, Shanna L.	29,411
403700	ALIB01	Library Assistant 3	Shrum, Shannon C.	35,256
403800	ALIB01	Library Assistant 3	Hancock, Robert F.	39,499
403900	ALIB01	Administrative Assistant 2	Hooks, Susan	44,387
404500	ALIB01	Library Assistant 3	Gleason, Laura R.	34,466
404700	ALIB01	Library Circulation Manager	Mayfield, Barbara L.	52,478
404800	ALIB01	Library Assistant 3	Benjamin, Kathleen M.	39,749
405000	ALIB01	Library Assistant 3	Warren, Mary T.	46,134
821200	ALIB01	Library Assistant 1	Hancock, Darcie D.	25,189
Classified Total				\$ 611,727

University Library Contracted Personnel

Local and Appropriated Funds

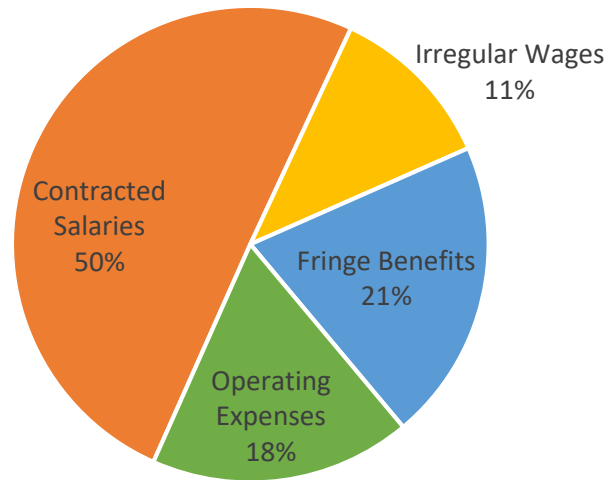
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
402400	ALIB01	Library Info Systems Administr	Gower, Michael J.	\$ 53,852
450000	ALIB01	Dean	Shropshire, Sandra K.	130,000
503500	ALIB01	Info Systems Computer Analyst	Jackson, Christopher J.	40,417
Non-Classified Total				\$ 224,269

Office of Academic Affairs

Academic Affairs FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	5,344,484
Irregular Wages		1,217,100
Fringe Benefits		2,181,231
Operating Expenses		1,887,700
Total Expenditures	\$	10,630,515



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AAFF01-APPR Office Of Academic Affairs	\$ 904,121	\$ 48,600	\$ 337,028	\$ 190,200	\$ 1,479,949
ACTL01-APPR Student Success Center	216,106	26,800	85,597	31,700	360,202
ACTL02-APPR Honors Program	83,377	55,400	34,682	3,100	176,559
AETS03-APPR Div Instructional Media	277,963	18,300	107,422	72,600	476,284
AFACS1-APPR Faculty Senate	21,920	32,100	15,037	8,500	77,557
AFACS3-APPR Faculty Ombudsman	-	4,800	500	400	5,700
AGI001-APPR General Instruction	-	-	-	15,700	15,700
AGI002-APPR Accreditation Costs	129,803	-	53,114	86,600	269,516
AGI004-APPR Recruitment/Instructional	-	-	-	72,300	72,300
AGI009-APPR Instructional Technology Cn	206,579	24,900	74,803	61,600	367,882
AGI010-APPR Special Projects Reserve	-	-	-	194,600	194,600
AGI011-APPR Year Seminar	28,361	20,500	12,026	4,400	65,287
AGI013-APPR Faculty Development	-	-	-	49,000	49,000
AGI020-APPR Instructional Distance Lear	511,826	90,600	253,117	201,000	1,056,543
AIF001-APPR Idaho Falls Education Progr	61,818	40,400	25,636	59,100	186,954
AIF002-APPR Idaho Falls Course Enhancem	-	54,900	5,500	3,200	63,600
AIF005-APPR IF Polytechnic Institute	934,735	93,100	365,445	-	1,393,281
AINSTR-APPR Institutional Research	392,775	2,300	153,732	38,900	587,707
AOVRMV-APPR Magic Valley Oversight Coun	-	-	-	17,000	17,000
AOVRSE-APPR SE Idaho Oversight Council	-	-	-	33,900	33,900
ASSC01-APPR Bridge to College	386,950	21,200	143,342	23,200	574,692
ATF001-APPR Twin Falls Education Progra	159,578	5,000	62,059	38,200	264,836

FY2021 Expenditure Budget: Office of Academic Affairs

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
FACS01-FACS Faculty Senate - Local	\$ -	\$ -	\$ -	\$ 5,400	\$ 5,400
FACS02-FACS Faculty Senate - Promotiona	-	-	-	100	100
LAFF01-AAFF Academic Affairs-Promotion	-	-	-	5,000	5,000
LAFF02-AAFF Periodic Performance Review	-	-	-	1,200	1,200
LAFF03-AAFF Academic Affairs - Misc	-	-	-	-	-
LCTL01-CTL Content Area Tutoring	29,064	88,900	19,072	600	137,636
LCTL02-ENRP Ctl	-	-	-	3,500	3,500
LCTL03-ENRP First Year Seminar	-	-	-	12,800	12,800
LENR06-EC Early Coll Off Campus Fees	249,213	541,900	148,953	191,700	1,131,766
LENR07-1st Yr Transistion Bengal Bridg	-	-	-	6,000	6,000
LETS01-ETS Video Services	-	-	-	3,000	3,000
LETS02-ETS Special Projects	-	-	-	57,000	57,000
LETS03-ETS Educational Broadband Servic	-	-	-	14,000	14,000
LETS04-ETS Instruction Media Center	80,463	-	36,833	(113,200)	4,096
LETS05-ETS eISU	654,602	40,000	241,303	366,000	1,301,905
LGI001-GENI General Instruction	-	-	-	38,100	38,100
LGI002-GENI Tech Fee - Acad Computing E	-	-	-	(60,000)	(60,000)
LIF001-IF Sboe Acad. Prog. Reimbursemen	-	-	-	1,000	1,000
LIF003-IF Idaho Falls Classroom Rental	-	-	-	15,000	15,000
LIF006-IF AV Attendants	-	7,400	700	(8,000)	100
LIF007-IF Tingey Admin Bldg-Up	-	-	-	130,000	130,000
LIF008-IF Celebrate Your Future	-	-	-	1,000	1,000
LIF009-IF Idaho Falls INL Indirect	-	-	-	700	700
LSSC01-SSC Promotional Recruitment/Rete	-	-	-	500	500
LSSC02-SSC Intensive English Institute	15,231	-	5,331	7,600	28,162
LSSC03-SSC Fundraising project	-	-	-	3,000	3,000
LSSC04-SSC Guardian Scholars	-	-	-	500	500
LTF001-TF Twin Falls Lab	-	-	-	-	-
Total All	\$ 5,344,484	\$ 1,217,100	\$ 2,181,231	\$ 1,887,700	\$ 10,630,515

Office of Academic Affairs Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
176500	ACTL02	Instructor/Coordinator	Hensen-Jackson, Linda M.	\$ 55,016
181500	ASSC01	Clinical Asst Prof/Coordinator	Prigent, Misty D.	49,837
181600	ASSC01	Clinical Assistant Professor	Hall, Steven K.	47,861
181700	ASSC01	Clinical Assistant Professor	Carrillo, Luis A.	48,006
181800	ASSC01	Clinical Assistant Professor	Yellowhair, Bianica B.	48,318
182100	ASSC01	Clinical Assistant Professor	Chabuka, Beauty K.	48,006
182200	ASSC01	Clinical Assistant Professor	Abudiab, Mufid	44,346
191500	AIF005	Visiting Prof Cyberinformatics	Leibroek, Larry R.	78,711
191600	AIF005	Assistant Professor	LaBrier, Daniel P.	106,392
191700	AIF005	Assistant Professor	Chrysler, Andrew M.	107,016
191800	AIF005	Professor - History	Vacant	55,016
191900	AIF005	Assistant Professor	Kerby, Leslie M.	122,013
192000	AIF005	Assistant Professor	Vacant	85,010
192100	AIF005	Professor - Radio Chemist	Vacant	65,000
192200	AIF005	Prof - Experimental Psychology	Vacant	65,000
192300	AIF005	Assistant Professor	Ali, Amir F.	98,010
306000	ACTL02	Instructor/Coordinator	Brooks, Dawn M.	28,361
306000	AGI011	Instructor/Coordinator	Brooks, Dawn M.	28,361
331500	AAFF01	Prof/Director of Assessment	Hackert, Ann M.	128,731
339800	LENR06	Professor & Associate Dean	Wolter, Brent	9,346
800000	ACTL01	Sr Lecturer/Director ESOL Prog	Akersten, Sue	54,226
834100	ACTL01	Sr Lecturer/Dir Univ Tutoring	Lecorbeiller, Suzanne H.	29,842
834100	LCTL01	Sr Lecturer/Dir Univ Tutoring	Lecorbeiller, Suzanne H.	29,064
Faculty Total				\$ 1,431,489

Office of Academic Affairs Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
100600	AFACS1	Administrative Assistant 1	Medinger, Ann M.	\$ 21,920
106900	LETS05	IT Operations & Supp Analyst I	Callantine, Jason N.	43,118
107800	LETS04	Video Instruction Manager	Fowler, Richard	45,635
108100	AIF005	Video Instruction Manager	Burnham, Angela K.	43,389
108300	AETS03	IT Operations & Support SR Tec	Johnson, Ron L.	43,867
110000	AINSTR	Research Analyst	Blair, Cathy A.	39,185
127200	AAFF01	Management Assistant	Erickson, Cali	49,275
182300	ASSC01	Administrative Assistant 1	Green, Marilee J.	30,576
191300	LENR06	Administrative Assistant 1	Baker, Lisa D.	39,624
192400	AIF005	Management Assistant	Peterson, April	37,523
192500	AIF005	Administrative Assistant 2	Vacant	33,488
192600	AIF005	IVCC Specialist	Armstrong Jones, Rebecca D.	38,168
192700	AGI020	IVCC Specialist	Deaton, Aaron L.	38,168
320600	AGI020	Video Instruction Manager	Christensen, Todd	46,862
366800	ACTL01	Administrative Assistant 2	Brockett, Tawna J.	38,210
379900	ATF001	Administrative Assistant 1	Beltran, Maria C.	30,035
512100	AGI020	Video Instruction Manager	Frey, Roger J.	40,581
514000	AGI020	Video Instruction Manager	La Force, Tabitha	38,938
551100	AGI020	Video Instruction Manager	Cikaitoga, Amelia K.	43,514
571000	AGI020	Video Instruction Manager	Spencer, Adam K.	39,395
571100	AGI020	IVCC Specialist	Hines, Christian	39,312
600300	AAFF01	Administrative Assistant 2	Read, Catherine L.	33,280
763700	AINSTR	Research Analyst	Chatfield, Lorie M.	45,344
810300	AGI020	Video Instruction Manager	Moser, Kurtis A.	43,638
828700	AGI002	Management Assistant	Shaddock, Stefanie C.	40,435
Classified Total				\$ 983,480

Office of Academic Affairs Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
110200	LETS05	Sr Instructional Technologist	Johnson, Sacha D.	\$ 61,630
110300	AETS03	Directr Educ Tech Srvc & EISU	Beck, Blake J.	58,885
110300	LETS05	Directr Educ Tech Srvc & EISU	Beck, Blake J.	58,885
112200	AGI020	Producer/Director	Skelton, Casey L.	53,477
115100	AAFF01	Director of Development	Stucki, Matthew P.	8,257
119300	AINSTR	Associate Director	Cessna, Christopher J.	116,314
130300	AGI002	Director Operations & Planning	Blagburn, Darren T.	89,367
130800	AGI009	Instructional Tech Consultant	Spall, Michael	78,395
130900	AGI009	Learning Mgmt System Admin	Vacant	62,171
134900	ATF001	Associate Director	Lantz, Christy A.	55,578
137300	LETS05	E-Learning Coordinator	Stamm, Randy L.	87,339
138000	AGI009	Instructional Technologist	Vacant	31,013
138000	LETS05	Instructional Technologist	Vacant	13,291
140300	AETS03	Classroom Design Specialist	Hashem, Aref M.	7,043
140300	LETS04	Classroom Design Specialist	Hashem, Aref M.	34,828
142800	AGI009	Instnl Technologist Acces Spec	Piccolo Stinson, Lori K.	35,000
142800	LETS05	Instnl Technologist Acces Spec	Piccolo Stinson, Lori K.	15,000
162300	AINSTR	Senior Computer Analyst	Carlsen, Dana L.	60,029
163600	LETS05	Sr Instructional Technologist	Austill, Lori R.	64,584
164400	LETS05	Distance Learning Specialist	Fenwick, Whitney	40,416
174300	LSSC02	Director, Intnsv Eng Institute	Graham, Janna	15,231
197100	LETS05	Instructional Technologist	Cooper, Mark R.	43,430
197200	LETS05	Instructional Technologist	Tseng, Daphne	43,430
199100	LETS05	eISU Marketing & Comm Coord	Curtis, Glen	65,208
219000	AGI020	Producer/Director	Mason, Frank E.	55,182
224000	AETS03	Sr Instructional Technologist	Hong, Lou	69,285
226600	AAFF01	Vice Provost/Dean for IF	Castle, Lyle W.	184,954
250500	AETS03	Media Systems Analyst	Ivie, Darin L.	41,226
252500	LETS05	Instructional Technologist	Roe, Lance	44,304
254600	LENR06	Dual Credit Coordinator	Blair, Amanda M.	40,500
337600	LENR06	Founding Dean & Vice Provost	Turley-Ames, Kandi J.	17,990
340600	ATF001	Director	Vaage, Christine R.	73,965
366300	AAFF01	Provost & Executive Vice Pres	Woodworth-Ney, Laura	257,378
369600	AAFF01	Associate VP Academic Success	Hill, Cynthia D.	70,000
369600	ASSC01	Associate VP Academic Success	Hill, Cynthia D.	70,000
371600	AIF001	Program Coord/Academic Advisor	Black, Catherine	61,818
380900	LENR06	Senior Dual Credit Coordinator	Peck, Suzanne C.	48,340

Office of Academic Affairs Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
382400	AGI020	Manager, Video Network	Dalley, James F.	\$ 72,758
550900	AETS03	Media Technologist	Luras, Leslie M.	57,658
552500	ACTL01	Asst Dir Student Success Ctr	Yizar, James H.	93,829
758900	AAFF01	Vice Provost	Tokle, Joanne G.	172,245
760000	LENR06	Director	Rauh, Chelsie M.	62,587
764400	AINSTR	Dir Institutional Research	Miller, Vincent P.	131,904
822600	LETS05	Quality + Program Manager	Kidder, Lisa C.	73,965
902023	LENR06	Director Outreach & Retention	Kartchner, Holly D.	30,826
Non-Classified Total				\$ 2,929,515



KASISKA DIVISION OF

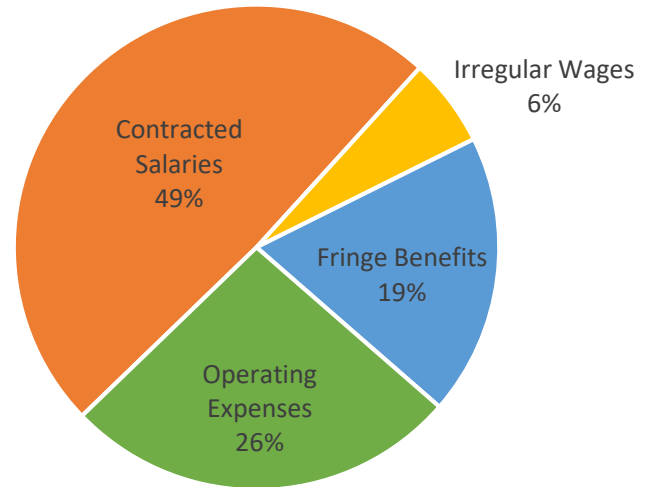
HEALTH SCIENCES

Expenditures and Budgeted Positions by Unit

College of Health Professions

College of Health Professions FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 8,766,237
Irregular Wages	1,056,200
Fringe Benefits	3,360,035
Operating Expenses	4,719,800
Total Expenditures	\$ 17,902,272



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ACHP01-APPR Health Professions Admin	\$ 34,174	\$ -	\$ 18,454	\$ 28,500	\$ 81,129
ACOU01-APPR Department Of Counseling	720,425	16,000	263,894	-	1,000,319
ADEN02-DSAPPR IDEP	202,350	92,100	80,022	1,586,300	1,960,772
ADHY01-APPR Dental Hygiene	949,159	9,900	366,037	6,600	1,331,695
ADIE01-APPR Dietetics	335,194	18,400	121,981	-	475,575
AESEM1-APPR Emergency Management	56,531	45,000	27,626	4,800	133,956
AESFS1-APPR Fire Service Administration	60,598	27,500	27,350	4,500	119,948
AESMS1-APPR EMS Concentration	43,464	7,600	16,012	-	67,077
AFME01-APPR Family Practice Residency	1,007,866	-	362,086	272,600	1,642,551
AFME03-FMAPPR Pharmacy Residency	96,767	-	30,589	-	127,356
AFME04-FMAPPR Psychiatry Residency	161,339	-	56,469	-	217,808
AMLS01-APPR Medical Lab Science	219,183	15,600	78,314	1,800	314,898
ANUT01-APPR Health & Nutrition Sciences	184,602	11,200	71,025	7,400	274,227
APH001-APPR Public Health	336,789	14,600	121,029	12,600	485,018
APSC01-APPR Paramedic Science	16,828	-	6,391	126,700	149,919
ARS001-APPR Radiographic Science Progra	208,087	-	75,537	9,000	292,624
DEN001-APPR Dental Education	93,351	-	32,673	-	126,024
LCHP01-LCHP Health Professions Admin	-	-	-	10,000	10,000

FY2021 Expenditure Budget: College of Health Professions

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LCOU01-COUN Counselor Education/Local	\$ -	\$ 10,000	\$ 1,000	\$ 42,000	\$ 53,000
LCOU02-COUN Counseling Program Fees	976	-	342	52,000	53,317
LCOU04-COUN Isu Boise Counseling Clinic	-	-	-	3,000	3,000
LCOU05-COUN Family Counseling Center	-	-	-	3,000	3,000
LCOU06-COUN Internatl and Cultural Exch	-	-	-	25,000	25,000
LDEN01-IDEP-Local	-	-	-	800	800
LDEN03-IDEP IAGD Local/Clinic Funds	170,199	35,000	91,007	619,200	915,406
LDEN04-IDEP Iagd Clinic - Boise/Local	242,543	134,000	131,742	145,500	653,785
LDHY01-DENT Dental Hygiene	3,589	118,000	13,738	271,000	406,328
LDHY02-DENT Dent. Hyg. Discretionary Fu	-	-	-	1,000	1,000
LDHY03-DENT Dental Hygiene Con Educ	-	-	-	2,000	2,000
LDHY04-DENT Msdh Local Account	2,800	12,100	2,180	15,000	32,080
LDHY05-DENT Dental Hygiene Student Fees	-	-	-	4,000	4,000
LDHY06-DENT Dental Hygiene Program Fees	41,556	20,000	16,545	68,400	146,501
LESCP1-HRP CPAR Online Program Fees	-	1,200	100	18,900	20,200
LFME01-FMED Family Medicine Center	1,618,980	304,700	593,862	101,000	2,618,542
LMLS02-MLS Medical Lab Science Prof Fee	3,908	12,000	2,568	48,600	67,076
LNUT02-NTD Wellness Center	92,622	31,700	41,230	(29,000)	136,552
LNUT05-NTD Dietetics Local	15,646	-	5,476	45,200	66,322
LNUT06-NTD MPH Indirects	-	-	-	-	-
LNUT10-NTD Dietetic Prog Scholarship Fu	-	-	-	1,900	1,900
LNUT12-NTD MS Health Informatics	-	42,600	4,300	7,600	54,500
LPA001-PA Application Fee Account	1,675,990	75,300	639,150	1,067,300	3,457,740
LPH001-PH MPH Online Fees	90,013	-	31,505	25,700	147,218
LPSC01-PARA Paramedic Science Prof Fees	-	-	-	500	500
LPSC03-PARA Paramedic Science Class Fee	-	-	-	80,800	80,800
LRS003-RS Radiographic Sci Prog Local B	26,161	1,700	9,356	8,600	45,817
LRS004-RS DMS Diagnostic Med Sonography	54,549	-	20,446	20,000	94,994
Total All	\$ 8,766,237	\$ 1,056,200	\$ 3,360,035	\$ 4,719,800	\$ 17,902,272

College of Health Professions Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
102600	ADHY01	Professor	Rogo, Ellen J.	\$ 87,672
107300	LPA001	Clinical Assistant Professor	Bunnage, Corbin	53,997
108000	ADHY01	Grad Program Director/Professor	Gurenlian, JoAnn R.	110,074
114400	LPA001	Clinical Assistant Professor	Bunde, Cynthia A.	53,997
114600	AMLS01	Clinical Assistant Professor	Montanus, Marjorie K.	65,606
115300	AMLS01	Clinical Assistant Professor	Patterson, Ryan N.	62,500
118600	LFME01	Assoc Dir/Teaching Hospitalist	Fenstermaker, John A.	235,768
120800	LFME01	Teach Hospital/Clinical Asst Prof	Jensen, Eric L.	229,528
123000	LFME01	Clinical Assistant Professor	Nielsen, Travis D.	101,639
134500	LPA001	Clinic Coord/Clinical Asst Prof	Smith, Anntara	108,160
135500	LPA001	Mstr Proj Coord/Clinical Asst Prof	Talford, David B.	93,829
142000	LPA001	Prgrm Dir & Chair/Clinical Assoc Prof	Papa, Jared W.	107,369
142100	LPA001	Clinical Assistant Professor	Johnson, Jeffery L.	104,749
173000	LPA001	Clinical Assist Prof/Assoc Dir	Sparrell, Marvin C.	99,881
175200	AFME01	CAoP/Associate Program Dir	Weinhold, Ana J.	196,028
175200	LFME01	CAoP/Associate Program Dir	Weinhold, Ana J.	9,992
178600	AFME01	Clinical Prof/Sr Fac/Intrm Chair	Cree, Jonathan	24,395
178600	LFME01	Clinical Prof/Sr Fac/Intrm Chair	Cree, Jonathan	141,932
180200	LPA001	Clinical Assistant Professor	Hall, Christine M.	90,584
184200	AFME03	Clinical Assistant Professor	Ferro, Jordan M.	7,788
184200	LFME01	Clinical Assistant Professor	Ferro, Jordan M.	77,442
200100	ADIE01	Clinical Assistant Professor	Reader, Jenifer L.	50,017
208700	ACOU01	Associate Professor	Moody, Steve	71,490
223300	ACOU01	CAP/Meridian Clinic Director	Lamprecht, Logan M.	60,590
253100	LPH001	Assistant Professor	Vacant	90,013
253200	LFME01	Clinical Assistant Professor	Wheatley, Chelsie M.	9,750
253200	LPA001	Clinical Assistant Professor	Wheatley, Chelsie M.	2,451
253200	LRS004	Clinical Assistant Professor	Wheatley, Chelsie M.	41,425
256900	ACOU01	Assistant Professor	Vacant	59,010
304300	ANUT01	Lecturer/Instructor	Caudle, Melissa A.	45,573
310800	ADEN02	CAP/Clinical Coordinator	Kazakevich, Marina	7,501
310800	AMLS01	CAP/Clinical Coordinator	Kazakevich, Marina	3,593
310800	LMLS02	CAP/Clinical Coordinator	Kazakevich, Marina	3,908
310900	ADEN02	Associate Professor	Pilarski, Jason Q.	75,795
315400	ADHY01	Assistant Professor	August, Jessica N.	51,022
315400	LDHY06	Assistant Professor	August, Jessica N.	2,850
315600	ADHY01	Clinical Assistant Professor	Biorn, Camille M.	24,190

College of Health Professions Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
332400	ACOU01	Chair/Prof/Dir Asses/DHS Coord	Kleist, David M.	\$ 97,219
332500	ACOU01	Associate Professor	Yates, Chad	69,722
336100	APH001	Assoc Profess/Intrm Dir of IRH	Fore, Margaret E.	72,070
336300	ANUT01	MPH Prgrm Dir/Clncl Asst Prof	Salazar, Lisa	51,441
336400	APH001	Dept Chair/Assistant Professor	Lindsay, Ryan	71,270
336500	APH001	Asst Prof & Prg Dir Health Inf	Payne, Velma L.	127,296
336600	LNUT02	Clinical Assoc Professor & Dir	Kirkpatrick, Carol L.	63,086
341800	ADIE01	Professor	Blanton, Cynthia A.	75,720
362200	LFME01	Assistant Professor	Holmes, John T.	25,879
362400	AFME03	Clinical Assistant Professor	McKay, Kasidy L.	23,385
362400	LFME01	Clinical Assistant Professor	McKay, Kasidy L.	54,145
363100	ADHY01	Assistant Professor	Williams, Wendy R.	55,786
363100	LDHY06	Assistant Professor	Williams, Wendy R.	5,282
363200	ADHY01	Assistant Professor	Bono, Leciel K.	52,811
363300	ADHY01	Associate Professor and Chair	Freudenthal, Jacqueline G.	85,313
363300	LDHY06	Associate Professor and Chair	Freudenthal, Jacqueline G.	7,500
363400	ADHY01	Associate Professor	Garland, Kandis V.	63,606
364100	ADHY01	Assistant Professor	Kanderis Lane, Crystal L.	51,626
367700	LPA001	Svc Learn Coord/Assoc Dir/Prof	Phelps, Paula B.	117,169
370300	ACOU01	CAP & Prof Develop Coord	Parmanand, Shawn P.	23,059
370300	LCOU02	CAP & Prof Develop Coord	Parmanand, Shawn P.	976
371700	ADIE01	Clinical Assistant Professor	Byington, Charlene	55,853
371700	LNUT05	Clinical Assistant Professor	Byington, Charlene	7,698
373600	ACOU01	Associate Professor	Astramovich, Randall L.	71,115
375100	ADIE01	Assoc Professor/DPD Director	Weeden, Allisha M.	63,685
375200	ANUT01	HE Program Dir/Assoc Professor	Olsen, Janette	59,093
377400	ADHY01	Clinical Associate Professor	Ellis, Kimberlee A.	38,454
377500	ADHY01	Clinical Assistant Professor	Wilkinson, Sandra J.	30,014
380600	ADHY01	Clinical Assistant Professor	Stephenson, Monica C.	26,776
380600	LDHY06	Clinical Assistant Professor	Stephenson, Monica C.	23,123
380700	ARS001	Assistant Professor	Ward, Trevor	56,651
380700	LRS003	Assistant Professor	Ward, Trevor	4,127
381000	ARS001	Assistant Prof/Prgm Director	Wertz, Christopher I.	69,588
381000	LRS003	Assistant Prof/Prgm Director	Wertz, Christopher I.	2,734
381300	ARS001	Clinical Assistant Professor	Mickelsen, Wendy K.	67,600
398500	ADIE01	Assistant Professor/Dept Chair	Gordon, Barbara J.	56,472
503600	ADHY01	Clinical Assistant Professor	Salisbury, Catherine T.	31,106

College of Health Professions Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
514100	LPA001	Assistant Professor	Sierra, Talia M.	\$ 104,062
553200	APH001	Visiting Assistant Professor	Schow, Diana C.	54,454
555400	ADIE01	Clinical AP/Meridian DI Coord.	Hilvers, Kristen L.	18,377
555400	LNUT05	Clinical AP/Meridian DI Coord.	Hilvers, Kristen L.	7,948
601500	LFME01	Dir Pharm Clin Serv/Professor	Hachey, David M.	25,076
715300	ACOU01	Assistant Professor	Vacant	68,328
717600	LPA001	CAoP/Academic Coordinator	Martin, David E.	106,954
764000	AFME01	Assoc Dir FM/Clinic Assoc Prof	Vacant	191,400
764000	LFME01	Assoc Dir FM/Clinic Assoc Prof	Vacant	21,883
787600	AESEM1	Clncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	21,126
787600	AESFS1	Clncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	18,832
787600	AESMS1	Clncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	43,464
787600	APSC01	Clncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	4,644
807500	LFME01	Clinical Associate Professor	Warnock, Zachary B.	115,515
816400	ADHY01	Associate Professor	Calley, Kristin H.	67,912
819400	LPA001	Clinical Assistant Professor	Whitaker, Kent B.	92,144
819800	AMLS01	Asst Prof & Program Director	Hulse, Rachel R.	87,485
820400	ACOU01	Associate Professor	Stewart, Leslie	67,122
824500	ACOU01	Professor/Comm Clinic Liaison	Horn, Elizabeth A.	79,373
		Faculty Overload	Multiple	36,673
Faculty Total				\$ 5,753,330

Resident

PCN	Index	Title	Incumbent	FY2021 Budget
111700	AFME03	2ndYr Pharmacotherapy Resident	Loutzenhiser, Griffin E.	\$ 21,937
111700	LFME01	2ndYr Pharmacotherapy Resident	Loutzenhiser, Griffin E.	10,042
189400	AFME03	1stYr Pharmacotherapy Resident	Murphy, Kailey J.	21,721
189400	LFME01	1stYr Pharmacotherapy Resident	Murphy, Kailey J.	7,082
196600	LFME01	Psychology Resident	Vacant	28,408
253800	AFME01	2nd Year Resident	Brower, Colby R.	44,387
254300	AFME01	Hospitalist Fellow	Vacant	45,612
702700	AFME03	2ndYr Pharmacotherapy Resident	Millward, Jordin C.	21,937
702700	LFME01	2ndYr Pharmacotherapy Resident	Millward, Jordin C.	20,079
Resident Total				\$ 221,205

College of Health Professions Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
121500	LDEN04	Dental Assistant 3	Ferguson, Christine R.	\$ 32,136
121600	LDEN04	Dental Assistant 2	Petersen, Kathy A.	26,374
121700	LDEN04	Dental Assistant 2	Shetler, Sandra M.	23,026
121800	LDEN04	Dental Assistant 2	Peel, Gina M.	24,679
121900	LDEN04	Dental Reception Coordinator	Holman, Stephanie M.	34,320
130500	ADIE01	Administrative Assistant 1	Chandler, Tracie K.	15,070
133900	LDEN04	Administrative Assistant 2	Watkins, Jessica L.	35,531
137000	LPA001	Administrative Assistant 2	Kelso, Rita A.	40,664
138400	LPA001	Media Equipment Specialist	Whitaker, Chad R.	35,027
138500	LPA001	Media Equipment Specialist	High, Scott R.	34,258
148400	LPA001	Administrative Assistant 2	Moessner, Kaitlynn D.	36,754
173100	LDEN03	Dental Assistant 2	Thompson, Christine M.	23,603
175600	LPA001	Administrative Assistant 1	O'Donnell, Heather L.	21,783
185300	LDEN03	Dental Assistant 2	Cruz, Cielo	21,746
198300	LPA001	Administrative Assistant 2	O'Byrne, Mary E.	33,280
221000	AFME01	Administrative Assistant 2	Prier, Christal P.	33,280
255600	ACHP01	Administrative Assistant 2	Bowers, Elizabeth	34,174
301500	ACOU01	Administrative Assistant 1	Medellin, Lori A.	31,138
305400	ACOU01	Office Specialist 2	Fuller, Randa J.	22,261
313300	ARS001	Administrative Assistant 1	Holt, Alyssa K.	14,248
313300	LRS004	Administrative Assistant 1	Holt, Alyssa K.	7,124
315000	ADHY01	Administrative Assistant 2	Sterbentz, Jennifer E.	33,488
315100	ADHY01	Technical Records Specialist 2	Wilson, Alma J.	33,862
315800	ADHY01	Lab Materials Supervisor	Schoonover, Melanie K.	43,086
315800	LDHY01	Lab Materials Supervisor	Schoonover, Melanie K.	3,589
509000	ADHY01	Technical Records Specialist 2	Perry, Dustin	33,862
700700	LDEN03	Dental Assistant 3	Grischkowsky, Josie W.	40,934
759300	LPA001	Administrative Assistant 2	Cameron, Kerbie J.	35,360
777600	AESEM1	Administrative Assistant 1	Shemwell, Suzanne M.	17,580
777600	AESFS1	Administrative Assistant 1	Shemwell, Suzanne M.	17,580
777600	APSC01	Administrative Assistant 1	Shemwell, Suzanne M.	2,637
785800	LDEN03	Dental Reception Coordinator	Lippert, Susan R.	37,586
787200	LNUT02	Administrative Assistant 1	Prigent, Geoffroy G.	29,536
809600	LDEN03	Dental Assistant 2	Morrison, Nikelle W.	23,166

College of Health Professions Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
817800	AFME01	Technical Records Specialist 2	Johnson, Rosemarie S.	\$ 39,520
818400	ANUT01	Administrative Assistant 1	Galloway, Jordyn C.	28,496
824000	APH001	Administrative Assistant 1	Braden, Tara K.	8,699
831500	ADHY01	Administrative Assistant 1	Call-Feit, Jesse N.	28,496
Classified Total				\$ 1,037,953

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
120400	AESEM1	Education Coordinator	Azzarito, Rachel B.	\$ 17,824
120400	AESFS1	Education Coordinator	Azzarito, Rachel B.	24,186
120400	APSC01	Education Coordinator	Azzarito, Rachel B.	9,547
121100	LDEN04	Clinical Site Dir/IAGD Boise	Powell, Pamela A.	66,477
123100	LFME01	Physician Assistant	Vacant	49,369
132500	LFME01	Family Nurse Practitioner	Millward, Erin	99,133
136500	LPA001	Business and Tech Oper Manager	Harball, Chad D.	56,243
137900	LFME01	Nurse Informatic. Quality Coor	Johnson, Kathleen A.	54,740
163500	LPA001	Instr & Dir Clinical Site Dvlp	Allen, Vicki L.	94,515
166500	AFME01	Residency Administrator	Harding, Gregory A.	92,882
166500	LFME01	Residency Administrator	Harding, Gregory A.	2,382
178800	LPA001	Producer/Director	Lewis, Dawn M.	47,174
192800	AFME04	Associate Director	Vacant	161,339
212700	ADEN02	Dir/Chair/Associate Professor	Crawford, Brian	38,476
212700	DEN001	Dir/Chair/Associate Professor	Crawford, Brian	62,513
212700	LDEN03	Dir/Chair/Associate Professor	Crawford, Brian	23,164
310700	ADEN02	IDEP Program Director	Ybarguen, J J.	63,201
314900	ADEN02	Dental Sci Admin Coordinator	Larsen-Simpson, Jeri L.	17,376
314900	DEN001	Dental Sci Admin Coordinator	Larsen-Simpson, Jeri L.	30,838
335400	LFME01	Dean Health Professions/CAssoP	Vacant	2,398
335400	LPA001	Dean Health Professions/CAssoP	Vacant	2,398
652200	LFME01	Recruitment Coordinator	Thompson, Renee A.	53,560
758400	LPA001	Data Coordinator	Bernard, Kelly	40,997
806500	AFME01	Director of Family Med Resdncy	Mickelsen, Brandon	134,400
806500	LFME01	Director of Family Med Resdncy	Mickelsen, Brandon	47,492

College of Health Professions Contracted Personnel

Local and Appropriated Funds

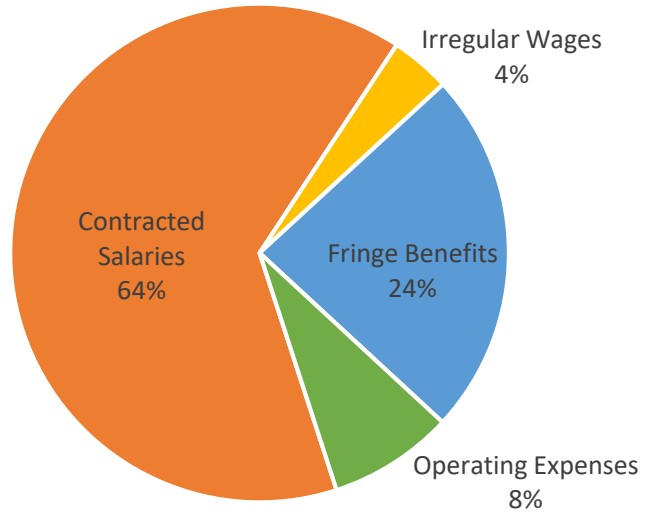
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
810400	AFME01	Assoc Dean of GME & Prof Relat	Woodhouse, William M.	\$ 95,116
810400	LFME01	Assoc Dean of GME & Prof Relat	Woodhouse, William M.	63,411
811600	AFME01	Dir of Behavioral Science/CAoP	Roberts, Verena M.	57,106
811600	LFME01	Dir of Behavioral Science/CAoP	Roberts, Verena M.	59,437
812100	LFME01	Assoc Dir/OB/GYN/Assoc Prof	Cox, Kim L.	63,190
815900	AFME01	Residency Coordinator	OConnor, Sara	50,966
815900	LFME01	Residency Coordinator	OConnor, Sara	9,708
819300	LPA001	Admissions Director	Smalley, Ann	62,191
Non-Classified Total				\$ 1,753,749

College of Nursing

College of Nursing FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	2,063,237
Irregular Wages		125,000
Fringe Benefits		761,139
Operating Expenses		260,700
Total Expenditures	\$	3,210,076



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ANUR01-APPR Nursing	1,613,065	55,100	590,864	24,600	2,283,630
LNUR01-NURS Nursing				10,000	10,000
LNUR08-Nursing Graduate Fees	185,199		64,820	49,600	299,618
LNUR09-NURS Nursing Lab Fees	264,973	69,900	105,455	176,500	616,828
Total All	\$ 2,063,237	\$ 125,000	\$ 761,139	\$ 260,700	\$ 3,210,076

College of Nursing Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
139100	ANUR01	Clinical Assistant Professor	Omotowa, Omotayo O.	\$ 60,653
184000	LNUR09	Clinical Assistant Professor	Belliston, Susan L.	56,680
184700	LNUR09	Clinical Assistant Professor	Sabel, Christy L.	59,123
258300	ANUR01	Clinical Instructor Twin Falls BSN	Vacant	45,000
258400	ANUR01	Accelerated Nursing Faculty	Vacant	16,013
258500	ANUR01	Accelerated Nursing Faculty	Vacant	16,013
364300	ANUR01	Clinical Assistant Professor	Kubiak, Vernon R.	72,000
364400	ANUR01	CAP/Interim Accelerated Coord.	Morris, Phyllis J.	65,000
367100	ANUR01	Clinical Assistant Professor	Vacant	52,000
372000	ANUR01	Clinical Assistant Professor	Narasimhan, Linda S.	53,684
372000	LNUR09	Clinical Assistant Professor	Narasimhan, Linda S.	8,321
372100	ANUR01	Clinical Instructor	Vacant	45,000
372200	ANUR01	Clinical Assistant Professor	Anderson, Michelle M.	65,000
373200	LNUR08	Professor & Dir of Nursing Res	Nies, Mary A.	74,031
373200	LNUR09	Professor & Dir of Nursing Res	Nies, Mary A.	65,448
374100	ANUR01	Associate Professor	Arvidson, Cathy R.	74,942
374900	ANUR01	Clinical Assistant Professor	Damstrom, Elizabeth A.	54,454
381200	ANUR01	Clinical Instructor	Anes, Tamra K.	59,010
381500	ANUR01	Clinical Assistant Professor	Orduno, April L.	45,000
554800	ANUR01	CAP/Director of UG Studies	Esplin, Cara-Lee A.	67,000
555600	ANUR01	Clinical Assistant Professor	Weaver, Melody A.	64,355
652000	ANUR01	Clinical Asst Prof/Accel Coord	Vacant	61,997
652000	LNUR09	Clinical Asst Prof/Accel Coord	Vacant	3,003
715100	ANUR01	Clinical Assistant Professor	Hensley, Linda	64,126
715500	ANUR01	Assoc Prof/Dir of Grad Studies	Tavernier, Susan S.	95,868
715500	LNUR08	Assoc Prof/Dir of Grad Studies	Tavernier, Susan S.	1,996
716700	ANUR01	Clinical Assist Prof/DNP Coord	Crownhart, Kristy D.	73,002
716700	LNUR08	Clinical Assist Prof/DNP Coord	Crownhart, Kristy D.	2,003
756700	LNUR08	Assist Professor/Statistician	Van Woerden, Irene C.	62,005
817400	ANUR01	Clinical Instruct/Sim Lab Coor	Orduno, April L.	60,004
817400	LNUR08	Clinical Instruct/Sim Lab Coor	Orduno, April L.	1,996
832800	ANUR01	Assistant Professor	Clarkson, Gina A.	67,288
Faculty Total				\$ 1,612,015

College of Nursing Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
127400	ANUR01	Administrative Assistant 1	Vacant	\$ 14,248
316700	ANUR01	Administrative Assistant 2	Baker, Autumn L.	35,381
401400	ANUR01	Technical Records Specialist 2	Vacant	29,723
787400	ANUR01	Administrative Assistant 1	Nilsson, June E.	30,077
834400	LNUR09	Administrative Assistant 1	Richardson, Christine M.	30,077
Classified Total				\$ 139,506

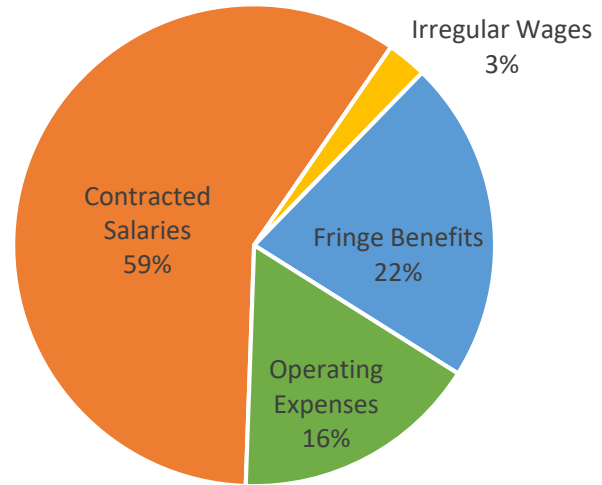
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
121400	LNUR08	Academic Advisor - Meridian	Gratnot, Kimberly	\$ 21,795
121400	LNUR09	Academic Advisor - Meridian	Gratnot, Kimberly	20,949
306900	LNUR08	Academic Advisor	Hirt, Abbey K.	21,372
306900	LNUR09	Academic Advisor	Hirt, Abbey K.	21,372
364900	ANUR01	Associate Dean & Director Nurs	Neill, Karen S.	142,438
374200	ANUR01	Clinical Placement Coordinator	Vacant	43,000
374800	ANUR01	Admissions/Recruit Coord	Hadlich, Jack B.	40,790
Non-Classified Total				\$ 311,716

College of Pharmacy

College of Pharmacy FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	6,198,771
Irregular Wages		279,700
Fringe Benefits		2,272,463
Operating Expenses		1,744,100
Total Expenditures	\$	10,495,035



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
APHR01-APPR Pharm. Practice/Admin. Sci.	\$ 1,740,707	\$ 120,400	\$ 626,757	\$ -	\$ 2,487,863
APHR04-APPR Biomed & Pharmaceutical Sci	349,699	700	127,909	-	478,308
APHR06-APPR College Of Pharmacy-Admin	264,338	800	99,052	-	364,190
APHR09-APPR Pharmacy Student Affairs	149,873	1,700	59,307	-	210,880
APHR10-APPR Pharmacy/General Instructio	9,506	-	5,133	-	14,639
APHR13-APPR Clinical Psychopharmacology	514,230	-	179,980	11,800	706,010
LPHR02-PHAR Pharm.D. Student Fees	2,420,542	130,100	910,349	1,254,300	4,715,291
LPHR07-PHAR Kmk-Research	-	-	-	-	-
LPHR17-PHAR Biomed and Pharmaceutical	5,000	-	2,700	-	7,700
LPHR23-PHAR Pharmacy Cont Educ	-	-	-	60,000	60,000
LPHR30-PHAR Wallace	40,622	-	12,187	38,000	90,809
LPHR41-PHAR Pharmacy Program Alaska	704,255	26,000	249,089	380,000	1,359,344
Total All	\$ 6,198,771	\$ 279,700	\$ 2,272,463	\$ 1,744,100	\$ 10,495,035

College of Pharmacy Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
110400	LPHR02	Clinical Assistant Professor	Casperson, Kerry	\$ 109,990
111200	LPHR30	Community Pharmacy Resident	Elgan-Hencley, Cassidy	40,622
111700	LPHR02	2ndYr Pharmacotherapy Resident	Loutzenhiser, Griffin E.	10,038
114700	APHR01	Prof, Intrm Chr Phrm Prc AdmSc	Oliphant, Catherine M.	138,341
114700	LPHR02	Prof, Intrm Chr Phrm Prc AdmSc	Oliphant, Catherine M.	14,996
117400	LPHR02	Clinical Associate Professor	Eroschenko, Kathy S.	66,466
120900	APHR01	Clinical Assistant Professor	Vacant	60,819
123200	APHR01	Clinical Assistant Professor	Spann, Nathan J.	67,934
123200	LPHR02	Clinical Assistant Professor	Spann, Nathan J.	32,072
131900	APHR01	Assoc Prof & Dir ID Drug Info	Hoover, Rebecca	108,763
176900	LPHR02	Assoc Prof/Grad Program Coord	Xu, Dong	111,010
183100	APHR01	Clinical Assistant Professor	Powell, Brecon C.	57,970
183200	APHR01	Asst Lecturer/Bengal Pharm Mng	Brower, Brady V.	20,687
183200	LPHR02	Asst Lecturer/Bengal Pharm Mng	Brower, Brady V.	43,201
183300	LPHR02	Assistant Lecturer	Burde, Anushka J.	109,408
184200	LPHR02	Clinical Assistant Professor	Ferro, Jordan M.	21,308
189400	LPHR02	1stYr Pharmacotherapy Resident	Murphy, Kailey J.	11,207
191100	LPHR41	Clinical Assistant Professor	Ratliff, Angharad R.	68,973
199200	LPHR41	Clinical Assistant Professor	Paul, Amy K.	53,673
199600	APHR13	Clinical Associate Professor	Wilkening, Gwendolyn L.	121,000
199700	APHR13	Clinical Assistant Professor	Manwaring, Ryan T.	105,019
199800	APHR13	Associate Professor	Gonzalez Cuevas, Gustavo	86,326
199800	LPHR02	Associate Professor	Gonzalez Cuevas, Gustavo	13,681
314200	APHR04	Assistant Professor	Aghazadeh Habashi, Ali	68,017
314200	LPHR02	Assistant Professor	Aghazadeh Habashi, Ali	20,778
314800	APHR01	Professor	Cady, Paul S.	146,120
315200	APHR09	AssocDean Student Affairs CAoP	Buffat, Brooke A.	114,867
315200	LPHR02	AssocDean Student Affairs CAoP	Buffat, Brooke A.	40,779
315900	LPHR02	Professor	Rhodes, Richard S.	108,035
316900	LPHR02	Assistant Professor	Awale, Prabha S.	79,997
317700	APHR01	Associate Professor	Liday, Cara A.	103,475
317700	LPHR02	Associate Professor	Liday, Cara A.	5,309
318200	LPHR02	Clinical Associate Professor	Hefflinger, Roger G.	102,964
318400	APHR01	Prodessor&Dir of Inter-prof Ed	Mason, Barbara	133,650
318400	LPHR02	Prodessor&Dir of Inter-prof Ed	Mason, Barbara	20,770
318800	LPHR41	Clinical Assistant Professor	Jaglowicz, Angela M.	135,013

College of Pharmacy Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
319500	APHR13	Professor	Austin, Mark C.	\$ 116,314
361600	APHR04	BPSCI Dept Chair and Professor	Schulte, Marvin K.	146,426
361600	LPHR02	BPSCI Dept Chair and Professor	Schulte, Marvin K.	21,513
361700	LPHR02	Research Associate Professor	Wright, Melanie C.	92,046
362100	APHR04	Assistant Professor	Pashikanti, Srinath	79,997
362200	LPHR02	Assistant Professor	Holmes, John T.	103,517
362300	LPHR02	Professor	Vacant	87,526
362400	LPHR02	Clinical Assistant Professor	McKay, Kasidy L.	36,100
362500	APHR01	Clinical Assistant Professor	Carr, Glenda	99,062
362500	LPHR02	Clinical Assistant Professor	Carr, Glenda	3,731
372700	APHR01	Assistant Professor	Nguyen, Elaine	68,699
372700	LPHR02	Assistant Professor	Nguyen, Elaine	69,891
377300	APHR01	Assistant Professor	Boyle, Julia S.	73,298
377300	LPHR02	Assistant Professor	Boyle, Julia S.	33,178
453000	LPHR41	Clinical Assistant Professor	Penner, Megan E.	135,013
570500	APHR04	Assistant Professor	Barrott, Jared J.	26,763
570500	LPHR02	Assistant Professor	Barrott, Jared J.	62,032
570600	APHR01	Clinical Assistant Professor	Biddle, Michael A.	100,693
714900	APHR01	Professor	Madaras-Kelly, Karl	133,274
714900	LPHR02	Professor	Madaras-Kelly, Karl	7,563
715200	APHR01	Associate Professor	Robinson, Renee F.	116,466
715200	LPHR02	Associate Professor	Robinson, Renee F.	22,498
717700	LPHR02	Assoc Dean Aff/Clin Assoc Prof	Adams, Jennifer L.	157,560
762900	LPHR02	Assistant Professor	Myers, Robert A.	50,874
808500	LPHR02	Clinical Assistant Professor	O'Connor, Shanna K.	126,069
824600	APHR01	Clinical Associate Professor	Pettinger, Tracy K.	112,505
828500	APHR01	AssocPrf/AsstDean Exper Ed/Dir	Cleveland, Kevin W.	113,816
828500	LPHR02	AssocPrf/AsstDean Exper Ed/Dir	Cleveland, Kevin W.	12,003
Faculty Total				\$ 4,761,705

College of Pharmacy Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
140700	LPHR02	Administrative Assistant 1	Moore, Nancy A.	\$ 29,120
148500	LPHR02	Video Instruction Manager	Lewis, Wesley R.	46,176
157900	LPHR02	Instructional Assistant	Jenks, Vyonne R.	26,125
180700	LPHR02	Instruction Assistant	Fonger, Darcy A.	26,354
216100	LPHR02	Administrative Assistant 1	Renk, Janet	30,576
301000	LPHR02	Administrative Assistant 2	Mahl, Ronda L.	45,198
307800	APHR10	IT Operations & Support SR Tec	Cox, Kelly R.	9,506
307800	LPHR02	IT Operations & Support SR Tec	Cox, Kelly R.	28,517
314000	APHR06	Administrative Assistant 2	Herrick, Nancy S.	33,862
315500	APHR01	Administrative Assistant 1	Hugie, Tracey S.	28,995
319100	APHR09	Administrative Assistant 2	Hart, Amanda	35,006
379300	APHR04	Administrative Assistant 1	Vacant	28,496
570900	LPHR17	Lab Materials Supervisor	Pristupa, Scott D.	5,000
764500	LPHR02	IVCC Specialist	Austill, Gary D.	37,523
Classified Total				\$ 410,454

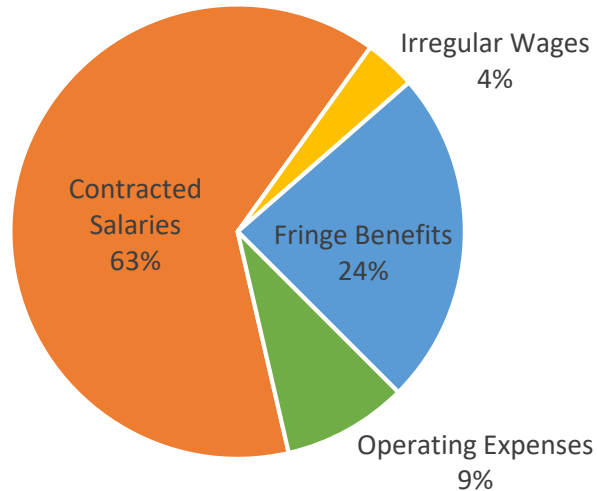
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
146600	APHR06	Dean & Professor	Fitzgerald, Walter L.	\$ 159,759
146600	LPHR02	Dean & Professor	Fitzgerald, Walter L.	78,048
181300	LPHR41	Assistant Dean for Alaska Prgm	Wadsworth, Thomas G.	152,006
191000	LPHR41	Technology Support Manager	Stafford, Ryan C.	80,933
196800	LPHR41	Alaska Programs Coordinator	Jackson, Christina M.	78,645
197900	APHR06	KDHA Grant Writer & Prgm Mngr	Van Muelken, Mary A.	18,557
199500	APHR13	Program Director & CAoP	Silk, Eric E.	85,571
215500	APHR01	Technical Support Manager	Parkinson, Jeffrey L.	56,139
251200	LPHR02	Asst Director of Exp Education	Tack, Cassandra M.	53,394
314100	LPHR02	Sr Dir Divsnl Marketing & Comm	Hancock, Lee Ann	27,258
367300	LPHR02	Coord. Experiential Education	Menzel, Joy Marie J.	41,600
702800	APHR06	Dir of Dev College of Pharmacy	Yankovich, Philip C.	52,159
803200	LPHR02	Dir of Admissions & Stu Affair	Tillotson, Cynthia	76,981
814200	LPHR02	Director Assessment & Accred	Jones, Melanie K.	65,562
Non-Classified Total				\$ 1,026,612

College of Rehabilitation & Communication Sciences

College of Rehabilitation & Communication Sciences FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	4,311,496
Irregular Wages		248,600
Fringe Benefits		1,621,366
Operating Expenses		603,400
Total Expenditures	\$	6,784,862



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ACRC01-APPR Rehab and Comm Sci Admin	\$ 164,703	\$ -	\$ 65,653	\$ 31,300	\$ 261,656
ACRC02-APPR Rehab and Comm Sci Admin	5,997	-	2,099	-	8,096
ACSE01-APPR Comm Sci Disorders/Educ Dea	1,641,833	-	599,041	800	2,241,674
AOT001-APPR Occupational Therapy	451,808	-	167,774	14,500	634,082
APT001-APPR Physical Therapy	854,949	34,900	322,407	40,700	1,252,956
LAOT01-PTOT Occupational Therapy/Local	59,540	45,000	25,339	52,300	182,180
LCSE01-CSED Speech And Hearing Clinic	89,164	4,000	37,022	127,000	257,185
LCSE06-CSED Professional Development	-	-	-	(27,000)	(27,000)
LCSE07-CSED Course Fees	-	4,500	500	22,000	27,000
LCSE09-CSED Professional Fees	138,439	11,000	48,854	37,000	235,293
LCSE10-CSED Opp Course Fees	343,330	9,500	127,690	10,000	490,521
LCSE12-CSED Online MS/SLP	200,880	49,000	75,208	133,100	458,188
LCSE13-CSED Northwest Ctr for Fluency D	-	7,000	700	4,500	12,200
LCSE14-CSED Indirect Costs	-	-	-	-	-
LCSE15-CSED Veterans Hearing Services	41,888	-	14,661	-	56,549
LPT001-PTOT Physical Therapy/Local	250,459	83,700	110,442	140,000	584,601
LPT002-PTOT Pt Student Services/Resourc	-	-	-	10,200	10,200
LPT004-PTOT Clinic Account	68,505	-	23,977	7,000	99,482
Total All	\$ 4,311,496	\$ 248,600	\$ 1,621,366	\$ 603,400	\$ 6,784,862

College of Rehabilitation & Communication Sciences Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
106300	ACRC02	Assoc Professor/PhD Prgm Coord	Bargen, Gabriel A.	\$ 3,000
106300	ACSE01	Assoc Professor/PhD Prgm Coord	Bargen, Gabriel A.	56,688
106300	LCSE09	Assoc Professor/PhD Prgm Coord	Bargen, Gabriel A.	12,966
118400	ACSE01	Clinical Assistant Professor	Miller, Karissa D.	58,739
120100	LAOT01	Assist Lecturer/Lab Supervisor	Marion, Mary S.	2,184
120100	LPT001	Assist Lecturer/Lab Supervisor	Marion, Mary S.	3,270
122900	ACSE01	Clinical Professor	Holst, Jennifer E.	58,952
122900	LCSE09	Clinical Professor	Holst, Jennifer E.	18,362
131700	ACSE01	Clinical Associate Professor	Holmes, Corrie E.	70,117
149100	LCSE10	Associate Professor	Falslev, Robin P.	79,726
149200	ACRC02	Assoc Prof/PhD ProgramDirector	Hudock, Daniel J.	2,997
149200	LCSE12	Assoc Prof/PhD ProgramDirector	Hudock, Daniel J.	84,888
160100	LCSE12	Clin Assoc Prof/Program Dir	Hardy, Amy E.	98,014
166800	ACSE01	Clinical Assistant Professor	Vieira, Deborah M.	11,216
166800	LCSE15	Clinical Assistant Professor	Vieira, Deborah M.	41,888
167100	LCSE10	Associate Professor/Dir of SLP	Ramsdell-Hudock, Heather L.	90,133
167200	LPT001	Clinical Asst Prof/Clinic Dir.	Gerber, Lance D.	31,761
167200	LPT004	Clinical Asst Prof/Clinic Dir.	Gerber, Lance D.	53,352
176200	ACSE01	Clinical Associate Professor	Van Donsel, Mary N.	33,862
176200	LCSE10	Clinical Associate Professor	Van Donsel, Mary N.	33,862
186900	APT001	AP/DPT Intrm Prg Dir, Dir Adms	Papa, Evan V.	86,670
186900	LPT001	AP/DPT Intrm Prg Dir, Dir Adms	Papa, Evan V.	3,517
187000	APT001	Clinical Asst Prof/Asst ACCE	Jepson, Tyler	70,138
187100	APT001	Assistant Professor	Woolstenhulme, Joshua G.	71,947
187100	LPT001	Assistant Professor	Woolstenhulme, Joshua G.	18,054
187200	APT001	Asst Professor & Clinic DirDPT	Freedman, Scott R.	70,326
187200	LPT001	Asst Professor & Clinic DirDPT	Freedman, Scott R.	19,674
223600	AOT001	Clin Assoc Prof/Asst Prgm Dir	Thompson, Kelly	69,566
223600	LAOT01	Clin Assoc Prof/Asst Prgm Dir	Thompson, Kelly	6,000
255500	ACSE01	Associate Professor	Vacant	75,000
257900	AOT001	Asst Professor/Fieldwork Coordinator	Vacant	42,500
258000	AOT001	Asst Professor/Asst Program Director	Vacant	45,000
304500	APT001	Associate Professor	Foley, Michael P.	77,626
317000	ACSE01	Clinical Professor/Clinic Dir	Smith, Shauna L.	17,342
317000	LCSE01	Clinical Professor/Clinic Dir	Smith, Shauna L.	60,668
317000	LCSE12	Clinical Professor/Clinic Dir	Smith, Shauna L.	8,227

College of Rehabilitation & Communication Sciences Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
351700	APT001	Clinical Assistant Professor	Ralphp, James E.	\$ 51,059
351700	LPT001	Clinical Assistant Professor	Ralphp, James E.	17,477
363600	ACSE01	Associate Professor	Blaiser, Kristina M.	86,611
363900	APT001	Clinical Associate Prof/ACCE	Jackman, Trent D.	31,584
363900	LPT001	Clinical Associate Prof/ACCE	Jackman, Trent D.	42,609
365100	ACSE01	Associate Professor	Brockett, Jeff E.	73,701
365100	LCSE09	Associate Professor	Brockett, Jeff E.	8,189
365300	ACSE01	Assistant Professor	Brock, Kristofer L.	69,784
365400	ACSE01	Assistant Professor	Cummings, Alycia E.	79,944
365600	ACSE01	Dept Chair Associate Professor	Sanford, Chris A.	108,053
365600	LCSE10	Dept Chair Associate Professor	Sanford, Chris A.	6,410
370800	APT001	Associate Professor	Devine, Nancy L.	72,118
370800	LPT001	Associate Professor	Devine, Nancy L.	15,097
371000	APT001	Associate Prof/Intrm DeptChair	Dye, Deanna C.	105,391
371000	LPT001	Associate Prof/Intrm DeptChair	Dye, Deanna C.	4,586
373000	APT001	Clinical Assistant Professor	Harris, Jill S.	66,206
375400	APT001	Associate Professor	Seiger, Cindy	48,331
375400	LPT001	Associate Professor	Seiger, Cindy	6,571
375400	LPT004	Associate Professor	Seiger, Cindy	15,153
377600	ACSE01	Clinical Prof & Assoc Chair	Loftin, Joni G.	77,332
378500	ACSE01	Associate Professor	Ogiela, Diane A.	46,192
378500	LCSE09	Associate Professor	Ogiela, Diane A.	35,927
378600	ACSE01	Clinical Assistant Professor	Miller, Connie	21,810
378600	LCSE12	Clinical Assistant Professor	Miller, Connie	6,748
379500	ACSE01	Assistant Professor	Scharp, Victoria L.	71,677
379600	ACSE01	Clinical Assistant Professor	Woods, David R.	63,678
379700	LCSE09	CAOP/Program Coordinator	Morgan, Wendy K.	62,995
379700	LCSE12	CAOP/Program Coordinator	Morgan, Wendy K.	3,003
400200	AOT001	CAoP/Dir Admissions & OT Prgrm	Peterson, Theodore W.	68,844
400200	LAOT01	CAoP/Dir Admissions & OT Prgrm	Peterson, Theodore W.	7,999
402600	ACSE01	Clinical Associate Professor	Schniedewind, Elizabeth F.	61,630
402700	ACSE01	Clinical Assistant Professor	Stubbs, Steven G.	52,083
511100	ACSE01	Clinical Professor	Whitaker, Mary M.	80,122
554600	AOT001	CAOP/Dir of Clinical Education	Lloyd, Kimberly G.	80,156
554700	AOT001	Visiting Clinical Instructor	Canavan, Catherine A.	95,000
554900	ACSE01	Clinical Assistant Professor	Radford, Jill M.	52,458

College of Rehabilitation & Communication Sciences Contracted Personnel

Local and Appropriated Funds

Faculty (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
560200	ACSE01	Assistant Clinical Professor	Cheadle-Winberg, Nancy	\$ 24,744
560200	LCSE10	Assistant Clinical Professor	Cheadle-Winberg, Nancy	53,858
601600	ACSE01	Clinical Assistant Professor	Hardy, Jessi E.	32,000
808100	ACSE01	CAP/Program Director SLI/SLS	Andrew, LaVona M.	55,390
814400	ACSE01	Clinical Professor	Guzi, Beth A.	74,289
		Faculty Overload	Multiple	63,152
Faculty Total				\$ 3,688,193

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
127500	ACSE01	Administrative Assistant 1	Campbell, Michelle K.	33,509
149400	LCSE10	Administrative Assistant 1	Parker, Donna M.	34,341
187300	APT001	Administrative Assistant 2	Lazenby, Grace E.	39,957
225500	AOT001	Technical Records Specialist 2	Barrington, Kristen L.	33,280
250900	LPT001	IVCC Specialist	Harker, Ean J.	37,523
251500	LPT001	IVCC Specialist	Talbert, Erik M.	38,168
314500	ACRC01	Administrative Assistant 2	Garner, Elizabeth Z.	42,141
316200	ACSE01	Administrative Assistant 1	Rantala, Shaleen H.	33,134
316600	ACSE01	Administrative Assistant 1	Turner, Samantha N.	28,496
367400	AOT001	Technical Records Specialist 2	Baker, Teresa E.	17,462
367400	APT001	Technical Records Specialist 2	Baker, Teresa E.	17,462
371100	APT001	Administrative Assistant 2	Green, Carla R.	46,134
379200	ACSE01	Technical Records Specialist 2	Baker, Lexie M.	33,280
601700	LCSE01	Technical Records Specialist 1	Boote, Rachael E.	28,496
Classified Total				\$ 463,383

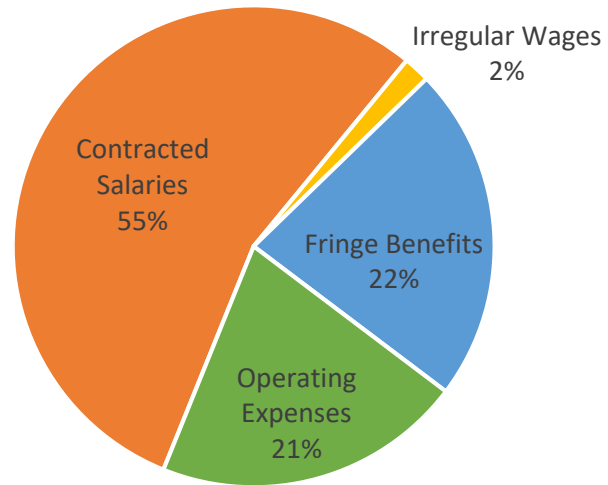
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
168400	LAOT01	Instructional Designer	Vacant	37,357
378800	ACRC01	Dean CollegeCRCS and Professor	Vacant	122,563
Non-Classified Total				\$ 159,920

Meridian Health Sciences

Meridian Health Sciences FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	999,586
Irregular Wages		32,500
Fringe Benefits		410,924
Operating Expenses		379,400
Total Expenditures	\$	1,822,410



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AAPL01-APPR Treasure Valley A&P Labs	\$ 320,380	\$ -	\$ 124,301	\$ 254,500	\$ 699,182
ABS001-APPR Meridian Administration	432,829	-	194,909	78,900	706,638
ABS002-APPR Meridian Student Services	132,267	-	46,294	18,900	197,461
LAPL01-APLB Treasure Valley A&P Local	48,083	-	16,829	(11,000)	53,912
LAPL03-APLB TVAPL ICOM Local	-	-	-	2,200	2,200
LBS001-Meridian Center - Local	-	-	-	9,100	9,100
LBS005-Meridian Center - HIV Local	-	-	-	-	-
LBS007-Meridian Center - Testing Center	53,252	29,500	22,651	9,300	114,703
LBS009-BS ISU Meridian Services	-	-	-	6,900	6,900
LHPS01-Meridian Center - SimLab Local	12,774	-	5,640	(2,900)	15,515
LIEM02-Meridian Center - IEM Local	-	3,000	300	13,500	16,800
Total All	\$ 999,586	\$ 32,500	\$ 410,924	\$ 379,400	\$ 1,822,410

Meridian Health Sciences Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
170400	AAPL01	Clinical Asst Prof/Lab Manager	Smith, Lorinda K.	\$ 83,803
787600	LHPS01	Clncl Asst Prof/Dept Chair/Dir	Mikitish, Michael J.	2,996
Faculty Total				\$ 86,799

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
127100	ABS001	Administrative Assistant 1	Fishburn, Nicole A.	\$ 28,995
127400	ABS001	Administrative Assistant 1	Vacant	8,919
127400	LBS007	Administrative Assistant 1	Vacant	5,329
161100	AAPL01	Laboratory Technician	Becker, Carly A.	28,496
510500	ABS001	Administrative Assistant 2	Shea, Sandra L.	40,123
555900	ABS001	Office Services Supervisor II	Tryon, Patty A.	68,578
601400	ABS001	IT Operations & Supp Analyst 1	Vacant	42,702
777600	LHPS01	Administrative Assistant 1	Shemwell, Suzanne M.	6,153
824000	ABS001	Administrative Assistant 1	Braden, Tara K.	20,297
824300	AAPL01	Administrative Assistant 2	Carpenter, Nancy A.	35,547
831100	ABS001	Customer Service Rep 1	Fischer, Gregory	18,907
Classified Total				\$ 304,046

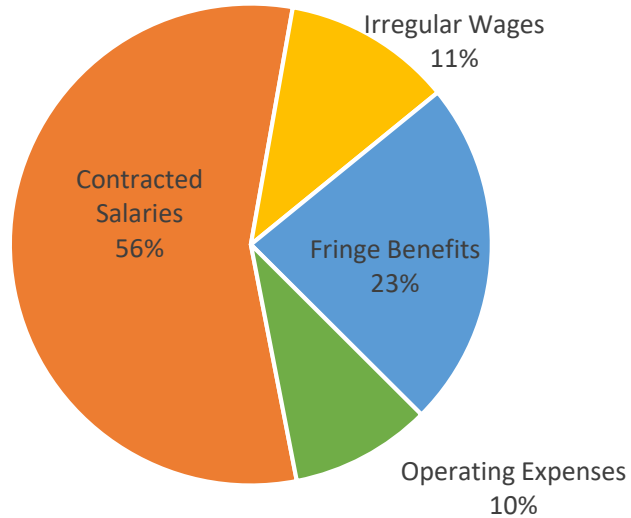
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
120400	LHPS01	Education Coordinator	Azzarito, Rachel B.	\$ 3,625
125700	ABS001	IntrmAVP/Prof/IntrmCo-Dean CHP	Marincic, Patricia Z.	162,428
126800	ABS001	Information Technology Superv	Sullivan, Daniel J.	41,880
157500	LBS007	Testing Coordinator	Miller, Marcia L.	47,923
159400	ABS002	Asst Dir/Enrollment & Stu Serv	Gaudet, Dana	56,909
179600	AAPL01	Assoc Manager Bioskills Superv	Harper, Noah	58,032
180400	AAPL01	Instructional Media Specialist	Anes, David C.	9,159
180400	LAPL01	Instructional Media Specialist	Anes, David C.	48,083
188200	AAPL01	Educational Prgrn Coordinator	Gadepally, Padma	53,643
257700	AAPL01	Anatomist	Vacant	51,700
378000	ABS002	Dir Enrollment & Student Serv	Crane, Alison K.	75,359
Non-Classified Total				\$ 608,741

Division of Health Sciences

Division of Health Sciences FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	2,422,710
Irregular Wages		491,900
Fringe Benefits		1,012,998
Operating Expenses		410,700
Total Expenditures	\$	4,338,308



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AHLT01-APPR University Health Center	\$ 27,652		\$ 13,015		\$ 40,667
AHRP01-APPR Health Related Prof-Admin	638,335	6,000	245,269	33,800	923,404
AHRP02-APPR Health Related Prof UBO	110,718		45,498	6,000	162,216
AHRP04-APPR Hlth Prof/General Instructi		20,700	2,100		22,800
AIRH01-APPR Institute Of Rural Health	89,091		33,717	1,000	123,808
AOME01-APPR Office of Medical Education	29,659		10,381		40,039
AOME02-APPR Pre-Health Profession Advis	49,837	8,400	18,243	4,400	80,880
ASUMHP-APPR Summer Session - Health Pro		317,500	31,800	4,700	354,000
HLT001-Health Service	930,263	90,000	414,877	272,000	1,707,139
LHRP02-HRP Health Related Profs./Local	487,789		172,422	89,200	749,411
LIRH01-HRP Irh/Chp - Local				(8,000)	(8,000)
LIRH12-HRP IHCF Proj Match	59,366	49,300	25,678		134,345
LOME02-MEDI ICHR Local				-	-
LOME04-MEDI ISU Health Fair				7,600	7,600
Total All	\$ 2,422,710	\$ 491,900	\$ 1,012,998	\$ 410,700	\$ 4,338,308

Division of Health Sciences Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
118700	LHRP02	Assist Dir/Assoc Research Prof	Tivis, Rickey D.	\$ 34,761
118900	AIRH01	Asst Professor/Biostatistian	Vacant	38,918
118900	LHRP02	Asst Professor/Biostatistian	Vacant	64,318
190900	LHRP02	Visiting Research Assist Prof	Thomsen, Hillary E.	48,006
336100	AIRH01	Assoc Profess/Intrm Dir of IRH	Fore, Margaret E.	2,498
Faculty Total				\$ 188,501

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
103500	AHRP01	Management Assistant	Tillotson, Connie M.	\$ 54,974
128400	AIRH01	Administrative Assistant 1	Kasper, Kasey	13,343
167700	HLT001	Medical Assistant Registered	Pebley, Jazz K.	40,331
225800	HLT001	Nurse, Registered	Paules, Sherly A.	50,656
307400	HLT001	Physician and Sports Medicine Dr.	Vacant	139,000
311600	AHRP01	Office Specialist 2	Chivers, Lola J.	33,925
313300	AHRP01	Administrative Assistant 1	Holt, Alyssa K.	7,124
451300	AHRP01	Office Specialist 2	St John, Alyssa L.	15,826
451300	LHRP02	Office Specialist 2	St John, Alyssa L.	8,926
550800	AHRP02	IT Operations and Support Tech	Ruggiero, Paul A.	35,506
807800	HLT001	Nurse, Licensed Practical	Robinson, Kelly A.	26,022
808200	AHLT01	Technical Records Specialist 2	Dubbe, Tracie L.	17,559
808200	HLT001	Technical Records Specialist 2	Dubbe, Tracie L.	25,060
808400	HLT001	Medical Assistant, Registered	Carpenter, Mandy L.	37,357
808800	HLT001	Radiologic Technologist	Murray, Michelle K.	41,600
813100	HLT001	Customer Service Rep 2	Pryor, Linda S.	33,093
823800	HLT001	Custodial Foreman	Burnham, James B.	29,432
Classified Total				\$ 609,734

Division of Health Sciences Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
119000	AIRH01	Grants Administrator	Bodily-Roan, Jana	\$ 34,332
119000	LIRH12	Grants Administrator	Bodily-Roan, Jana	40,465
123500	AOME01	Director of Development	Gerulf, Ryan B.	29,659
123500	LHRP02	Director of Development	Gerulf, Ryan B.	21,658
125700	AHRP01	IntrmAVP/Prof/IntrmCo-Dean CHP	Marincic, Patricia Z.	5,304
126800	LHRP02	Information Technology Superv	Sullivan, Daniel J.	3,298
128700	AHLT01	Business Operations Manager	Ross, Crystal F.	10,093
128700	HLT001	Business Operations Manager	Ross, Crystal F.	47,814
132800	AOME02	Pre-Health Advisor/Coordinator	Oler, Shanon C.	49,837
150100	LIRH12	Grant Project Coordinat	Fielder, Kayla	18,901
151000	LHRP02	Asst VP for Clinical Services	Hickenlooper, Brian S.	113,984
164500	AHRP02	Clinics Director of Operations	Rock, Cynthia	75,213
168500	HLT001	IT System Manager - Health Sci	Vanleuven, Julie M.	10,464
168500	LHRP02	IT System Manager - Health Sci	Vanleuven, Julie M.	22,510
187900	AHRP01	Vice Pres HS & Sr Vice Provost	Force, Rex W.	231,213
197900	LHRP02	KDHA Grant Writer & Prgrm Mngr	Van Muelken, Mary A.	18,552
198400	LHRP02	AHEC Director	O'Neill, H R.	10,325
256400	LHRP02	Health Sciences Advisor	Garcia, Valentin R.	40,019
314100	LHRP02	Sr Dir Divsnl Marketing & Comm	Hancock, Lee Ann	27,258
335400	AHRP01	Dean Health Professions/CAssoP	Vacant	66,051
335400	LHRP02	Dean Health Professions/CAssoP	Vacant	14,702
363000	AHRP01	AVP/Prof/Interim Co-Dean CHP	Owens, Christopher	170,331
376800	HLT001	Physician Assistant Certified	Lyon, Supe	86,505
381400	AHRP01	Manager of Orgnz Dvlpmt & Plan	Furio, Jaclyn K.	53,586
381400	LHRP02	Manager of Orgnz Dvlpmt & Plan	Furio, Jaclyn K.	6,630
807700	HLT001	Asst Dir/Clinical Coordinator	Miesch, Jennifer J.	72,873
810400	LHRP02	Assoc Dean of GME & Prof Relat	Woodhouse, William M.	52,842
819500	HLT001	Physician & Director	Solbrig, Ronald	195,374
822500	HLT001	Physician Assistant Mid Level	Price, Jami S.	94,682
Non-Classified Total				\$ 1,624,475



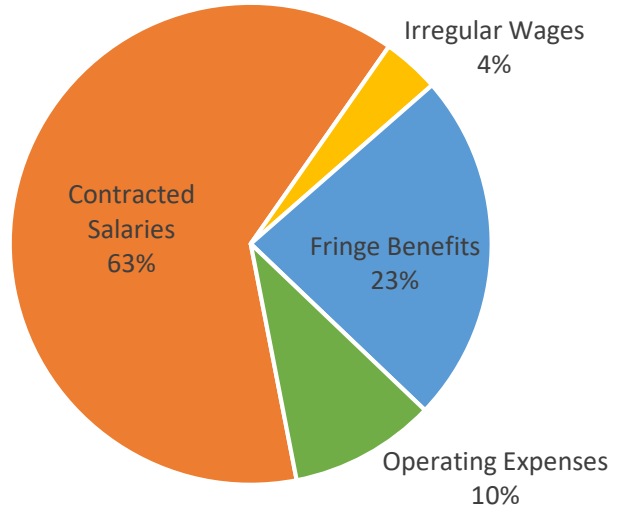
RESEARCH

Expenditures and Budgeted Positions by Unit

Research

Research FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 2,834,698
Irregular Wages	173,301
Fringe Benefits	1,064,364
Operating Expenses	443,000
Total Expenditures	\$ 4,515,363



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AACL01-APPR Idaho Accelerator Center	\$ 182,747	\$ -	\$ 65,526	\$ 8,500	\$ 256,774
AANI01-APPR Animal Care Facilities	82,389	32,200	47,690	4,500	166,779
ABTC01-APPR Business & Technology Cente	-	-	-	10,100	10,100
ACAE01-APPR CAES	350,382	-	122,634	444,600	917,616
ACAE07-APPR CAES B Savage	-	1	0	-	1
ACAM01-APPR CAMAS	18,893	14,700	8,113	13,500	55,206
AENV01-APPR Radiation Safety	224,158	24,000	83,155	130,000	461,313
ARES01-APPR Office of Sponsored Program	563,174	8,900	205,140	-	777,215
ARES02-APPR Office Of Research	270,566	11,100	110,523	28,000	420,190
ARES04-APPR Human Subjects Committee	55,557	-	19,445	-	75,002
ARES05-APPR Gis Center	72,275	-	25,296	2,100	99,671
ARES08-APPR IACUC State	-	-	-	1,000	1,000
AUSR01-APPR Faculty Research	-	-	-	418,200	418,200
AUSR02-APPR University Research Committ	-	-	-	28,200	28,200
AUSR03-APPR Bioanalytical Fac/Gov Ini I	67,080	-	23,478	-	90,558
AUSR05-APPR Integrated Environmental An	8,397	-	2,939	-	11,336
AUSR06-APPR Cntr/Ecological Research &	-	32,600	3,300	-	35,900
AUSR07-APPR Molecular Research Core Fac	25,626	-	8,969	-	34,595
LACL01-ACCL Linac Accelerator Cntr/Oper	287,103	-	100,486	(395,400)	(7,811)
LACL02-ACCL Linac Accelerator Cntr/Over	45,896	30,000	25,735	(146,500)	(44,870)

FY2021 Expenditure Budget: Research

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LACLO6-ACCL IAC Non-Govt and Misc Reven	\$ 108,803	\$ -	\$ 38,081	\$ 83,000	\$ 229,884
LANI01-ANIM Animal Care Facilities	17,612	-	9,511	8,700	35,823
LBTC03-BTC Business and Technology Cent	12,147	-	6,559	15,000	33,707
LCAM02-CAMAS Camas ICP Recharge	-	-	-	4,000	4,000
LCAM03-CAMAS IRMS-ILEJA	-	-	-	-	-
LGCA01-RESR Grants - Contracts Accounti	290,494	-	101,673	14,000	406,166
LMRCF1-IBRI MRCF Local	66,042	-	23,115	89,800	178,956
LMRCF2-IBRI MRCF IDC	-	-	-	-	-
LRES03-RESR Office Of Research	27,582	-	9,654	(16,500)	20,736
LRES05-RESR GIS Center	34,876	-	12,207	(100)	46,983
LRES09-RESR Human Subjects	-	-	-	-	-
LRES11-RESR Office of Research Admin ID	-	-	-	(775,000)	(775,000)
LRES14-RESR IDC Reserve	5,899	11,800	4,385	309,300	331,384
LRES18-RESR Research Integrity	17,000	8,000	6,750	41,000	72,750
LRES19-RESR Research Development	-	-	-	113,000	113,000
LRES21-RESR Research Diversity Outreach	-	-	-	10,000	10,000
Total All	\$ 2,834,698	\$ 173,301	\$ 1,064,364	\$ 443,000	\$ 4,515,363

Research Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
144400	ACAE01	Professor & NE Program Dir	Pope, Chad L.	\$ 41,369
349700	ACAM01	Assoc Prof, Director for CAMAS	Dudgeon, John V.	18,893
349700	AUSR05	Assoc Prof, Director for CAMAS	Dudgeon, John V.	8,397
355000	ACAE01	Research Assistant Professor	Sharma, K Kavita	13,048
382200	ACAE01	Professor	Beard, David V.	44,121
787100	ACAE01	Assoc Professor/Assoc Dean	Dunzik-Gougar, Mary Lou	63,678
816500	ARES04	Prof/Chair Human Subjects Comm	Baergen, Ralph N.	55,557
		Faculty Overload	Multiple	17,000
Faculty Total				\$ 262,063

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
100300	ARES02	Management Assistant	Wilson, Nina R.	\$ 41,413
105200	AACL01	Grant/Contract Specialist	Cowgill, Marianne D.	8,236
105200	LACL02	Grant/Contract Specialist	Cowgill, Marianne D.	35,111
119800	AANI01	Animal Lab Technician	Buchanan, Rhonda R.	33,987
311700	AANI01	Animal Facilities Manager	Benkenstein, Mia M.	48,402
319000	LANI01	Animal Laboratory Assistant	Pierce, Zarina F.	17,612
502100	ARES01	Management Assistant	Ostler, Jennie L.	37,523
570900	LRES14	Lab Materials Supervisor	Pristupa, Scott D.	5,899
702900	LBTC03	Custodian	Lenroot, Rex E.	12,147
830100	ARES02	Technical Records Specialist 2	Bailey, Thomas D.	36,088
Classified Total				\$ 276,418

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
101500	LGCA01	Dir of Sponsored Programs Acct	Wood, Lisa A.	\$ 86,000
103100	LGCA01	Senior Accountant	Vacant	50,794
121200	ARES01	Grants/Sponsored Programs Spec	Wright, Stephen	44,533
129600	ACAE01	Assoc VP/Assoc Dir CAES	Rodgers, David W.	84,150
143700	LGCA01	Senior Accountant	Stewart-Burch, Laura L.	53,000

Research Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff (continued)

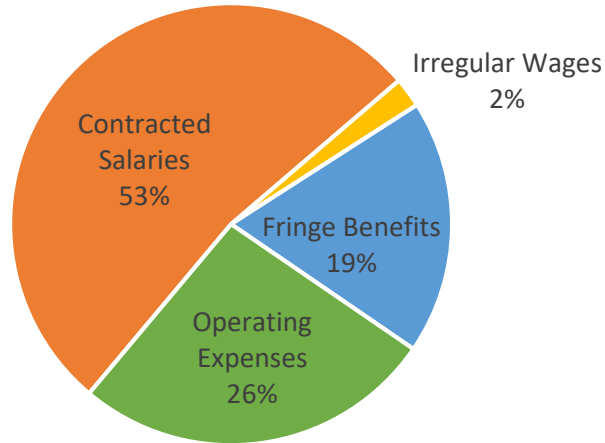
PCN	Index	Title	Incumbent	FY2021 Budget
147500	ARES02	Research Systems Administrator	Blair, Kindra	\$ 21,570
147500	LACLO2	Research Systems Administrator	Blair, Kindra	10,785
147500	LRES05	Research Systems Administrator	Blair, Kindra	10,785
147600	ACAE01	Reactor Supervisor	Scott, Jonathan T.	45,692
150300	ARES01	Assistant Vice President	Harris, Dave B.	113,547
157800	ACAE01	CAES Assistant Safety Officer	Moser-Mcintire, Kristi D.	58,323
163300	AENV01	Radiation Safety Officer/Mangr	Longley, John	128,024
167500	AUSR07	Research Associate	McDougall, Lisa M.	25,626
167500	LMRCF1	Research Associate	McDougall, Lisa M.	25,626
180100	ARES02	Divrsty & Outreach Coordinator	Martinez, Sonia	50,294
197900	LRES03	KDHA Grant Writer & Pgrm Mngr	Van Muelken, Mary A.	18,552
223700	ARES05	GIS Director & Instructor	Weber, Keith T.	72,275
223700	LRES05	GIS Director & Instructor	Weber, Keith T.	24,092
252800	AACL01	Hlth Phys & Asst Rad Safe Offc	Jaussi, Mason M.	28,004
252800	AENV01	Hlth Phys & Asst Rad Safe Offc	Jaussi, Mason M.	36,134
252800	LACLO6	Hlth Phys & Asst Rad Safe Offc	Jaussi, Mason M.	26,197
255800	AENV01	Radiation Safety Specialist	Otterstein, Aaron D.	60,000
365800	ARES01	Interim VP for Research	Lybecker, Donna L.	209,200
512200	ARES01	Grant/Sponsored Programs Spec	Smith, Mekynzee	48,235
513100	LRES03	Computer Systems Administrator	Bradley, Jack	9,031
560600	AUSR03	Research Scientist	Hailemichael, Million	67,080
572000	LACLO1	Head Accelerator Engineer	Folkman, Kevin L.	98,592
572300	LGCA01	Senior Accountant	Broughton, Kirsten L.	50,700
778000	ARES02	Assistant Vice President	Easterly, Debbie M.	121,202
803900	ARES01	Director of Contracts	Spotts, Patricia O.	110,136
809800	LMRCF1	Bioinformatics Research Assoc	Werth, Jason T.	40,416
811000	LGCA01	Senior Accountant	Tolman, Aaron	50,000
813900	AACL01	Director	Stoner, Jon L.	113,693
901308	LACLO6	Radiochemist Technician	Mottishaw, Christina R.	40,416
902001	LACLO1	Accelerator Engineer IV	Berls, Brian L.	90,709
902011	AACL01	Radiation Chemist	Vacant	32,814
902011	LACLO6	Radiation Chemist	Vacant	42,189
902042	LACLO1	Accelerator Operations Super	O'Neill, Chad C.	97,801
Non-Classified Total				\$ 2,296,217

Idaho Museum of Natural History

Idaho Museum of Natural History FY2021 Expenditure Budget

Local and Appropriated Funds

Contracted Salaries	\$	428,608
Irregular Wages		17,800
Fringe Benefits		151,813
Operating Expenses		216,300
Total Expenditures	\$	814,520



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AMNH01-MAPPR Idaho Museum Natural Histo	\$ 349,542	\$ 11,800	\$ 123,540	\$ 47,600	\$ 532,482
AMNH02-APPR Idaho Museum Natural Histor	76,172	6,000	27,260	-	109,432
LMNH01-MUSM Museum Publications	-	-	-	1,500	1,500
LMNH03-MUSM Museum Education	-	-	-	7,400	7,400
LMNH04-MUSM Programming	-	-	-	2,200	2,200
LMNH05-MUSM Museum Projects	-	-	-	23,000	23,000
LMNH06-Museum Marketing	-	-	-	29,600	29,600
LMNH07-MUSM Vertebrate Paleontology Pro	-	-	-	(1,000)	(1,000)
LMNH08-MUSM Museum Store	-	-	-	13,700	13,700
LMNH11-MUSM Digital Collections	-	-	-	1,200	1,200
LMNH13-MUSM Museum Promotion	-	-	-	12,500	12,500
LMNH14-MUSM Museum Exhibits	-	-	-	90,200	90,200
LMNH15-MUSM Anthropology Repository Pgm	-	-	-	(700)	(700)
LMNH17-MUSM Class Fees	-	-	-	(35,600)	(35,600)
LMNH18-IMNH Life Sciences Divisioin	-	-	-	1,700	1,700
LMNH19-IMNH Anthropology Division	-	-	-	(500)	(500)
LMNH20-IMNH IVL Recharge Center	2,894	-	1,013	23,500	27,406
Total All	\$ 428,608	\$ 17,800	\$ 151,813	\$ 216,300	\$ 814,520

Idaho Museum of Natural History Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
375600	AMNH01	Asst Prof/Asst Cur Vert Paleon	Peecook, Brandon R.	\$ 44,902
824400	AMNH01	Assist. Professor/Curator	Speer, Charles A.	9,459
Faculty Total				\$ 54,361

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
177000	AMNH02	IVL Manager & Tech Specialist	Pruitt, Jesse B.	\$ 56,158
177000	LMNH20	IVL Manager & Tech Specialist	Pruitt, Jesse B.	2,894
317400	AMNH01	Repository Manager	Commendador-Dudgeon, Amy S.	10,287
317400	AMNH02	Repository Manager	Commendador-Dudgeon, Amy S.	20,014
317500	AMNH01	Event Planner	Henderson, Teresa H.	40,416
319600	AMNH01	Education Specialist	Jones, Virginia B.	40,416
319900	AMNH01	Museum Registrar	Schmitz, Curt J.	51,459
337800	AMNH01	Curator/Director/Professor	Tapanila, Leif	67,425
370200	AMNH01	Collections Mgr Life Sciences	Crook, Trista L.	40,416
833300	AMNH01	Collections Manager	Tews, Amber	44,762
Non-Classified Total				\$ 374,247



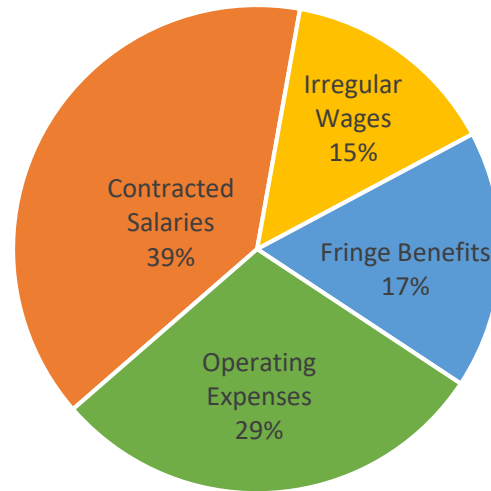
STUDENT AFFAIRS

Expenditures and Budgeted Positions by Unit

Student Affairs Organizations

Student Affairs Organizations FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	6,897,883
Irregular Wages		2,529,300
Fringe Benefits		3,008,520
Operating Expenses		5,158,365
Total Expenditures	\$	17,594,069



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AAA001-Equal Opportunity/Affirmative Act	\$ 243,964	\$ -	\$ 92,475	\$ 31,200	\$ 367,639
AADM01-APPR Admissions	354,853	15,000	164,657	28,800	563,310
ACAT01-APPR General Catalog	-	-	-	21,000	21,000
ACDC01-APPR Career Development Center	248,622	3,500	101,325	19,600	373,047
ACDC02-APPR Career Path Internship	141,270	2,014,800	258,422	13,000	2,427,492
ADIVCT-Diversity Programs	6,600	-	2,310	100	9,010
AENR01-APPR Recruiting	385,931	28,500	142,272	720,000	1,276,703
AENR03-Diversity Education	8,017	-	2,806	2,500	13,323
AENR04-APPR Student Advising Program	494,018	22,700	182,063	238,532	937,313
AENR06-APPR Scholarship/International S	-	-	-	15,000	15,000
AENR07-APPR Indian Liaison	47,486	1,100	16,620	3,800	69,007
AENR09-APPR Hispanic Recruitment	40,416	-	14,146	1,900	56,462
AENR11-APPR Veterans Initiative	84,299	-	36,492	11,400	132,191
AENR12-APPR American Indian Advisory Cn	-	-	-	800	800
AENR15-APPR Enrollment Management Admin	167,585	-	66,120	3,200	236,905
AENR22-APPR Student Opportunity Develop	130,021	-	45,507	12,000	187,528
AGS08-Affirmative Action Plan	-	1,300	100	4,200	5,600
AREG01-APPR Office of the Registrar	831,230	19,200	388,043	65,500	1,303,973
ASCHL1-APPR Scholarship Office	231,046	6,500	93,110	96,000	426,656
ASCT01-APPR Student Counseling/Testing	515,957	900	195,381	45,200	757,439
ASCT02-APPR ALEKS Testing	13,978	-	4,892	60,000	78,870

Student Affairs Organizations

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
ASFA01-APPR Student Financial Aid	\$ 507,430	\$ 15,000	\$ 207,237	\$ 54,532	\$ 784,198
ASFA02-APPR Financial Aids Matching	-	-	-	3,068,400	3,068,400
ASTU01-APPR Student Services - Admin	580,374	15,000	232,773	9,900	838,047
ASTU02-APPR Student Services - Operatio	120,159	5,100	57,439	-	182,697
ASTU04-APPR Disability Services Ops	552,072	108,000	209,669	115,400	985,141
ASTU06-APPR International Program Offic	243,152	15,000	92,017	60,200	410,369
ATTLIX-APPR Title IX	34,060	1,000	12,021	10,000	57,081
BOISE-ASISU Boise Programmers	-	2,000	200	16,000	18,200
COPE01-Staff Council	-	-	-	-	-
IFPRG-ASISU Idaho Falls Programming	-	12,000	1,200	25,000	38,200
LCDC01-CARE Placement Fees	4,909	-	1,718	7,700	14,327
LCDC02-CARE Career & Develpmntl Counsel	-	-	-	4,100	4,100
LCOM01-COMM Degree Application Fee	24,908	12,100	9,918	24,000	70,926
LDR01-EOAA Diversity Resource Center	45,737	1,400	16,108	(27,400)	35,845
LENR01-ENRP Enrollment Planning Local	-	-	-	20,000	20,000
LENR04-ENRP Academic Advising Local	-	-	-	3,500	3,500
LGND01-STAFF Janet C Anderson Gender Ct	59,309	-	22,527	10,600	92,435
LIPW01-GEN ISU Professional Women	-	-	-	1,400	1,400
LPHIKP-STAFF Phi Kappa Phi	-	-	-	-	-
LREG01-REGR Registrar Spec Fees	103,990	-	51,994	17,800	173,784
LSCT02-CTEST Computerized Testing Lab	84,559	63,200	39,248	41,700	228,707
LSCT04-CTEST Counseling Student Fees	150,656	21,000	54,829	27,300	253,785
LSCT05-CTEST Bengal Mental Health	-	-	-	1,000	1,000
LSFA02-FINA Financial Aid Operations	90,258	-	41,951	(36,500)	95,709
LSTU02-STAFF Serv Stu with Disabilities	-	6,400	600	15,000	22,000
LSTU03-STAFF Student Services	111,935	3,500	39,577	(234,500)	(79,487)
LSTU04-ENRP Orientation Retention Prog	100,027	6,200	41,933	89,401	237,561
LSTU05-STAFF International Program Offi	-	62,400	6,200	53,000	121,600
LSTU06-STAFF Recruitment	9,250	42,600	9,295	75,000	136,144
LTRI01-STAFF Trio Indirect Cost	22,807	-	7,982	(42,100)	(11,311)
LTRI06-STAFF TRIO STEM Programming	-	-	-	(2,000)	(2,000)
LTRI08-STAFF TRIO SSS McNair Indirect	-	-	-	-	-
LVSU01-STAFF Veteran Student Service Ct	27,106	-	9,487	(21,800)	14,793
PRGBRD-ASISU Program Board	\$ 54,402	\$ 19,400	\$ 26,434	\$ 139,700	239,937
STUORG-ASISU Student Organization	25,490	4,500	9,422	19,000	58,412
TFPRG-ASISU Twin Falls Programming	-	-	-	1,800	1,800
X30414-FINA Registration Fee Schp	-	-	-	145,100	145,100
X30416-FINA ASISU General Fee Scholarsh	-	-	-	72,400	72,400
X30417-FINA ASISU Scholarship	-	-	-	-	-
Total All	\$ 6,897,883	\$ 2,529,300	\$ 3,008,520	\$ 5,158,365	\$ 17,594,069

Student Affairs Organizations Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
105500	AAA001	Administrative Assistant 2	Taysom, Shirley L.	\$ 37,304
105500	LGND01	Administrative Assistant 2	Taysom, Shirley L.	9,309
117300	ASFA01	Technical Records Specialist 1	Casey, Andrew J.	21,746
117300	LSFA02	Technical Records Specialist 1	Casey, Andrew J.	7,249
119700	AENR15	Management Assistant	Sant, Patricia	39,291
120500	ASTU02	Facility Scheduling Coor	Timm, Micheal B.	39,541
125000	AREG01	Technical Records Specialist 2	White, Emily E.	23,218
125000	LREG01	Technical Records Specialist 2	White, Emily E.	13,931
147000	ASTU06	Technical Records Specialist 1	Vacant	28,496
158900	AENR11	Administrative Assistant 2	Beck, Kirstina	36,774
159000	AADM01	Chief Transcript Evaluator	Nelson, Sharra	41,392
159100	AADM01	Senior Transcript Evaluator	Prokschl, Stephana I.	34,757
166900	AENR01	Administrative Assistant 1	Sidell, Rebecca	22,612
166900	LSTU06	Administrative Assistant 1	Sidell, Rebecca	9,250
175000	ACDC02	Technical Records Specialist 2	Saighman, Ambri J.	39,354
175300	AREG01	Technical Records Specialist 1	Mullinix, Jason M.	28,995
176300	AREG01	Chief Transcript Evaluator	Larsen, Kerry D.	42,557
183400	ASCHL1	Technical Records Specialist 1	Christopherson, Mary L.	30,077
210400	PRGBRD	Administrative Assistant 1	Durrant, Tamara C.	28,912
220900	ASTU01	Administrative Assistant 2	Anderson, Amy	36,754
253700	ASTU01	Customer Service Rep 1	O'Connor, Amanda K.	24,752
376700	ASTU01	Customer Service Rep 1	Crosland, Sindi L.	24,752
378200	LREG01	Technical Records Specialist 1	Rasmussen, Thomas S.	28,496
382900	ASTU01	Customer Service Rep 1	Alvarez, Soncia R.	24,752
398400	ASTU04	Administrative Assistant 1	Hall, Eric M.	29,702
401300	ASCT01	Administrative Assistant 1	Karlson, Ryan E.	14,768
401300	LSCT02	Administrative Assistant 1	Karlson, Ryan E.	14,768
501500	AREG01	Technical Records Specialist 2	Harris, Terra K.	33,862
501800	AREG01	Senior Transcript Evaluator	Gonzalez, Sara A.	34,923
501900	AREG01	Technical Records Specialist 1	Ellsworth, Mindy A.	28,995
502000	AREG01	Chief Transcript Evaluator	McGahey, Tausha L.	38,542
502200	AADM01	Technical Records Specialist 1	Perry, Jordyn S.	28,995
502300	AREG01	Chief Transcript Evaluator	Volk, Denise D.	42,952
502400	AREG01	Senior Transcript Evaluator	Harral, Carissa K.	35,194
502500	AREG01	Chief Transcript Evaluator	Davidson, Ann C.	39,749
502600	AADM01	Senior Transcript Evaluator	Pearce, Jwon J.	34,486
502700	AREG01	Chief Transcript Evaluator	Jones, James C.	40,560
502900	LREG01	Chief Transcript Evaluator	Woerner, Daniel H.	39,666

Student Affairs Organizations Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
503000	AREG01	Senior Transcript Evaluator	Gadbery, Sarah E.	\$ 33,842
503100	AREG01	Administrative Assistant 2	Mills, Michelle L.	33,862
503200	AREG01	Technical Records Specialist 2	Morris, Lara M.	43,867
505000	ASCT01	Office Services Supervisor 1	Nelson, Robin	36,046
505800	ASCHL1	Administrative Assistant 1	Ross, Susan I.	30,680
508100	ASFA01	Technical Records Specialist 1	Lovgren, Nancy L.	35,443
508600	ASFA01	Technical Records Specialist 1	Villalobos, Vanessa	28,995
508800	ASFA01	Technical Records Specialist 1	Monson, Penny	31,928
508900	LSFA02	Office Services Supervisor 1	Stevens, Rebecca R.	47,278
510000	ACDC01	Administrative Assistant 1	Mariani, Tracie	39,915
554300	AADM01	Administrative Assistant 1	Santana, Belkis M.	28,995
554500	AENR04	Administrative Assistant 2	Howell, Brenda	36,088
760500	AADM01	Senior Transcript Evaluator	Morriscal, Mary	36,421
764600	ASCT01	Administrative Assistant 1	Jolley, Jennifer S.	26,535
764600	LSCT02	Administrative Assistant 1	Jolley, Jennifer S.	2,876
764900	ACDC01	Administrative Assistant 2	Morales, Vianca	33,280
777700	ASFA01	Technical Records Specialist 1	Shadix, Peggy L.	29,973
804000	LSTU04	Administrative Assistant 2	Oncale, Marci	33,280
811300	ASTU02	Management Assistant	Brush, Dianna E.	38,792
834500	ASTU01	Office Services Supervisor 1	Glendenning-Bowman, Carolin	37,107
Classified Total				\$ 1,796,636

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
108700	ACDC02	JLD Coordinator	Anderson, Jared R.	\$ 8,335
112500	ASFA01	Financial Aid Counselor	Jennings, Carey D.	43,722
119400	AENR01	Admissions Advisor	Stevenson, Lindsay	41,517
120600	AAA001	EO/AA Specialist	Alexander-Santos, Joanne M.	26,101
120600	LDRC01	EO/AA Specialist	Alexander-Santos, Joanne M.	21,399
124200	AENR01	Admissions Advisor	Sharkey, Drew	41,122
125900	AENR04	Athletic Academic Advisor	Roesner, Lena	40,000
137500	AENR01	Admissions Advisor	Walker, Alyson S.	40,416
148700	AENR04	Athletic Academic Advisor	Osiensky, Christopher R.	39,000
150900	ASTU06	Immigration Advisor/Coordinato	Kiboko, Jesse B.	53,456
152500	AAA001	Director	Gibson, Stacey D.	103,269
152500	AENR03	Director	Gibson, Stacey D.	8,017

Student Affairs Organizations Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
153500	LGND01	Assistant Dir of Programng	Richardson, Stephanie D.	\$ 50,000
158500	AENR04	Dir Stu Athlete Academic Srvcs	Orozco, Laureen M.	50,690
158700	AADM01	Director of Admsns & Rcrtmnt	Joseph, Nicole J.	107,806
159200	AENR01	Admissions Advisor	Peck, Kyle	40,416
159600	ASFA01	Senior Accountant	Wareing, Katheryn M.	58,011
175500	AAA001	Int Schlr Adv/Multi Cultrl Spc	Azizi, Abdul	41,517
175500	LDRC01	Int Schlr Adv/Multi Cultrl Spc	Azizi, Abdul	1,500
175500	LSTU03	Int Schlr Adv/Multi Cultrl Spc	Azizi, Abdul	1,500
178900	ASTU04	Disability Specialist/AT Spec	Cano Camacho Jr, Salvador	41,954
179400	ASTU06	Intl Programs Academic Advisor	Srivastava, Nitin K.	49,005
181400	ASTU01	Dir of Strategic Communication	Moor, Kelly S.	65,270
182000	AENR01	Admissions Advisor	Mendenhall, Noah G.	40,416
187400	AENR22	Lead Coordinator	Greening, Amber	46,384
187500	AENR22	Coordinator	Beaver, Mark J.	40,997
187600	AENR22	Coordinator	Millis, Sariah K.	42,640
188000	ASCT01	Counselor	Stewart Yates, Kristin E.	51,601
188000	LSCT02	Counselor	Stewart Yates, Kristin E.	5,159
190100	ASTU04	Sign Lang Intrprtr/Access Spc	Spellman, Sarah M.	41,448
190200	ASTU04	Counselor/DS Coordinator	Myers, Soni L.	60,798
190300	ASTU04	Sign Lang Interprtr/Access Spec	Vacant	28,314
190400	ASTU04	Sign Lang Interprtr/Access Spec	Stanton, Nichole B.	39,424
190500	ASTU04	Sign Language Interpreter	Quiroz, Caitlin C.	37,910
199300	LSCT04	Client Care Manager	Yee, Sheryl L.	40,342
204900	AENR01	AssocDir Mark,Comm & VisitProg	Vacant	65,000
218500	ASTU04	Disability Specialist/AT Spec	Christiansen, Luke R.	41,954
254200	LSCT04	Psychologist/Counselor	Rone, Clifford C.	65,000
255000	ACDC02	CPI Extern	Van Etten, Tatyana M.	40,416
255900	AENR04	Exec Dir Academic Advse Assess	Zink, Corey E.	90,000
257800	ASTU04	Assistive Testing Coordinator	Vacant	57,013
258100	ASCT01	Counselor/Psychologist	Vacant	22,218
258100	LSCT04	Counselor/Psychologist	Vacant	45,314
258600	AENR04	Advising Data Analyst	Vacant	45,000
316300	ASCT01	Psychologist/Counselor	Staley, Cameron S.	67,954
319200	ASTU06	Int Recruit/Study Abroad Coord	Sholette, Kirby D.	47,195
319800	AENR04	Academic Advisor	Fullmer, Karen E.	41,704
366600	AENR04	Director of Advising	Vacant	65,000
367200	AENR09	Admissions Advisor	Ridley, Bianca	40,416

Student Affairs Organizations Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
368800	AADM01	Transfer Coordinator	Vacant	\$ 42,000
369700	ASTU06	Assoc Dir Admsns Intern'l Ser	Bascom, Shawn T.	65,000
369900	AENR04	Academic Advisor	Benson, Buck	42,536
370600	ASTU01	Academic Advisor	Broschinsky, Bradley W.	47,902
373300	ACDC01	Director	Erickson, Lance	79,581
373300	LCDC01	Director	Erickson, Lance	4,909
373800	ASCHL1	Asst Dir Financial Aid/Schlshp	Smith, Adam J.	52,000
374300	ACDC01	Career Counselor	Cook, Brady A.	47,486
374500	ACDC01	Career Counselor	Christensen, Jeffrey C.	48,360
376500	AENR15	Interim Assoc VP Enroll Mngmnt	Phelan, Staci M.	128,294
380300	ASTU01	Academic Advisor	Beck, Katie	42,000
502800	AREG01	Associate Registrar	Hunt, Christopher	67,392
503300	AREG01	Manager Technical Operations	Kessler, Michelle M.	42,000
503300	LREG01	Manager Technical Operations	Kessler, Michelle M.	21,898
505400	ASCHL1	Scholarship Program Specialist	Goodman, Amy C.	41,434
505500	ASCT01	Psychologist/Counselor	Bodkin, Sally	20,818
505500	LSCT02	Psychologist/Counselor	Bodkin, Sally	29,141
505700	ASTU01	Student Care & Assistant Coord	Foreman, Stephanie L.	46,200
508200	ASFA01	Financial Aid Counselor	Merle, Roxanne L.	46,883
508500	ASFA01	Director of Fin Aid & SchlrsHp	Martin, James R.	105,518
508700	ASFA01	Assoc Dir FA & Scholarship	Finnegan, Jody L.	38,109
508700	LSFA02	Assoc Dir FA & Scholarship	Finnegan, Jody L.	35,731
510400	ASCT02	Testing Coordinator	Howerton, Jamie L.	13,978
510400	LSCT02	Testing Coordinator	Howerton, Jamie L.	32,614
512300	LSTU04	Director of Orientation & NSP	Barber, Brooke	66,747
550000	AREG01	University Registrar	McKenzie, Laura	120,016
550200	AENR11	Director	Johnson, Todd D.	47,525
550200	LVSU01	Director	Johnson, Todd D.	27,106
551000	ASCT01	Director	Pongratz, Richard W.	102,981
551200	ASCT01	Psychologist & Biofeedbk Coord	Ashton, Matthew W.	64,251
551300	ASCT01	Psychologist/Counselor	Macomb, Susan K.	53,602
551400	ASCT01	Counselor/Coordinator of Couns	Hanvey, Blaney R.	47,978
552000	ASTU01	VP Stu Affairs & Enroll Mngmnt	Redington, Lyn W.	190,008
552400	ASCHL1	Director of Scholarships	Green, Deborah J.	76,856
553600	AENR01	Asst Dir Sys & Data Analytics	Taylor, Kitanna S.	52,000
554200	AENR04	Academic Advisor	Sturzl-Forrest, Susanne E.	44,000
554400	AENR07	Native American Coord/Advisor	Loley, Lethaniel	47,486

Student Affairs Organizations Contracted Personnel

Local and Appropriated Funds

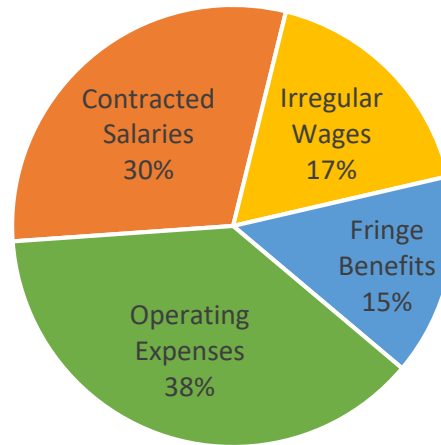
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
712100	ASTU02	Assist VP and Dean of Students	Chatriand, Craig M.	\$ 41,826
712100	LSTU03	Assist VP and Dean of Students	Chatriand, Craig M.	73,174
764200	ASFA01	Assoc Dir FinAid Sys & Prgrmng	Barton, William E.	67,101
778100	ASTU04	Dir Disability Svcs/EIT Coord	Rorris, Karina M.	78,062
778400	AREG01	Associate Registrar	Mead, Sarah G.	36,036
778400	LCOM01	Associate Registrar	Mead, Sarah G.	24,908
802200	ACDC02	Associate Director	Jahsman, Emily E.	53,165
803500	ASTU01	Director Marketing Division SA	Joseph, Craig K.	31,754
803500	LSTU03	Director Marketing Division SA	Joseph, Craig K.	37,261
805200	PRGBRD	Student Activities Coordinator	Davids, Valerie S.	25,490
805200	STUORG	Student Activities Coordinator	Davids, Valerie S.	25,490
807700	ASCT01	Asst Dir/Clinical Coordinator	Miesch, Jennifer J.	7,207
809900	ASTU01	Asst Vice Pres for Stu Affairs	Byerly, Sari N.	9,123
809900	LTRI01	Asst Vice Pres for Stu Affairs	Byerly, Sari N.	22,807
811900	ATTLIX	Assoc Dir/Intrm Title IX Coord	Millican, Melissa	34,060
812700	AENR01	Campus Visit Recrut Evnt Coord	Bullock, Amanda L.	42,432
820600	ASTU04	Deaf/Hard of Hearing Svc Coord	Quiroz, Casey L.	53,498
820800	AREG01	Associate Registrar	Trimmer, Joann E.	64,667
823900	AAA001	Associate Director	Evans, Henry T.	35,773
823900	ADIVCT	Associate Director	Evans, Henry T.	6,600
823900	LDRC01	Associate Director	Evans, Henry T.	22,838
902037	ASTU04	Testing Coordinator	Haga, Camille A.	41,995
Non-Classified Total				\$ 5,101,247

Student Unions & Involvement

Student Unions & Involvement FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 2,193,186	30%
Irregular Wages	1,283,800	18%
Fringe Benefits	1,080,040	15%
Operating Expenses	2,763,500	38%
Total Expenditures	\$ 7,320,526	



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AMAIL1-APPR Mail Center	\$ 41,829	\$ -	\$ 14,640	\$ 22,500	\$ 78,969
ASIS01-ASISU Revenue and Transfer	-	-	-	330,800	330,800
ASIS03-ASISU Ambush	-	2,000	200	5,600	7,800
BNGNEW-ASISU Bengal Newspaper	-	25,300	300	(21,100)	4,500
BNGTHR-Bengal Movie Theater	-	30,000	300	82,000	112,300
BOOK02-BOOK Bookstore Management	-	-	-	225,000	225,000
CHURCH-ASISU Frank Church Symposium	-	-	-	300	300
ELC002-ASISU ELC Capital Reserve	-	-	-	-	-
ELC-ASISU Early Learning Center	403,453	295,300	215,753	283,100	1,197,606
IFELC-ASISU IF Early Learning Center	31,349	31,000	20,028	12,000	94,377
IFSUB1-SUB Bennion Student Union	216,009	65,600	103,775	172,400	557,784
INTRAM-REC Intramural	44,892	33,000	21,178	6,100	105,169
KISUFM-ASISU KISU-FM Radio	99,611	40,700	35,264	(24,200)	151,375
LCOPY1-COPY Quick Copy Service	68,723	51,000	37,611	(118,700)	38,634
LCWHOG-STAFF CW Hog	55,887	500	22,403	7,400	86,190
LDRSHP-ASISU Leadership Trainer	-	5,200	100	58,300	63,600
LMAIL1-MAIL Mail Center/Local	51,064	63,000	28,175	(127,300)	14,939
LMAIL2-MAIL Mail Center Stamps	-	-	-	10,000	10,000
RECAQU-REC Rec Pool Programming and Ops	-	70,000	700	3,000	73,700
RECF02-REC Rec Facilities Operation	184,616	104,500	96,379	123,500	508,995

Student Unions & Involvement

Expenditure Budget by Index	Contracted	Irregular	Fringe	Operating	Total
Local and Appropriated Funds	Wages	Wages	Benefits		
RECF03-Recreation Facility Capital Res	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
RECF04-REC Satellite Campus Recreation	-	3,900	400	3,500	7,800
RODEO-REC ASISU Rodeo Team	-	17,000	1,700	95,000	113,700
SPRBAS-Baseball Student Sport Club	-	-	-	17,500	17,500
SPRCLI-Climbing Student Sport Club	-	-	-	2,000	2,000
SPRJUD-Judo Student Sport Club	-	-	-	1,800	1,800
SPRMRU-Mens Rugby Student Sport Club	-	-	-	3,900	3,900
SPRSHO-Shooting Student Sport Club	-	-	-	4,800	4,800
SPRSWI-Swimming Student Sport Club	-	-	-	600	600
SPRTCL-REC Sport Clubs	40,416	-	14,146	33,600	88,162
STUGVT-ASISU Student Government	16,518	16,500	10,620	83,100	126,738
SUB001-SUB Pond Student Union	290,378	66,900	111,812	591,100	1,060,190
SUB003-SUB Summer Program Fee	-	4,800	-	79,400	84,200
SUB004-Psub Facility Services	400,830	116,900	228,148	252,300	998,178
SUB005-Outdoor Program Fund Raising	-	-	-	31,800	31,800
SUB006-Outdoor Adventure Center	157,797	34,200	64,273	13,400	269,669
SUB007-Union Marketing/Programing	-	34,600	3,500	32,000	70,100
SUB008-Games Center	48,818	43,700	21,486	54,900	168,904
SUB009-Scheduling & Events	40,997	57,100	20,049	3,500	121,646
SUB010-Craft Shop	-	52,000	5,200	16,600	73,800
SUB012-National Outdoor Book Awards	-	11,100	1,100	2,200	14,400
SUB013-Student Union Check Fee	-	-	-	2,200	2,200
SUB014-Outdoor Emphasis Fees	-	-	-	37,800	37,800
SUB015-SUB Program Council Activities	-	8,000	800	15,600	24,400
SUB016-SUB OAC Trip Fees	-	-	-	10,000	10,000
SUBBEN-SUB BENNY1	-	-	-	300	300
SUB017-SUB Wilderness First Aid Class F	-	-	-	25,300	25,300
INTAFC-ASISU International Affairs Coun	-	-	-	12,100	12,100
RECF01-REC Recreation/Intrmral Rev & Tr	-	-	-	136,500	136,500
Total All	\$ 2,193,186	\$ 1,283,800	\$ 1,080,040	\$ 2,763,500	\$ 7,320,526

Student Unions & Involvement Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
104900	LMAIL1	Postal Services Coordinator	Thomson, Steven T.	\$ 25,875
112800	LCOPY1	Print Reprographics Technician	Thompson, Barrett C.	28,496
133700	LMAIL1	CSR1/Postal Clerk Lead	Vacant	25,189
134000	SUB004	Building Facilities Specialist	Gold, Matthew C.	26,229
135600	IFSUB1	Building Facility Foreman	Wiersma, Paul	43,597
138700	SUB004	Building Facilities Coordinator	Banbury, Tasha	28,496
138800	SUB004	Building Facilities Specialist	Vacant	24,752
146400	IFSUB1	Senior Maintenance Craftsman	Sant, Kendall R.	7,124
149000	RECF02	Custodian	Hale, Brent D.	22,880
161200	ELC	Administrative Assistant 1	Agnelli, Joanne	29,973
202000	SUB004	Building Facility Coordinator	Barlow, Ekow	29,411
213400	SUB004	Building Facilities Specialist	Kunkel, David W.	25,418
304200	INTRAM	Administrative Assistant 1	Pearhill, Marcy E.	11,398
304200	RECF02	Administrative Assistant 1	Pearhill, Marcy E.	17,098
307700	IFSUB1	Administrative Assistant 2	Larsen, Karen N.	42,619
365700	SUB004	Building Facilities Specialist	Lindsay, Mason T.	24,752
400100	LCOPY1	IT Operations & Support SR Tec	Boyack, Steven S.	40,227
550300	RECF02	Custodian	Shryock, Stephen R.	23,629
652300	IFELC	Child Care Services Supervisor	Diviesti, Nicole L.	31,349
715800	ELC	Child Care Provider	Kunzler, Beatrice J.	25,979
716000	IFSUB1	Custodian	Fletcher, Tammie	23,858
716100	IFSUB1	Custodian	Ragan, Karol	23,213
716300	ELC	Child Care Provider	Hughes, Debra S.	25,480
716400	ELC	Child Care Provider	Kaler, Wenda D.	28,517
716500	ELC	Child Care Provider	Perry, Tricia L.	28,912
716600	ELC	Child Care Provider	Sheets, Misty D.	24,981
716800	ELC	Child Care Provider	Vacant	16,416
716900	ELC	Child Care Provider	Perschon, Kyrsten J.	18,096
717100	ELC	Child Care Services Supervisor	Fugate, Donna L.	40,955
802300	LCWHOG	Administrative Assistant 2	Deroche, Cindy L.	14,433
802300	SUB006	Administrative Assistant 2	Deroche, Cindy L.	29,705
802900	SUB004	Building Facilities Specialist	Ellis, Zachary	26,478
803100	RECF02	Maintenance & Operations Supv	Christensen, Wayne L.	57,782
803300	SUB004	Administrative Assistant 1	Nestor, Doris R.	35,006
803700	SUB004	Senior Maintenance Craftsman	Vacant	29,266
803800	SUB004	Building Facilities Coord	Razo, Carlos A.	28,496
804300	SUB004	Building Facilities Specialist	Santos, Jorge A.	24,752
804400	SUB004	Building Facilities Specialist	Vacant	24,038

Student Unions & Involvement Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
804500	SUB004	Maintenance & Operations Supv	McMurtry, Zacharie J.	\$ 47,445
805500	SUB004	Building Facilities Specialist	Clark, Mike D.	26,291
809200	STUGVT	Administrative Assistant 2	Thompson, Eni M.	16,518
809200	SUB001	Administrative Assistant 2	Thompson, Eni M.	30,677
822700	ELC	Child Care Provider	Scoffield, Kimberly K.	17,456
822800	ELC	Child Care Provider	Greene, Ashley A.	16,416
822900	ELC	Child Care Provider	Aguilar, Melissa A.	18,389
823500	ELC	Child Care Provider	Rasmussen, Patricia L.	25,210
823600	ELC	Child Care Provider	Goodnight, Chelcy D.	23,982
		Shift Differential	Multiple	9,394
		Shift Differential	Multiple	2,424
Classified Total				\$ 1,269,077

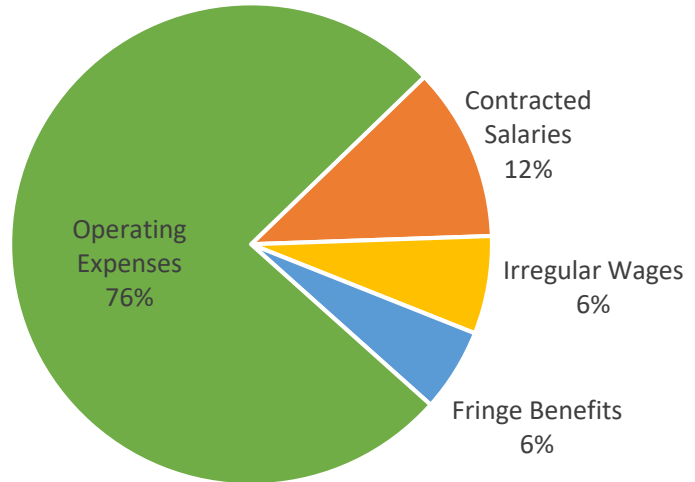
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
110600	AMAIL1	Print & Postal Center Manager	Clezie, Wes N.	\$ 41,829
112600	SPRTCL	Assistant Director	Homstad, Karen A.	40,416
117500	IFSUB1	Director, Bennion Student Union	Barnes, Chesley J.	73,174
159800	KISUFM	Stu Media Develop/Sales Coord	Molitor, David L.	44,595
218600	KISUFM	Interim General Manager KISUFM	Anderson, Jamon G.	55,016
225400	RECF02	Associate Director	Maclachlan, William B.	51,459
383000	SUB009	Scheduling & Event Coordinator	Young, Jessica D.	40,997
550500	INTRAM	Assistant Director Intramurals	Williams, Shelby N.	33,493
552200	SUB001	Assoc VP for Student Affairs	Richards, Lowell W.	139,630
715000	ELC	Director	Williamson, Kerry L.	62,691
802100	LCWHOG	Instr/Outdoor Recreation Coord	Ellis, Robert K.	41,454
802400	RECF02	Instr/Outdoor Recreation Coord	Vacant	11,768
802400	SUB006	Instr/Outdoor Recreation Coord	Vacant	27,460
803400	SUB001	Event Svcs & Program Coord	Oliver, Heidi M.	45,573
804900	SUB008	Instructor/Recreation Manager	Lindsay, Shane R.	48,818
805700	SUB006	Dir Outdoor Adventure Center	Dayley, Justin G.	60,216
806300	SUB001	Assistant Director	Sperry, Jason C.	65,104
807600	SUB006	Outdoor Recreation Coordinator	Cole, Taylor R.	40,416
Non-Classified Total				\$ 924,109

University Housing

University Housing FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	705,921
Irregular Wages		397,400
Fringe Benefits		337,543
Operating Expenses		4,605,000
Total Expenditures	\$	6,045,864



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
HFOOD-Food Service	\$ -	\$ -	\$ -	\$ 2,116,300	\$ 2,228,900
HSADMN-Housing Administration	264,982	28,083	109,089	372,200	588,113
HSCONF-Housing Conferencing	9,599	14,081	4,769	2,900	44,459
HSCUST-Housing Custodial	192,712	87,300	105,524	81,800	521,876
HSDYER-Dyer Hall	-	6,600	100	24,200	30,900
HSMCIN-McIntosh Manor	-	12,000	100	148,000	170,100
HSMNT-Housing Maintenance	209,830	104,236	106,582	498,500	991,039
HSNICH-Nichols Hall	-	11,800	100	41,900	53,800
HSOWEN-Owen Hall	-	11,200	100	77,900	89,200
HSPULL-Pulling Court	-	13,200	100	186,300	212,600
HSREDF-Redfield Hall	-	8,300	100	31,400	39,800
HSRIDG-Ridgecrest	-	13,500	100	198,500	217,100
HSRNDZ-Rendezvous Residence Hall	-	27,700	300	342,000	375,000
HSSCH-Schubert Heights	-	24,000	200	142,100	191,300
HSTUPR-Housing Student Programs	-	-	-	12,600	12,600
HSTURN-Turner Hall	28,798	23,400	10,279	194,200	266,677
HSUCRT-University Courts	-	12,000	100	98,300	110,400
HSWEST-West Campus	-	-	-	35,900	35,900
Total All	\$ 705,921	\$ 397,400	\$ 337,543	\$ 4,605,000	\$ 6,179,764

University Housing Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
134100	HSCUST	Custodian	Rodriquez, Janie K.	\$ 23,691
141000	HSMNT	Senior Utility Craftsman	Bybee, Cooper P.	39,666
167400	HSMNT	Senior Maintenance Craftsman	Hendricks, Zachary D.	28,496
206100	HSADMN	Custodial Foreman	Kissel, Kimberly I.	32,323
207200	HSCUST	Custodian	Cameron, Colin	23,213
208000	HSCUST	Custodian	Goddard, Andrea F.	23,629
209200	HSCUST	Custodian	Vacant	22,880
211400	HSCUST	Custodian	Stauffer, Alexis B.	23,213
211800	HSCUST	Custodian	Anderson, Quentin	22,880
212500	HSCUST	Custodian Leadworker	Buffat, Stephen T.	25,750
214500	HSCUST	Custodian Leadworker	Vacant	27,456
220100	HSMNT	Senior Maintenance Craftsman	Fenstermaker, Ryker J.	29,266
224100	HSMNT	Senior Maintenance Craftsman	Vacant	35,776
831200	HSMNT	Construction Foreman	Schorzman-Wilson, Kathryn R.	44,949
831400	HSADMN	Maintenance & Operations Supv	Olsen, Mathew J.	49,192
831600	HSMNT	Senior Maintenance Craftsman	Younis, Ziad H.	31,678
Classified Total				\$ 484,058

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
111900	HSCONF	Resident Director	Withers, Jordan	9,599
111900	HSTURN	Resident Director	Withers, Jordan	28,798
811100	HSADMN	Director of Housing	Thompson, Craig A.	92,123
811500	HSADMN	Assistant Director	Arteaga, Rafael A.	57,283
811900	HSADMN	Assoc Dir/Intrm Title IX Coord	Millican, Melissa	34,060
Non-Classified Total				\$ 221,863



ATHLETICS

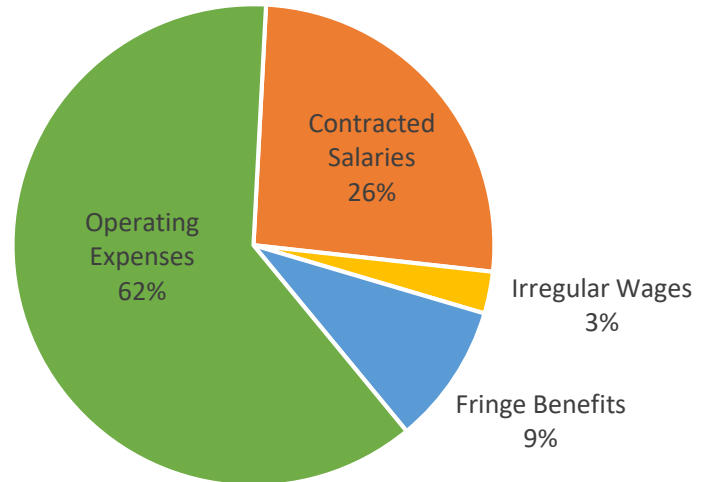
Expenditures and Budgeted Positions by Unit

Athletics

Athletics FY2021 Expenditure Budget

Local and Appropriated Funds

Contracted Salaries	\$	2,633,290
Irregular Wages		285,500
Fringe Benefits		960,971
Operating Expenses		6,276,000
Total Expenditures	\$	10,155,762



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AATH01-APPR Administration	\$ 243,776	\$ 5,000	\$ 98,887	\$ 74,000	\$ 421,662
AATH02-APPR Sports Information	110,416	30,000	41,646	-	182,062
AATH03-APPR Training Room	188,888	19,700	66,911	-	275,499
AATH04-APPR Equipment Room	40,560	6,500	14,796	-	61,856
AATH06-APPR Weight Training	47,747	1,900	16,911	-	66,558
AATH07-APPR Athletic Student Support	85,342	-	29,870	-	115,212
AMBB01-APPR Mens Basketball	264,226	1,000	92,579	-	357,805
AMFB01-APPR Men's Football	590,188	-	206,566	-	796,754
AMTNIS-APPR Men's Tennis	37,344	-	13,070	-	50,414
AMTRCK-APPR Men's Track	51,225	13,000	19,229	-	83,454
AMXCNT-APPR Men's Cross Country	28,530	-	9,986	-	38,516
ASOCCR-APPR Women's Soccer	106,747	6,400	37,962	406,500	557,609
ASOFTB-APPR Women's Softball	106,526	-	37,284	416,800	560,611
AWBB01-APPR Women's Basketball	224,879	400	78,708	-	303,986
AWGOLF-APPR Women's Golf	-	19,000	1,900	135,500	156,400
AWTNIS-APPR Women's Tennis	50,000	-	17,500	182,100	249,600
AWTRCK-APPR Women's Track	51,225	13,000	19,229	-	83,454

FY2021 Expenditures: Athletics

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AWVB01-APPR Women's Volleyball	\$ 107,754	\$ 17,300	\$ 39,414	\$ 175,000	\$ 339,468
AWXCNT-APPR Women's Cross Country	28,530	-	9,986	3,400	41,916
BNGDNC-REC Bengal Dancers	-	2,700	300	40,300	43,300
CHRCMP-Cheerleading Camp Fund	-	1,600	200	28,400	30,200
CHRLDR-Cheerleading Local	-	15,900	1,600	(3,200)	14,300
LATH01-Athletic Revenue & Transfer	-	-	-	(686,400)	(686,400)
LATH02-Davis Field Complex	-	-	-	17,000	17,000
LATH03-Athletic Event & Facility Ops	14,498	5,000	8,329	30,800	58,626
LATH04-Sports Information/Local	-	5,600	900	37,500	44,000
LATH05-Training Room/Local	40,416	-	14,146	38,200	92,762
LATH06-Insurance/Local	-	-	-	420,000	420,000
LATH09-Athletics Marketing Department	40,416	1,500	14,346	84,000	140,262
LATH10-Athletics Student Support Local	40,000	6,400	14,600	109,400	170,400
LATH11-Bengal Foundation	55,203	-	19,321	19,500	94,024
LATH13-Athletic Major Gifts	-	-	-	13,000	13,000
LATH14-Weight Training/Local	63,444	-	22,205	18,100	103,749
LATH15-Equipment Room	-	8,500	900	9,700	19,100
LMBB01-Mens Basketball Local	-	15,700	400	652,300	668,400
LMFB01-Men's Football	15,409	17,000	5,593	2,162,200	2,200,202
LMTNIS-Men's Tennis	-	-	-	101,100	101,100
LMTRCK-Men's Track	-	-	-	280,500	280,500
LWBB01-Women's Basketball	-	22,400	700	662,100	685,200
LWTRCK-Women's Track	-	-	-	425,800	425,800
LWVB01-Women's Volleyball	-	-	-	195,300	195,300
LATH08-Intercolleg. Athletics Admin Loc	-	50,000	5,000	223,100	278,100
LATH20-ATHL Benny the Bengal Appearance	-	-	-	4,000	4,000
Total All	\$ 2,633,290	\$ 285,500	\$ 960,971	\$ 6,276,000	\$ 10,155,762

Athletics Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
251100	LATH03	Senior Maintenance Craftsman	Salvesen, Spencer S.	\$ 14,498
553700	AATH01	Administrative Assistant 1	Gambles, Ted R.	29,619
600800	AATH01	Management Assistant	Naber, Becky	39,146
Classified Total				\$ 83,263

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
110500	AATH03	Athletic Sport Trainer	Reinstein, Elizabeth C.	\$ 40,622
117600	ASOFTB	Head Softball Coach	Brown, Cristal D.	61,526
133000	AMFB01	Defensive Coordinator	Cooper, Roger J.	61,676
133000	LMFB01	Defensive Coordinator	Cooper, Roger J.	15,409
133100	ASOFTB	Assistant Softball Coach	Boyd, Sabrina	45,000
133200	AWBB01	Asst Coach Women's Basketball	Brewster, James T.	32,510
137600	AATH03	Assistant Athletic Trainer	Vacant	40,352
142900	LATH09	Dir of Marketing & Promotions	Fields, Jarius B.	40,416
146800	AMBB01	Men's Basketball Assist Coach	White, Jose A.	36,566
157700	AMTNIS	Head Men's Tennis Coach	Free, Alexander N.	37,344
158400	AMFB01	Asst Head Coach/Spc Team Coord	Fiefia, Tevita T.	62,379
256000	LATH05	Assistant Athletic Trainer	Anderson, Nicolas C.	40,416
256100	LATH10	Academic Advisor	Pehrson, Brooke	40,000
256800	LATH14	Asst Dir Strength & Condition	Stephens, Brandon M.	48,000
335500	ASOCCR	Head Soccer Coach	Brereton, Deborah	66,747
336800	AWVB01	Head Volleyball Coach	Stuart, Samantha	64,677
378100	ASOCCR	Assistant Soccer Coach	Etherington, Samantha	40,000
383400	AMFB01	Director FB Oper/Video Coord.	Munns, Tyson R.	51,979
383700	AWBB01	Asst Coach Women's Basketball	Smith, Courtnie J.	27,997
552700	AMXCNT	H. Coach CC/Assoc H. Coach T&F	Houle, Nathan A.	28,530
552700	AWXCNT	H. Coach CC/Assoc H. Coach T&F	Houle, Nathan A.	28,530
553100	AWBB01	Head Coach Women's Basketball	Sobolewski, Seton A.	114,119
553400	AATH07	Sr Assc AD Int Op&Sprt Prf/SWA	Vacant	85,342
553900	AATH03	Head Athletic Trainer	Enslinger, Dustin L.	61,068
554100	AATH02	Asst Director Media Relations	Harrison, Haley L.	40,416
600500	AATH02	Asst A.D. for Media Relations	Schaack, Steven G.	70,000

Athletics Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
600600	AMTRCK	Assistant Coach Track & Field	Silvers, Joseph D.	\$ 20,363
600600	AWTRCK	Assistant Coach Track & Field	Silvers, Joseph D.	20,363
600900	AMFB01	Assistant Football Coach	Yancy, Charles K.	43,035
650000	AATH01	Athletic Director	Thiros, Pauline S.	175,011
650200	AATH03	Athletic Sport Trainer	Payne, Brandon C.	46,846
650300	AMFB01	Head Football Coach	Phenicie, Robert A.	153,676
650400	AMFB01	Asst Coach, Offensive Line	Philipp, Michael J.	40,997
650500	AMBB01	Head Coach Men's Basketball	Looney, Ryan M.	110,515
650600	AMFB01	Asst Coach Offensive Coordinat	Ferriter, Michael R.	61,776
650800	AMFB01	Asst Football Coach	Hall, Joe B.	40,997
650900	AMTRCK	Head Coach Track & Field	Merkley, Hillary L.	30,862
650900	AWTRCK	Head Coach Track & Field	Merkley, Hillary L.	30,862
651000	AMBB01	Men's Basketball Assoc H.Coach	Vacant	80,579
651100	AMFB01	Asst Coach/Academic Liaison	Prier, Aaron J.	31,179
651200	AMFB01	Asst Coach/Def. Line/NFL Coord	Talamaivao, Agalelei	42,494
651300	AATH04	Athletic Equipment Manager	Kohorst, Quintin C.	40,560
651400	AMBB01	Men's Basketball Assist Coach	McMillian, Christopher W.	36,566
651600	AWTNIS	Head Women's Tennis Coach	Maloney, Gretchen M.	50,000
757000	AATH06	Dir of Strength & Conditioning	Ryan, Daniel S.	47,747
757000	LATH14	Dir of Strength & Conditioning	Ryan, Daniel S.	15,444
805400	AWVB01	Assistant Volleyball Coach	Berrett, Robert J.	43,077
809100	LATH11	Exec Dir/Bengal Foundation	Hays, Donna G.	55,204
830500	AWBB01	Asst Coach Women's Basketball	Johnson, Ryan J.	50,253
Non-Classified Total				\$ 2,550,027



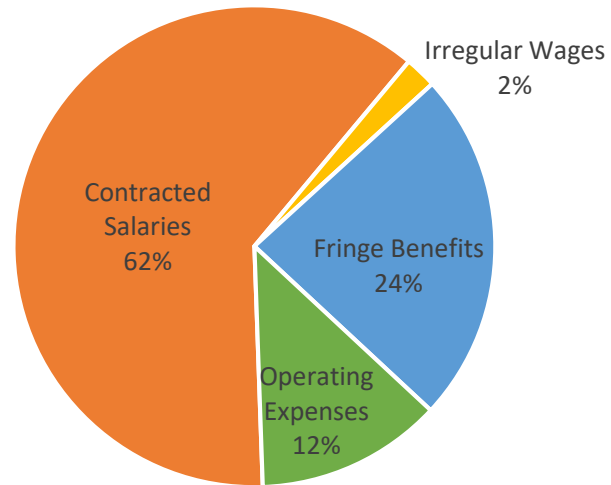
UNIVERSITY ADVANCEMENT

Expenditures and Budgeted Positions by Unit

University Advancement

University Advancement FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	1,201,338
Irregular Wages		41,800
Fringe Benefits		461,987
Operating Expenses		244,000
Total Expenditures	\$	1,949,124



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AADV01-APPR University Advancement Admi	\$ 261,725	\$ -	\$ 99,531	\$ -	\$ 361,256
ADEV01-APPR Development Office	303,454	7,100	112,263	50,000	472,817
ALUM01-APPR Alumni Relations Office	160,890	2,700	63,460	46,300	273,350
LALUM1-ALUM Alumni Student Fee	-	1,900	200	44,700	46,800
LALUM3-ALUM Alumni Relations/Local	-	2,800	300	78,800	81,900
LALUM4-ALUM Magnuson House Fund	-	-	-	5,000	5,000
LALUM5-ALUM Alumni Development	-	-	-	8,400	8,400
LDEV01-DEVL I Love ISU	-	-	-	20,000	20,000
LDEV02-DEVL Dir of Development-Call Cen	-	27,300	2,700	9,400	39,400
LDEV03-DEVL Development-Local	475,269	-	183,533	58,200	717,002
LDEV04-DEVL Isu Boise Center/Local	-	-	-	(105,400)	(105,400)
LDEV05-DEVL Isu Foundation Events Temp	-	-	-	28,600	28,600
Total All	\$ 1,201,338	\$ 41,800	\$ 461,987	\$ 244,000	\$ 1,949,124

University Advancement Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
109500	AADV01	Management Assistant	Christensen, Tana R.	\$ 41,725
111500	ALUM01	Administrative Assistant 2	Thompson, Casey	36,046
152100	ADEV01	Program Info Coordinator	Mills, Walter C.	28,177
152100	LDEV03	Program Info Coordinator	Mills, Walter C.	14,068
177200	LDEV03	Management Assistant	Hinton, Vivian L.	41,787
511500	LDEV03	Technical Records Specialist 2	Hall, Virginia H.	34,611
Classified Total				\$ 196,414

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
111400	ALUM01	Events Coordinator	Vacant	40,416
115100	ADEV01	Director of Development	Stucki, Matthew P.	30,201
115100	LDEV03	Director of Development	Stucki, Matthew P.	8,082
123500	LDEV03	Director of Development	Gerulf, Ryan B.	30,074
139500	LDEV03	Director of Development - COSE	Ballou, Richard T.	24,411
141600	LDEV03	Prospect Research Analyst	Matteucci, Karen M.	53,123
152200	ADEV01	Accounting Manager	Capasso, Theresa L.	32,495
152200	LDEV03	Accounting Manager	Capasso, Theresa L.	33,191
154000	AADV01	Vice Pres University Advancmnt	McGowan, Kyle	220,000
164000	ALUM01	Intrm Exec Dir Adv Trans Coord	Sargent, Ryan J.	84,427
377800	LDEV03	Interim Athletic Director	Vacant	124,851
377900	ADEV01	Director of Annual Giving	Vacant	71,552
513000	LDEV03	Assoc AD for Development	Moersch, Joel C.	80,000
702800	ADEV01	Dir of Dev College of Pharmacy	Yankovich, Philip C.	41,940
703700	ADEV01	Director of Development	Vacant	30,983
704100	ADEV01	Director of Development	Rider, Catherine M.	34,832
786500	LDEV03	Director of STEM & Indstry Rel	Guthrie, Chris D.	19,979
832100	ADEV01	Donor Relations Coordinator	Korte Regetz, Susan	33,275
832100	LDEV03	Donor Relations Coordinator	Korte Regetz, Susan	11,092
Classified Total				\$ 1,004,924



FINANCE & BUSINESS AFFAIRS

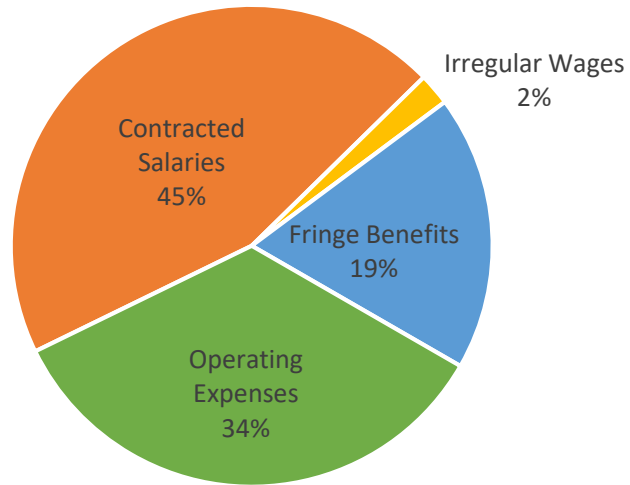
Expenditures and Budgeted Positions by Unit

Finance & Business Affairs

Finance & Business Affairs FY2021 Expenditure Budget

Local and Appropriated Funds

Contracted Salaries	\$	5,143,126
Irregular Wages		245,900
Fringe Benefits		2,120,960
Operating Expenses		3,948,100
Total Expenditures	\$	11,458,086



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AEHS01-APPR Environmental Health & Safe	\$ 406,967	\$ 55,000	\$ 143,223	\$ 375,000	\$ 980,190
AFAC03-APPR Fire and Property Insurance	-	-	-	659,900	659,900
AFAD01-APPR Controller Office Admin	1,173,444	39,300	469,388	325,900	2,008,032
AFAD02-APPR External Audit Services	-	-	-	180,000	180,000
AFAD04-APPR Budget Office Administratio	1,910,670	16,000	774,529	-	2,701,199
AFAD05-APPR Fin and Business Affairs Ad	400,067	-	149,832	-	549,900
AFGS01-APPR Retiree Benefits	-	-	-	862,500	862,500
AFGS02-APPR Institutional Memberships	-	-	-	152,500	152,500
AFGS03-APPR Moving Expense/Administrati	-	-	-	50,000	50,000
AFGS07-APPR Central Salary Savings	-	46,600	4,700	-	51,300
AHR001-APPR Human Resources	669,490	4,000	273,294	26,900	973,684
AHR002-APPR Employee Training	-	-	-	129,200	129,200
AHR003-APPR Employee Background Checks	-	-	-	27,900	27,900
AINSR1-APPR Liability and Fidelity Ins	-	-	-	100,100	100,100
APUR01-APPR Purchasing Services	194,651	36,600	98,362	25,100	354,713
APUR02-APPR Central Property Inventory	69,014	-	37,268	7,200	113,482
ARCV01-APPR Central Receiving	23,296	-	12,580	15,300	51,176

FY2021 Expenditure Budget: Finance & Business Affairs

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
LFAD21-Student Acct Late and Service Fe	\$ -	\$ -	\$ -	\$ 93,600	\$ 93,600
LFAD23-Vending Machine Revenue	-	-	-	64,700	64,700
LFAD25-Financial Services Assessment Ch	-	-	-	(175,000)	(175,000)
LFGS01-GEN Critical Needs/Inst. Support	-	-	-	31,300	31,300
LHR001-HR Labels	-	-	-	900	900
LHR002-HR Employee Recognition	-	-	-	(3,300)	(3,300)
LMP001-MP Motor Pool Operations	122,439	(37,200)	62,417	(25,400)	122,256
LMP002-MP Commuter Bus Operations	90,719	12,400	50,188	51,200	204,508
LPARK1-PARK Pocatello Parking	55,245	60,600	30,432	832,400	978,677
LPARK2-PARK University Place Parking	27,123	12,600	14,747	81,600	136,070
LPARK3-PARK Meridian Parking	-	-	-	59,200	59,200
LPUR01-PURC Purchasing Auxiliary	-	-	-	(600)	(600)
Total All	\$ 5,143,126	\$ 245,900	\$ 2,120,960	\$ 3,948,100	\$ 11,458,086

Finance & Business Affairs Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
101100	AFAD01	Personnel Technician	Romero, Janice L.	\$ 35,526
101400	AFAD01	Financial Technician	Trumbull, Coulten D.	28,496
101600	APUR01	Buyer	Jones, Randy J.	38,563
101700	AFAD01	Technical Records Specialist 2	Rankin, Tawna M.	36,754
101800	AFAD01	Customer Service Rep 1	Lunetto, April L.	24,752
101900	AHR001	Personnel Technician	Cooper, Kirsten D.	33,862
103000	APUR01	Senior Buyer	Holder, Wendy	46,218
103300	APUR01	Technical Records Specialist 1	Liston, Bonnie J.	28,995
103600	AHR001	Human Resource Associate	Richardson, Stephanie M.	36,046
103700	AFAD05	Management Assistant	Vacant	51,626
104000	APUR02	Storekeeper	Sanders, Shane A.	29,994
104200	AFAD01	Customer Service Rep 2	Hilton, Thomas J.	28,496
104400	AFAD01	Technical Records Specialist 2	Gonzalez, Maria C.	40,435
104500	AFAD01	Technical Records Specialist 2	Cowell, Benjamin A.	33,280
104600	AFAD01	Financial Technician	Larsen, Peggy L.	32,094
107000	AFAD04	Financial Technician	Larson, Cheryl D.	29,266
109300	AFAD04	Financial Technician	Mills, Benjamin C.	30,992
112000	APUR02	Storekeeper	Chatfield, Paul L.	39,021
112300	APUR01	Office Specialist 2	Anderson, Rochelle	25,875
145500	AHR001	Human Resource Associate	Poppleton, Jeanne	33,862
151400	AFAD04	Financial Technician	Stowell, Gregory S.	31,595
160700	AFAD04	Financial Technician	Willis, Sarah L.	28,496
171200	AFAD04	Financial Technician	Valdez, Erendira	33,799
174200	AFAD04	Financial Technician	Fort, Ivory R.	28,496
178400	AFAD04	Financial Technician	Farnes, Marla	29,993
180900	AFAD04	Financial Technician	Dutson, Lori L.	29,994
217100	LMP001	Mechanic	Call, Jonathan D.	34,278
219800	AFAD04	Financial Technician	Anderson, Olga P.	39,083
220300	LMP002	Mechanic	Sims, Abner D.	44,450
220400	LMP001	Transportation Svs Supervisor	Behrend, Jeff L.	28,465
220400	LMP002	Transportation Svs Supervisor	Behrend, Jeff L.	28,465
220700	LMP001	Mechanic/Driver	James, Thomas F.	41,891
221900	LMP001	Technical Records Specialist 2	Miller, Veronica L.	17,805
221900	LMP002	Technical Records Specialist 2	Miller, Veronica L.	17,805
252200	LPARK1	Parking Specialist - Senior	Chapman, Noel	24,960
302700	AHR001	Human Resources Associate	Bagley, Jasmine	33,280
305700	AFAD04	Financial Technician	Overy, Patricia	31,533

Finance & Business Affairs Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
307000	AFAD04	Financial Technician	Morris, Susan A.	\$ 33,613
316800	AFAD04	Financial Technician	Richter, Kimberly J.	30,576
318000	AFAD01	Technical Records Specialist 1	Vacant	28,496
319400	AHR001	Administrative Assistant 1	Thomson, Kathleen Y.	28,995
320400	LPARK1	Parking/Traffic Supervisor	Jackson, Samantha R.	30,285
374600	LPARK2	Customer Service Rep 1	Canales, Seina K.	27,123
508300	AFAD04	Financial Technician	Russell, Cindy	29,994
700100	AFAD04	Financial Technician	Parris, Nichole R.	33,654
700800	AHR001	Personnel Technician	Baca, Katie J.	36,442
765500	AFAD04	Financial Technician	Vacant	38,584
812800	AFAD04	Financial Technician	Fuger, Susan W.	40,227
819000	ARCV01	Ship & Rec Materials Handler	Hunter, Sandra J.	23,296
890100	AFAD04	Financial Technician	Vacant	28,496
		Shift Differential	Multiple	18,860
Classified Total				\$ 1,637,182

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
100500	AFAD05	Exc Dir Strat Init Advsr to VP	Eagle, Trevor J.	\$ 115,565
100900	AFAD01	Assistant Controller	Whitworth, Weston T.	91,354
101300	AFAD01	Payroll Manager	Pew, Danielle E.	60,000
102700	AHR001	Director of Human Resources	Sagendorf, Brian J.	133,432
103200	AHR001	Associate Director	Ludwig, Ray L.	110,531
104300	AFAD04	Assistant Budget Officer	Mayer, Russell J.	84,552
105000	AFAD04	Asst VP Budget, Plan, & Analysis	Steele, Jennifer L.	135,013
117200	AFAD01	Senior Computer Analyst	Salazar, Catherine L.	14,289
123400	AEHS01	Intrm Dir/Operation Safety Mngr	Vacant	104,998
125800	AEHS01	Co-Interim Director of EHS	Parrott, Jennifer A.	83,949
131200	AFAD01	Accountant/Analyst	Reas, Cheryl J.	44,013
143200	AFAD04	Unit Business Officer	Wilcox, Joseph A.	93,787
143300	AFAD04	Unit Business Officer	Dangerfield, Angie K.	86,299
143400	AFAD01	Assistant Controller	Meyer, Thomas B.	80,267
143600	AFAD04	Unit Business Officer	Reddoor, Christina L.	77,002
151100	AFAD05	Vice President Finance Bus Aff	Nelson, Glen R.	232,877

Finance & Business Affairs Contracted Personnel

Local and Appropriated Funds

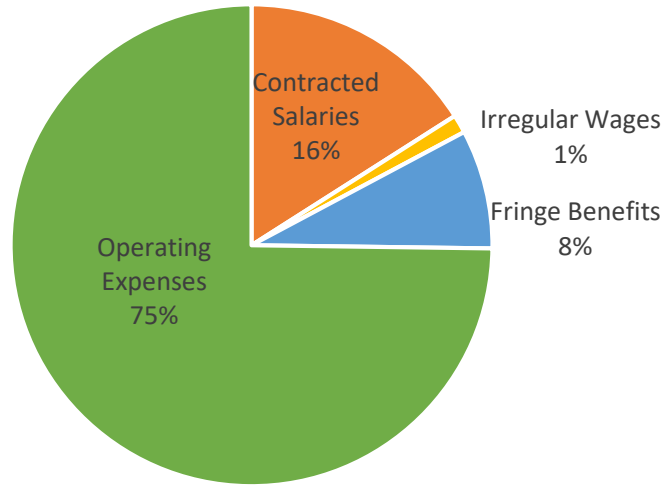
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
158000	AFAD01	Lead Financial Analyst	Klassen, Brandon M.	\$ 69,389
158100	AFAD01	Senior Financial Analyst	Freeman, Suzanne	57,346
158200	AFAD01	Asst Contr Financ Rpt/Analysis	Dobbins, Angela	135,013
158300	AFAD01	Sr Comp Analyst/Funct Tech Prg	Bajracharya, Sajan R.	52,853
159500	AEHS01	Co-Interim Director of EHS	Fox, Nancy A.	86,944
170200	AFAD01	Financial Services Manager	Jensen, Gavin R.	61,776
170300	AFAD04	Senior Accountant	Johnson, Evan P.	56,742
173400	AEHS01	Hazardous Waste Compliance Spc	Vacant	54,995
175900	AFAD04	Senior Accountant	Miller, Kim E.	51,085
183600	AFAD04	Unit Business Officer	Fitch, Cody R.	82,514
184300	AFAD04	Senior Accountant	Vacant	52,000
212900	AFAD04	Unit Business Officer	Baskins, Megan L.	75,005
215900	APUR01	Purchasing Agent	Begay, Rose M.	55,000
251700	AEHS01	Asbestos/Industrial Hygiene Sp	Isla, Edward J.	57,221
252300	AHR001	Assoc HR Dir Org Devl & Cultre	Thomas, Katie M.	86,694
301900	AFAD04	Senior Accountant	Quick, Sarah A.	53,000
367900	AFAD01	Assistant Controller	Leyshon, Lisa	108,014
499900	AFAD04	Senior Accountant	Zajanc, Catherine A.	50,000
506500	AHR001	Human Resources Consultant	Scott, Denise L.	57,574
510800	AFAD04	Senior Accountant	Ludwig, Kathryn A.	52,042
511900	AFAD01	Senior Accountant	Anderson, Sheila J.	55,037
700300	AFAD04	Unit Business Officer	Alvord, Michael A.	81,390
814600	AFAD04	Asst Athletic Dir/UBO	Vacant	94,000
814700	AFAD04	Senior Accountant	Carlson, Greta H.	50,294
815500	AFAD04	Unit Business Officer	Hagler, Steven M.	84,863
815600	AHR001	Assist HR Dir & Ombuds Coord.	Marshall, Stacey L.	78,770
833100	AFAD04	Unit Business Officer	Parrish, Fred J.	102,690
833600	AFAD01	Manager, Cashiers/Collect/Loan	Hadley, Adam E.	55,765
Non-Classified Total				\$ 3,505,944

Facilities Services

Facilities Services FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ 5,689,992
Irregular Wages	438,000
Fringe Benefits	2,847,658
Operating Expenses	26,626,800
Total Expenditures	\$ 35,602,450



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AFAC01-APPR Facilities Admin	\$ 988,182	\$ -	\$ 364,906	\$ 8,069,400	\$ 9,422,488
AFAC02-APPR Custodial	1,850,173	161,600	964,492	414,200	3,390,465
AFAC04-APPR Building Maintenance & Repa	967,075	80,300	510,536	1,122,600	2,680,511
AFAC05-APPR Shop Projects	-	-	-	2,000,000	2,000,000
AFAC06-APPR Facilities Rental	-	-	-	338,600	338,600
AFAC08-APPR Maintenance - I.F. Building	137,236	-	70,906	361,400	569,542
AFAC10-APPR CAES Building Maintenance	-	-	-	156,000	156,000
AFAC11-APPR Maintenance-Tingey Admin Bl	101,489	-	54,031	116,300	271,820
AFAC12-APPR Bldg Maintenance Reserve	-	-	-	2,750,000	2,750,000
AFAC13-APPR Campus Upkeep	482,124	144,100	261,640	499,300	1,387,164
AFAC15-APPR Central Heat Plant	235,264	-	125,507	158,900	519,671
AFAC16-APPR Energy Conservation Project	-	-	-	170,800	170,800
AFAC17-APPR Capital Projects	-	-	-	2,479,900	2,479,900
AFAC18-APPR Meridian Bldg Maint and Cus	357,240	1,000	193,010	321,800	873,050
AFAC19-APPR HVAC Systems	230,464	7,900	125,251	300,200	663,815
AFAC20-APPR PAC Custodial	73,486	15,500	41,283	20,900	151,169
AFAC21-APPR Energy and Hazardous Materi	98,821	-	42,341	92,800	233,962
AFAC25-APPR Davis Field Projects	-	-	-	2,000,000	2,000,000
AUTILE-APPR Electricity	-	-	-	2,050,200	2,050,200
AUTILG-APPR Natural Gas	-	-	-	720,700	720,700

FY2021 Expenditure Budget: Facilities Services

Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AUTILL-APPR Utilities/Landfill	\$ -	\$ -	\$ -	\$ 11,500	\$ 11,500
AUTILM-APPR Municipal Services	-	-	-	53,500	53,500
AUTILW-APPR Water & Sewage	-	-	-	594,200	594,200
LFAC02-FAC Handibank Rent	-	-	-	10,400	10,400
LFAC03-FAC Custodial - Local	3,695	-	1,995	18,500	24,190
LFAC04-FAC Grounds Local	-	-	-	(64,400)	(64,400)
LFAC05-FAC CAES Operating Expense	112,564	14,600	62,285	197,900	387,349
LFAC08-FAC Facilities Recycling	-	-	-	5,200	5,200
LMNT01-FAC Maintenance & Operations Loc	52,179	3,000	28,477	600,000	683,655
LMNT03-FAC M&O Meridian	-	-	-	-	-
LMNT04-FAC Planning, Construction & Des	-	-	-	950,000	950,000
LUTIL2-FAC Utility Billings	-	-	-	85,000	85,000
LWHS01-FAC Facilities Warehouse	-	10,000	1,000	21,000	32,000
Total All	\$ 5,689,992	\$ 438,000	\$ 2,847,658	\$ 26,626,800	\$ 35,602,450

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
113100	AFAC13	Senior Landscape Technician	McHugh, Natalie	\$ 28,246
116100	AFAC02	Custodial Foreman	Desfosses, Michael J.	31,200
127300	AFAC04	Senior Maintenance Craftsman	Bright, Michael H.	28,496
127600	AFAC02	Custodian	Elder, Joshua S.	21,986
127700	AFAC02	Custodian	Edmondson, Adam C.	23,858
128500	AFAC13	Senior Landscape Technician	Durman, Jesse	25,771
136200	AFAC08	Maintenance & Operations Supv	Hart, Ray	21,134
136200	AFAC11	Maintenance & Operations Supv	Hart, Ray	21,134
136200	LFAC05	Maintenance & Operations Supv	Hart, Ray	21,775
138900	AFAC04	Electrician	Toler, Michael	49,566
140800	AFAC02	Custodian	Thompson, Ricky A.	23,400
140900	AFAC02	Custodian	Leiseth, Mikayla S.	22,880
141700	AFAC15	Mechanical Systems Operator	Mainord, Ronald K.	33,488
145800	AFAC02	Custodian	Tubbs, Travis C.	25,043
145900	AFAC02	Custodian	Nelson, Travis G.	23,213
146400	AFAC08	Senior Maintenance Craftsman	Sant, Kendall R.	7,124
146400	AFAC11	Senior Maintenance Craftsman	Sant, Kendall R.	7,124
146400	LFAC05	Senior Maintenance Craftsman	Sant, Kendall R.	7,124
151500	AFAC04	Plumber	Sant, James W.	42,786
153800	AFAC04	Electrical Foreman	Blessinger, Kent H.	23,369
153800	LMNT01	Electrical Foreman	Blessinger, Kent H.	23,369
155100	AFAC02	Custodian Leadworker	Skeem, Raymond L.	27,248
155200	AFAC02	Custodian	Kline, Jayson W.	24,773
155300	AFAC02	Custodian	Waagan, Stanly B.	23,213
155400	AFAC02	Custodian	Clark, Dea	23,920
155500	AFAC02	Custodian	Neilsen, Phillip L.	23,234
155700	AFAC02	Custodian Leadworker	Rausch, Austin	21,986
155800	AFAC02	Custodian	Stevens, Jennifer D.	26,998
156000	AFAC08	Custodian	Wells, Joanna L.	9,610
156000	AFAC11	Custodian	Wells, Joanna L.	5,720
156000	LFAC05	Custodian	Wells, Joanna L.	7,550
156100	AFAC08	Custodian	Raffetto, Jordyn P.	9,381
156100	AFAC11	Custodian	Raffetto, Jordyn P.	5,720
156100	LFAC05	Custodian	Raffetto, Jordyn P.	7,779
156200	AFAC08	Custodian	Henvit, Abigail C.	9,610
156200	AFAC11	Custodian	Henvit, Abigail C.	5,720
156200	LFAC05	Custodian	Henvit, Abigail C.	7,550
156300	AFAC08	Custodial Foreman	Hiatt, Sam M.	13,934

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
156300	AFAC11	Custodian Foreman	Hiatt, Sam M.	\$ 8,294
156300	LFAC05	Custodian Foreman	Hiatt, Sam M.	10,948
156400	AFAC08	Senior Maintenance Craftsman	Stephenson, Brandon J.	9,689
156400	AFAC11	Senior Maintenance Craftsman	Stephenson, Brandon J.	9,404
156400	LFAC05	Senior Maintenance Craftsman	Stephenson, Brandon J.	9,404
156500	AFAC08	Building Superintendent	Monroe, Tony J.	13,591
156500	AFAC11	Building Superintendent	Monroe, Tony J.	14,003
156500	LFAC05	Building Superintendent	Monroe, Tony J.	13,591
161300	AFAC18	Custodian Foreman	Wick, Daniel J.	32,635
163000	AFAC02	Custodian Leadworker	Johnson, Jessica D.	26,125
163800	AFAC20	PAC Custodian Leadworker	Tubbs, Sherry J.	25,750
163900	AFAC20	Custodian	Gifford, Megan D.	22,880
164800	AFAC08	Custodian	Monroe, Isabelle D.	9,381
164800	AFAC11	Custodian	Monroe, Isabelle D.	5,720
164800	LFAC05	Custodian	Monroe, Isabelle D.	7,779
164900	AFAC08	Custodian	Ramirez, Carol V.	9,610
164900	AFAC11	Custodian	Ramirez, Carol V.	5,720
164900	LFAC05	Custodian	Ramirez, Carol V.	7,550
167800	AFAC01	Graphics Design Specialist	Wright, Kimberly D.	7,426
167800	AFAC02	Graphics Design Specialist	Wright, Kimberly D.	7,426
167800	AFAC04	Graphics Design Specialist	Wright, Kimberly D.	7,426
167800	AFAC13	Graphics Design Specialist	Wright, Kimberly D.	7,426
167800	AFAC15	Graphics Design Specialist	Wright, Kimberly D.	7,426
168000	AFAC18	Senior Maintenance Craftsman	Vacant	28,496
168800	AFAC04	Electrician	Sinclair, Gregory K.	43,014
169500	AFAC02	Recycling Leadworker	McMichael, Stephen N.	27,830
169700	AFAC02	Storekeeper	Stuckey, Mark A.	33,280
169800	AFAC02	Administrative Assistant 1	Anglesey, Darlene L.	31,678
169900	AFAC02	Custodian-Recycling Team	Christian, David L.	23,421
170000	AFAC02	Custodian	Benge, Frederick C.	23,213
177600	AFAC18	Custodian	Shadduck, Corey C.	23,878
184500	AFAC18	Mechanical Systems Supervisor	Lee, Darwin R.	39,042
185100	AFAC19	HVAC Specialist	Snowden, Charles W.	34,424
185200	AFAC02	Custodian Leadworker	Overdorf, Eric J.	26,125
188500	AFAC02	Administrative Assistant 1	Paige, Bradley E.	28,496
197600	AFAC18	Landscape Foreman	Shippy, Charles E.	34,174
197700	AFAC18	Electrical Foreman	Gria, Timothy B.	42,016
197800	AFAC18	Senior Utility Craftsman	Janzen, Thomas W.	38,168

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
198000	AFAC18	Custodian	Reed, Alfred E.	\$ 23,213
198500	AFAC21	Senior Utility Craftsman	Belcher, Jason	40,810
200200	AFAC18	Building Facility Foreman	O'Berry, Thomas J.	48,131
200800	AFAC01	Management Assistant	Solomon, Lindsey	39,291
201200	AFAC13	Senior Landscape Technician	Hook, Sarah M.	29,120
201400	AFAC13	Senior Landscape Technician	Hatch, Odell R.	25,480
201500	AFAC13	Senior Landscape Technician	Vacant	25,376
201800	AFAC02	Senior Landscape Technician	Rose-Adams, Jeanette F.	3,702
201800	AFAC13	Senior Landscape Technician	Rose-Adams, Jeanette F.	27,145
201900	AFAC13	Senior Landscape Technician	Collier Jr, Moses T.	27,518
202200	AFAC13	Landscape Foreman	Mitchell, David C.	46,530
204800	AFAC13	Mechanic, Small Engine	Fisk, Tyler G.	33,405
206000	AFAC02	Custodian	Nielson, Tyler K.	24,544
206200	AFAC02	Custodial Foreman	Taryole, Steven W.	33,592
206400	AFAC02	Custodian	Hensley, Kody D.	25,418
206500	AFAC02	Custodian Leadworker	Rhoades, James W.	26,125
206700	AFAC02	Custodian	Fitzen, Jonathon	22,880
206800	AFAC04	Carpenter	Griffiths, Cameron L.	28,496
206900	AFAC02	Custodian Leadworker	Cook, Mark A.	26,146
207400	AFAC02	Custodian	Ludwig, Marc D.	23,213
207600	AFAC02	Custodian	Nielsen, Josiah M.	23,213
207800	AFAC02	Custodian Leadworker	Nielson, Eric S.	26,125
208100	AFAC02	Custodian	Keyes, Mikhail	23,213
208300	AFAC02	Custodian	Strandy, Richard S.	24,814
208400	AFAC02	Custodian	Mowrer, Carrie R.	23,213
208500	AFAC02	Custodian	Graves, Kenneth J.	23,442
209000	AFAC02	Custodian	Simmons, Zane R.	24,773
209300	AFAC02	Custodian	Manzo, Anita	30,118
209400	AFAC02	Custodian	Hiltbrand, Brian	23,213
209700	AFAC02	Custodian	Murray, Pearl A.	23,504
209900	AFAC02	Custodian	Lyon, Barry H.	23,546
210000	AFAC02	Custodian	Luker, Justin C.	23,213
210100	AFAC02	Custodian	Woosley, Anthony E.	22,880
210600	AFAC02	Custodian	Blount, Steven W.	23,213
210700	AFAC02	Custodian	Wilson, Kathryn N.	22,880
210900	AFAC02	Custodian	Lewis Johnson, Jason D.	23,213
211000	AFAC02	Custodian	Cannon, Rose M.	25,730
211100	AFAC02	Custodian	McCurdy, Lonny L.	23,213

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
211500	AFAC02	Custodian Leadworker	Craner, Beau	\$ 25,750
211700	AFAC20	Custodian	Simonson, Joseph B.	24,856
212200	AFAC18	Custodian	Reed, Tammy M.	23,213
212300	AFAC02	Custodian	Smith, Craig P.	23,837
212400	AFAC02	Custodian	Brinkerhoff, Paul J.	26,686
212600	AFAC01	Technical Records Specialist 1	Harris, Stephanie A.	23,762
212600	LMNT01	Technical Records Specialist 1	Harris, Stephanie A.	5,940
213100	AFAC02	Custodial Foreman	Rhoades, Alberta H.	29,897
213100	LFAC03	Custodial Foreman	Rhoades, Alberta H.	3,695
213200	AFAC18	Custodian	Stephanishen, Cindy M.	24,274
213600	AFAC02	Custodian	White, Henry	23,234
213900	AFAC02	Custodian	Cunningham, Cailee D.	23,941
214100	AFAC02	Custodian	Strandy, Lynne Y.	27,310
214400	AFAC02	Custodian	Weenig, Carl E.	27,102
215000	AFAC02	Custodian	Vacant	23,941
215100	AFAC02	Custodian	Anderson, Tyson G.	23,982
215200	AFAC02	Custodian	Thompson, Robert E.	23,858
215300	AFAC02	Custodian	Schmidt, Madalynn B.	23,213
216300	AFAC04	Locksmith Supervisor	White, Douglas J.	36,816
216500	AFAC04	Senior Utility Craftsman	Worth, Albert F.	37,523
216700	AFAC04	Carpenter	Waite, Bryon C.	37,378
217200	AFAC04	Senior Maintenance Craftsman	Fouts, Jeffrey A.	30,264
217300	AFAC04	Senior Maintenance Craftsman	Flandro, Cory E.	32,282
217500	AFAC04	Senior Utility Craftsman	Johnson, Jeremy	38,542
217700	AFAC04	Locksmith	Harris, Bradley J.	28,995
218700	AFAC04	Painter	Brzek, Brad K.	36,109
218900	AFAC19	HVAC Specialist	Burge, Troy R.	35,110
219100	AFAC13	Landscape Foreman	Stallsmith, Mike J.	44,325
219200	AFAC04	Welder/Machinist	Ropicky, Ryan R.	37,814
219300	AFAC19	HVAC Specialist	Burgett, Anthony J.	35,526
219400	AFAC19	HVAC Specialist	Heckler, John F.	40,352
219500	AFAC02	Custodian	Stiffler, Terrence L.	23,462
219700	AFAC04	Senior Maintenance Craftsman	Marley, Daniel K.	31,096
220000	AFAC04	Carpenter	Dewall, Brock A.	35,797
220500	AFAC15	Hvac Systems Foreman	Duncan, Travis W.	55,474
220600	AFAC04	Painter	Hulet, Barry D.	34,237
220800	AFAC04	Construction Foreman	Peck, Brad J.	53,144
224300	AFAC15	Mechanical Systems Operator	Lamprecht, Darren M.	29,120

Facilities Services Contracted Personnel

Local and Appropriated Funds

Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
224500	AFAC15	Mechanical Systems Supervisor	Spraker, Steven L.	\$ 38,542
224700	AFAC15	Mechanical Systems Operator	Welker, Daniel C.	36,171
224800	AFAC15	Mechanical Systems Operator	Kingery, Steven J.	31,554
224900	AFAC19	Mechanical Systems Supervisor	Burnham, Lewis R.	45,490
225000	AFAC19	HVAC Specialist	Rodriquez, John R.	39,562
226500	AFAC02	Custodian	Haddon, Rocky K.	25,730
227100	AFAC02	Custodian	Ketterman, Tanner R.	22,880
250800	AFAC08	Landscape Foreman	Ritcheson, Sterling J.	11,175
250800	AFAC11	Landscape Foreman	Ritcheson, Sterling J.	11,175
250800	LFAC05	Landscape Foreman	Ritcheson, Sterling J.	11,513
253900	AFAC13	Senior Landscape Technician	Settell, Adam J.	24,752
254000	AFAC13	Senior Landscape Technician	Anderson, Tameka	24,752
254100	AFAC13	Senior Landscape Technician	Walker, Charelle C.	24,752
368200	AFAC04	Painter	Hulet, Cedar S.	26,707
382600	AFAC04	Plumber	Dorr, Bruce J.	22,870
382600	LMNT01	Plumber	Dorr, Bruce J.	22,870
382700	AFAC04	Electrician	Jones, Stuart B.	43,014
402300	AFAC02	Custodian	Short, James R.	23,754
402500	AFAC02	Custodian	Nelson, Nicki L.	22,880
503800	AFAC04	Electrician	Pitcher, Ian	44,970
601000	AFAC04	Building Facility Coordinator	Mooso, Wade L.	32,760
702900	AFAC02	Custodian	Lenroot, Rex E.	12,147
703400	AFAC02	Custodian	Moa, Skyler G.	24,710
812900	AFAC01	Arch Draftr/Prjct Coord Tech 3	Razo, Carlos A.	41,579
815300	AFAC02	Custodian	Petersen, Jordan M.	23,213
816100	AFAC13	Senior Landscape Technician	Chestang, Brian P.	28,018
		Shift Differential	Shift Differential	84,361
Classified Total				\$ 4,479,900

Facilities Services Contracted Personnel

Local and Appropriated Funds

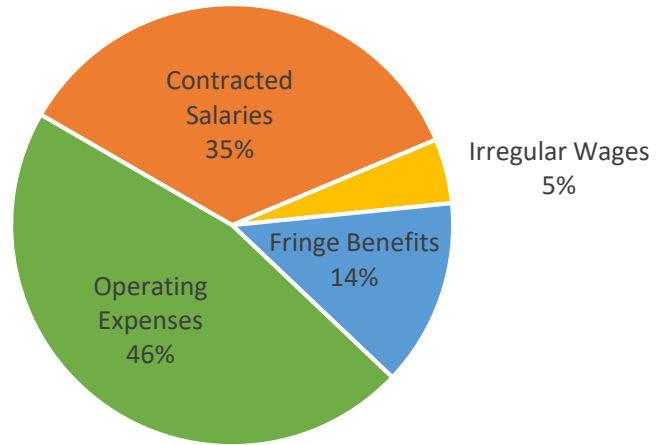
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
100800	AFAC01	Director of Facilities	Fuger, Steven C.	\$ 90,641
100800	AFAC08	Director of Facilities	Fuger, Steven C.	10,070
102000	AFAC13	Landscape Superintendent	Wagner, Christopher R.	59,508
162900	AFAC04	Zone Maintenance Manager	Rasmussen, Paul D.	48,838
168700	AFAC01	Project Manager	Baker, Christopher G.	63,648
173500	AFAC01	Project Manager/Coordinator	Smith, Michelle S.	66,352
186700	AFAC01	University Planner	Salmore, Amy M.	80,912
187800	AFAC01	Senior Project Manager	Adams, Todd G.	71,344
198600	AFAC21	Asbestos Services Manager	Sommers, Richard T.	58,011
200000	AFAC01	Senior Project Manager	Vacant	70,428
201000	AFAC02	Custodial Services Manager	Lukenbill, Sheila S.	76,544
209500	AFAC02	Executive Housekeeper	Burge, Melanie D.	35,235
216600	AFAC04	Maintenance Project Coordinator	Williams, Larry	54,766
250000	AFAC01	Associate VP for Facilities	Hanson, Cheryl A.	130,894
364600	AFAC01	Dir of Design and Construction	Adams, Jason T.	91,477
367800	AFAC01	Project Manager	Elquist, Cole T.	63,813
508400	AFAC01	Senior Project Manager	Rose, Laurence C.	69,596
511800	AFAC01	Space Planner	Parker, Ranee R.	68,015
Non-Classified Total				\$ 1,210,092

Information Technology Services

Information Technology Services FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	3,321,150
Irregular Wages		444,900
Fringe Benefits		1,285,764
Operating Expenses		4,345,900
Total Expenditures	\$	9,397,715



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
AITS01-APPR Computer Services	\$ 1,775,065	\$ 252,500	\$ 727,401	\$ 431,800	\$ 3,186,765
AITS03-APPR ERP - Operations	782,310	-	283,728	341,500	1,407,538
ATEL01-NetCom	360,043	-	126,015	158,100	644,157
LITS01-ITS Computer Services	-	-	-	1,730,800	1,730,800
LITS03-ITS Tech Fee - Central Computer	-	-	-	(1,132,200)	(1,132,200)
LITS07-ITS University Technology Fees	-	-	-	1,132,200	1,132,200
LTEL01-NetCom Operations	403,733	192,400	148,621	1,683,700	2,428,454
Total All	\$ 3,321,150	\$ 444,900	\$ 1,285,764	\$ 4,345,900	\$ 9,397,715

Information Technology Services Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
105300	AITS01	IT Operations & Supp Analyst I	Brower, Debra K.	\$ 43,555
105700	AITS01	IT Infrastructure Engineer II	Hoffman, Steven M.	58,864
105800	AITS01	IT Operations and Support Tech	Jackson, Spenzer	33,862
106400	AITS01	IT Operations & Supp Analyst I	Cameron, Zackary J.	42,744
109200	AITS01	IT Operation & Support SR Tec	Maurer, Barbara A.	48,402
109700	AITS01	Management Assistant	Fitzgerald, Breane M.	38,542
110700	AITS01	IT Operations and Support Tech	Worthington, William O.	35,214
138300	AITS03	IT Software Engineer II	Pelton, Korey H.	52,208
300000	AITS01	IT Software Engineer II	Maccluer, Max L.	49,067
320100	LTEL01	Technical Records Specialist 1	Stringham, Penny R.	28,496
787000	AITS01	IT Operations and Support Tech	Ward, Ciara M.	34,403
805300	AITS01	IT Operations & Supp Analyst I	Bosen, Jason A.	43,534
806200	AITS01	IT Software Engineer II	Murray, Paul B.	54,246
666608	AITS01	Shift Differential	Shift Differential	43,339
Classified Total				\$ 606,476

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
105400	ATEL01	Dir Networking & Communication	Bartel, Jared D.	\$ 110,011
106100	AITS01	Senior Computer Analyst	Larson, Kevin T.	66,539
106500	AITS01	Application Analyst	Vacant	55,120
106800	AITS01	Application Analyst	Olson, Jennifer	55,723
107100	AITS01	Manager Servers and Storage	Peck, Gary D.	87,901
107600	AITS01	Database Administrator	Blume, Jim H.	66,789
108200	AITS01	Senior Computer Analyst	Tauscher, Alicia D.	61,298
108600	AITS01	Director -Information Security	Olson, Kristina K.	113,880
108800	AITS01	Application Security Analyst	Cannon, Arian C.	44,138
110900	AITS01	IT Svc Desk & Comp Lab Supvr	Sheriff, Shawn R.	59,613
111000	LTEL01	Network Engineer/Analyst	Jones, Samuel H.	80,496
112900	AITS03	Applications Analyst	Timmons, Seth M.	54,538
114500	LTEL01	Sr Telecom Engr/Network Tech	Hoffman, Kathy A.	76,482
117200	AITS03	Senior Computer Analyst	Salazar, Catherine L.	48,299
119600	AITS03	Analysis & Software Devel Lead	Maclerran, John S.	89,024
132300	AITS03	Dir Enterprise Applications	Lewis, Lisa A.	117,998

Information Technology Services Contracted Personnel

Local and Appropriated Funds

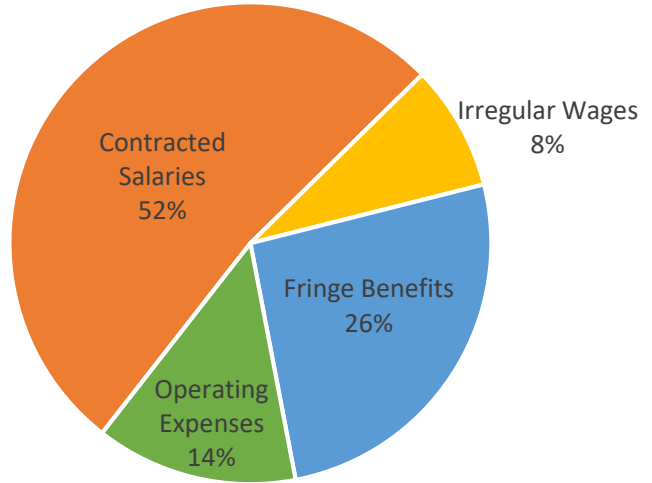
Non-Classified Staff (continued)

PCN	Index	Title	Incumbent	FY2021 Budget
137800	AITS03	Application Administrator Sr.	Stout, Noelette D.	\$ 62,379
138100	LTEL01	Network Administrator	Smith, Devin M.	46,530
138200	AITS03	IT Systems Engineer Analyst	Stout, Logan D.	68,848
139300	AITS03	Application Database AdminLead	Richardson, Donna L.	90,334
139400	AITS03	ERP Training Coordinator	Hulet, Marjanna M.	50,336
140100	AITS03	Application Analyst	Mackley, Aaron D.	52,000
146700	AITS03	HR Information System Analyst	Lance, Deborah	45,656
162100	AITS01	Application Administrator	Burkman, Joel B.	54,579
164200	ATEL01	Network Engineer/Analyst	Mayfield, Ben A.	80,496
164300	ATEL01	Network Administrator	Vacant	46,072
168500	AITS01	IT System Manager - Health Sci	Vanleuven, Julie M.	17,406
170700	AITS03	Application Administrator	Clay, Raederle L.	50,690
184100	ATEL01	Network Engineer	Olsen, Christopher M.	63,759
184100	LTEL01	Network Engineer	Olsen, Christopher M.	6,275
378300	AITS01	IT Systems Engineer Analyst	Gunter, Hans J.	59,197
384200	AITS01	Intrm Chief Information Officr	Lovgren, Tony D.	134,472
400500	LTEL01	Network Administrator	McCabe, Anthony M.	46,072
402100	AITS01	System Administrator	Poppe, Travis L.	49,338
560000	AITS01	Chief Information Officer	Vacant	185,000
758700	ATEL01	Sr Network Administrator	Sessions, Spencer P.	59,705
758700	LTEL01	Sr Network Administrator	Sessions, Spencer P.	4,110
763800	LTEL01	Network Administrator	Haumschilt, David P.	46,987
815700	AITS01	Application Analyst	Coburn, Steven K.	51,002
816300	LTEL01	VoIP Network Engineer	Vacant	68,285
821600	AITS01	IT Cust Srv & Support Manager	Aust, Marcus H.	87,297
Non-Classified Total				\$ 2,714,674

Public Safety

Public Safety FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	868,858
Irregular Wages		140,600
Fringe Benefits		432,378
Operating Expenses		226,300
Total Expenditures	\$	1,668,135



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
APBS01-APPR Security	\$ 868,858	\$ 130,500	\$ 431,378	\$ 500	\$ 1,431,235
APBS02-APPR Safety Program				177,400	177,400
APBS03-APPR Cctv/Escort		10,100	1,000	48,400	59,500
Total All	\$ 868,858	\$ 140,600	\$ 432,378	\$ 226,300	\$ 1,668,135

Public Safety Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
135300	APBS01	Senior Security Officer-Advanc	Saldate, Jordan d.	\$ 31,762
145300	APBS01	IT Operations & Supp Analyst I	Jackson, Rodney E.	53,290
164700	APBS01	Senior Security Officer-Advanc	Jessen, Alan S.	33,280
175800	APBS01	Security Officer - Dispatch	Nelson, Shaylie D.	23,275
178100	APBS01	Security Officer - Dispatch	Phillips, Jessica D.	22,880
178200	APBS01	Security Officer - Dispatch	Hintze, Ryan H.	23,878
178300	APBS01	Security Officer - Dispatch	Anderson, Jayden J.	22,880
186100	APBS01	Security Officer, Supervisor	Scharff, Earl W.	45,635
199000	APBS01	Security Officer, Supervisor	Blanchard, Lance J.	37,440
220200	APBS01	Univ Ctrl/Access Systems Mgr	Lloyd, Jamie L.	42,973
222000	APBS01	Senior Security Officer -Entry	Kirkham, Brock C.	28,579
222200	APBS01	Senior Security Officer-Advanc	Smith, Jordan K.	33,363
703500	APBS01	Security Officer, Supervisor	Orme, Travis K.	37,918
703900	APBS01	Senior Security Officer-Advanc	Saldate, Jared S.	31,200
704000	APBS01	Senior Security Officer-Advanc	Thomson, Tyler J.	31,200
762300	APBS01	Security Officer, Supervisor	Willis, Dustin M.	39,354
812200	APBS01	Senior Security Officer-Advanc	England, Jayce M.	33,363
812400	APBS01	Senior Security Officer- Entry	Thomson, Molly M.	28,662
Classified Total				\$ 600,932

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
216900	APBS01	Director & Chief Security Offc	Eakins, Lewis A.	\$ 111,093
222400	APBS01	Director of Emergency Managmnt	Boyce, Christopher	60,008
222500	APBS01	Assistant Director	Likes, Vince A.	55,432
812000	APBS01	Clery Compliance Coordinator	White, Halley N.	41,393
Non-Classified Total				\$ 267,926



PRESIDENT

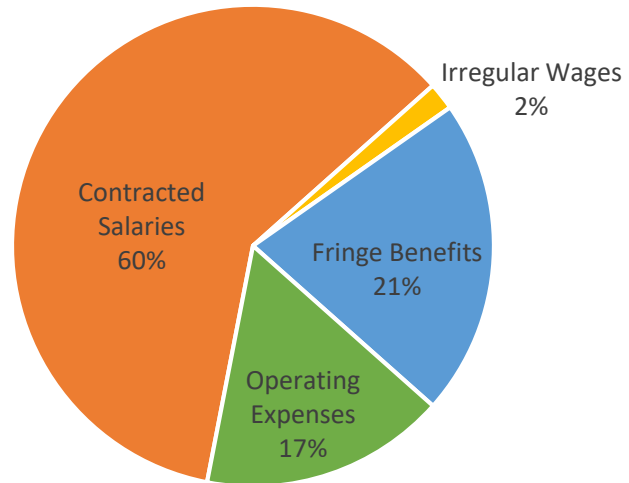
Expenditures and Budgeted Positions by Unit

President's Office

President's Office FY2021 Expenditure Budget

Local and Appropriated Funds

Contracted Salaries	\$	655,648
Irregular Wages		20,000
Fringe Benefits		231,477
Operating Expenses		179,100
Total Expenditures	\$	1,086,225



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AEXE01-APPR Presidents Office	\$ 655,648	\$ 20,000	\$ 231,477	\$ 60,100	\$ 967,225
AEXE02-APPR Recruitment/Administrative	-	-	-	4,000	4,000
LEXE01-PRES Executive Promotion	-	-	-	62,000	62,000
LEXE03-PRES University Special Projects	-	-	-	10,000	10,000
LGEN03-GEN Public Relations/Promotion	-	-	-	15,000	15,000
LGEN04-GEN OSBE Promotion	-	-	-	8,000	8,000
LGEN02-GEN Univ Relations/Athletic Even	-	-	-	20,000	20,000
Total All	\$ 655,648	\$ 20,000	\$ 231,477	\$ 179,100	\$ 1,086,225

President's Office Contracted Personnel

Local and Appropriated Funds

Non-Classified Staff

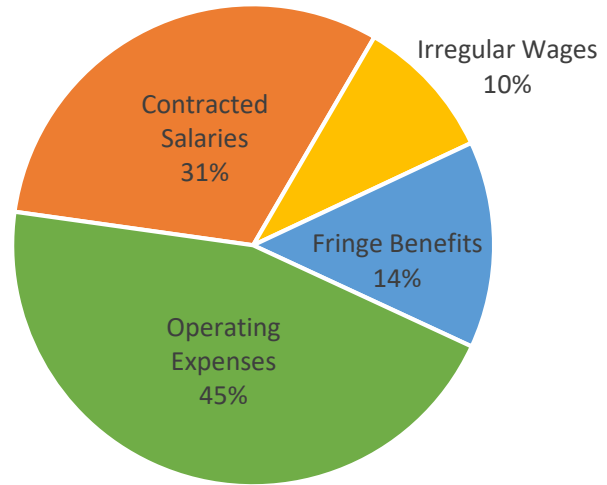
PCN	Index	Title	Incumbent	FY2021 Budget
100100	AEXE01	Exec Assist & Spcl Prjct Mangr	Forshee, Jennifer M.	\$ 75,000
150000	AEXE01	President	Satterlee, Kevin D.	400,000
250600	AEXE01	Chief of Staff	Dunstan, Danielle R.	128,086
831800	AEXE01	University Policy Manager	Robison, Rebecca	52,562
Non-Classified Total				\$ 655,648

Events

Events FY2021 Expenditure Budget

Local and Appropriated Funds

Contracted Salaries	\$	563,826
Irregular Wages		174,100
Fringe Benefits		251,121
Operating Expenses		819,700
Total Expenditures	\$	1,808,747



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AEVNT1-APPR Event Management	\$ 194,702	\$ 4,400	\$ 68,546	\$ -	\$ 267,648
HOLT01-Stadium Administration	-	-	-	(402,600)	(402,600)
HOLT05-Holt Computer Admin Fee	-	-	-	-	-
HOLT06-Parking & Facility Fees	-	-	-	13,000	13,000
HOLT11-HOLT Operating	281,409	115,700	138,376	821,400	1,356,885
HOLT12-HOLT Strength Conditioning Room	7,249	23,200	6,214	25,700	62,363
HOLT14-HOLT Concessions	35,381	-	19,106	159,000	213,486
LEVNT2-EVEN Event Management - Local	45,085	30,800	18,880	203,200	297,964
Total All	\$ 563,826	\$ 174,100	\$ 251,121	\$ 819,700	\$ 1,808,747

Events Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
139000	HOLT11	Box Office Manager	McKnight, Julie A.	\$ 35,048
218200	HOLT11	Custodian	Rosales, Ronald	23,400
218300	HOLT11	Senior Maintenance Craftsman	Williams, Kenneth R.	29,702
251100	HOLT11	Senior Maintenance Craftsman	Salvesen, Spencer S.	7,249
251100	HOLT12	Senior Maintenance Craftsman	Salvesen, Spencer S.	7,249
368900	HOLT11	Custodian	Vacant	23,462
815000	HOLT11	Administrative Assistant 1	Packard, Laura L.	29,994
830400	HOLT14	Concessions Manager	Duncan, Jackie L.	35,381
Classified Total				\$ 191,485

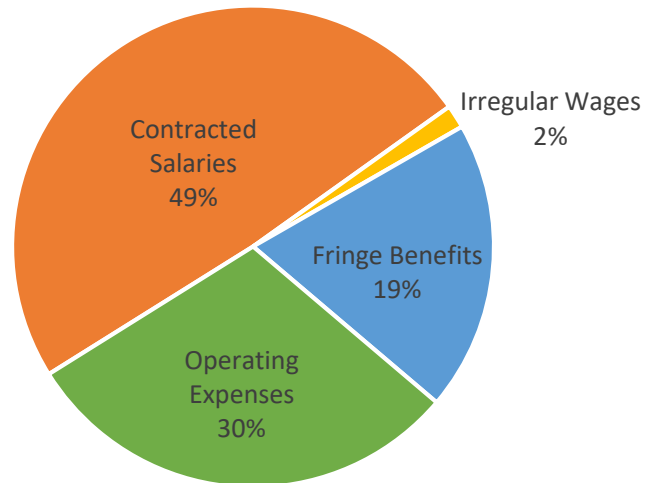
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
113800	AEVNT1	Asst Prod Manager/Audio Enginr	Hart, Ronald E.	\$ 30,605
113800	HOLT11	Asst Prod Manager/Audio Enginr	Hart, Ronald E.	1,275
113800	LEVNT2	Asst Prod Manager/Audio Enginr	Hart, Ronald E.	11,779
115600	AEVNT1	Director of Events	Casper, George	115,794
115600	HOLT11	Director of Events	Casper, George	20,104
115600	LEVNT2	Director of Events	Casper, George	24,928
154200	HOLT11	Director of Ticketing	Joy, Erin	53,394
217800	HOLT11	Maintenance & Operations Mgr	Adams, Monty J.	57,782
219900	AEVNT1	Production/Theatre Op. Manager	Stanton, William N.	48,303
219900	LEVNT2	Production/Theatre Op. Manager	Stanton, William N.	8,377
Non-Classified Total				\$ 372,341

General Counsel

General Counsel FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	540,684
Irregular Wages		17,300
Fringe Benefits		214,995
Operating Expenses		329,800
Total Expenditures	\$	1,102,780



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
AFACS2-APPR NCAA Faculty Representative	\$ 10,680	\$ 17,300	\$ 5,438	\$ 6,100	\$ 39,517
AFGS05-APPR NCAA Certification	-	-	-	26,900	26,900
ALEG01-APPR General Counsel	493,813	-	190,014	25,000	708,827
ALEG02-APPR Litigation Costs	-	-	-	225,000	225,000
ALEG04-APPR NCAA Certificatn and Compln	36,192	-	19,544	-	55,736
LLEG01-LEGL General Counsel Local	-	-	-	46,800	46,800
Total All	\$ 540,684	\$ 17,300	\$ 214,995	\$ 329,800	\$ 1,102,780

General Counsel Contracted Personnel

Local and Appropriated Funds

Faculty

PCN	Index	Title	Incumbent	FY2021 Budget
371200	AFACS2	Professor/NCAA Faculty Rep	Faure, Caroline E.	\$ 10,680
Faculty Total				\$ 10,680

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
100400	ALEG01	Sr Insurance Claims Examiner	Hengel-Morris, Susan M.	\$ 52,894
115700	ALEG01	Legal Assistant - Paralegal	Vacant	37,523
163700	ALEG04	TRS2/Asst Athletic Cmplnc Offc	Burns, Blaise C.	36,192
Classified Total				\$ 126,609

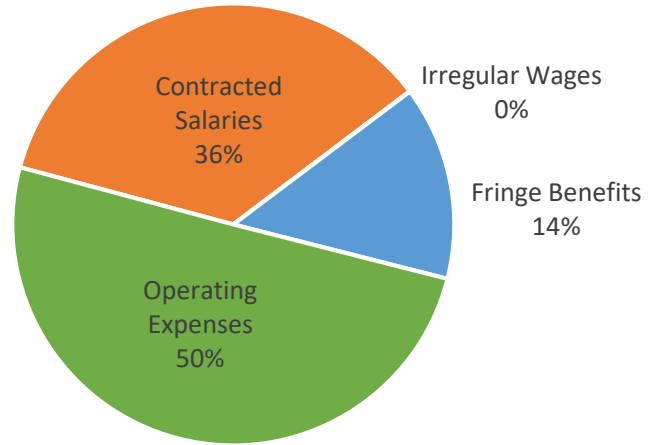
Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
132900	ALEG01	Assist Athletic Dir Compliance	Sparrow, Cody L.	\$ 62,982
163400	ALEG01	Associate General Counsel	Vacant	117,104
174700	ALEG01	Gen Counsel & Chief Compl Offc	Vacant	163,779
504100	ALEG01	Paralegal & ISU Policy Coord.	Rich, Sandra A.	59,530
Non-Classified Total				\$ 403,395

Marketing & Communications

Marketing & Communications FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$	612,851
Irregular Wages		400
Fringe Benefits		245,327
Operating Expenses		865,700
Total Expenditures	\$	1,724,278



Expenditure Budget by Index	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
Local and Appropriated Funds					
ACOM01-APPR Commencement	\$ -	\$ -	\$ -	\$ 82,300	\$ 82,300
AUR001-APPR University Relations	612,851	-	245,327	682,800	1,540,978
AUR005-APPR Photographic Services	-	-	-	7,500	7,500
AUR011-APPR Web Communications	-	-	-	65,800	65,800
LUR005-UREL Univ. Relations/Advertising	-	-	-	22,000	22,000
LUR006-UREL Photo Production	-	400	-	1,500	1,900
LUR007-UREL Web Communications - Local	-	-	-	1,400	1,400
LUR010-UREL Licensing Program	-	-	-	2,400	2,400
Total All	\$ 612,851	\$ 400	\$ 245,327	\$ 865,700	\$ 1,724,278

Marketing & Communications Contracted Personnel

Local and Appropriated Funds

Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
113900	AUR001	Graphics Design Specialist	Gifford, Steven J.	\$ 51,667
170100	AUR001	University Videographer	Beesley, Jordon R.	37,731
763400	AUR001	Management Assistant	Pickett, Brennan	38,168
824200	AUR001	Photographer	Gordon, Eric S.	34,694
Classified Total				\$ 162,260

Non-Classified Staff

PCN	Index	Title	Incumbent	FY2021 Budget
108900	AUR001	Digital Media Coordinator	Braun, Malia	\$ 46,530
109100	AUR001	Asst Dir of Public Relations	Taylor, Andrew C.	28,943
143900	AUR001	Web Developer	Marley, Joseph K.	47,050
254900	AUR001	Director of Brand Mngmnt Tradm	Lawrimore, Virginia	52,520
320000	AUR001	Public Information Specialist	Frandsen, Emily C.	52,666
404600	AUR001	Dir of Uni Events and Protocol	Johnson, Allyson L.	61,173
703800	AUR001	Associate Vice President	Summers, Stuart G.	120,723
810500	AUR001	Web Manager	Van Etten, David A.	40,986
Non-Classified Total				\$ 450,591



GENERAL UNIVERSITY

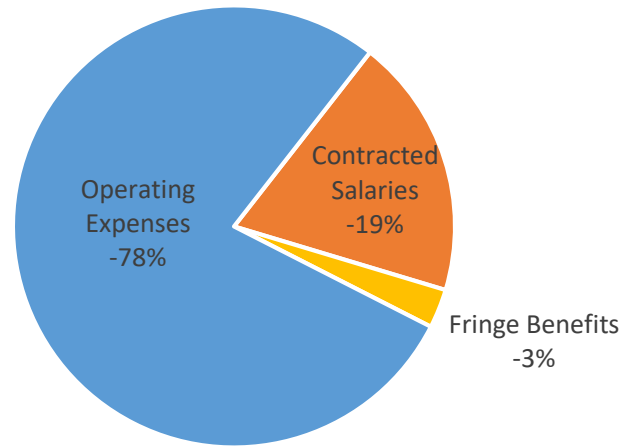
Expenditures by Unit

General University

General University indexes house budget and financial activity related to Idaho State University's all funds budget model and reconciliation with its financial statements to include bond activities, salary provision, GAAP adjustments, and depreciation.

General University FY2021 Expenditure Budget Local and Appropriated Funds

Contracted Salaries	\$ (4,248,172)
Fringe Benefits	(619,500)
Operating Expenses	(16,886,114)
Total Expenditures	\$ (21,753,786)



Expenditure Budget by Index Local and Appropriated Funds	Contracted Wages	Irregular Wages	Fringe Benefits	Operating	Total
700997/700000	\$ (4,248,172)	\$ -	\$ (619,500)	\$ (13,790,014)	\$ (18,657,686)
DS04BC-DS 2004BC Revenue Bond	-	-	-	16,300	16,300
DS2006-DS 2006 Revenue Bond	-	-	-	284,600	284,600
DS2012-DS 2012 Revenue Bond	-	-	-	324,200	324,200
DS2016-DS 2016 Revenue Bond	-	-	-	437,400	437,400
DS2019-DS 2019 Revenue Bond	-	-	-	745,800	745,800
LFAD01-FINA Admin Allow Operations	-	-	-	2,414,900	2,414,900
LFAD03-FIN Grants and Contracts Account	-	-	-	(443,000)	(443,000)
LFAD04-FIN Administrative Overhead	-	-	-	60,000	60,000
LFAD05-FIN Indirect Cost Administration	-	-	-	(341,300)	(341,300)
LFAD08-FIN Business Office U C	-	-	-	200	200
LFAD09-FIN Bank Account Expense	-	-	-	5,000	5,000
LFAD12-FIN Wiche Graduate Support Funds	-	-	-	(9,483,500)	(9,483,500)
LFAD18-FIN Title IV Repaymnt/Att Writeo	-	-	-	7,000	7,000
LFAD26-FIN FA Admin Allowance	-	-	-	-	-
LFAD27-FIN Malpractice	-	-	-	6,000	6,000
LFEE01-FACFEE Bond Revenue/Stu Facility	-	-	-	3,000,900	3,000,900
LSFA01-FINA Financial Aid Operations	-	-	-	(130,600)	(130,600)
Total All	\$ (4,248,172)	\$ -	\$ (619,500)	\$ (16,886,114)	\$ (21,753,786)



IDAHO STATE UNIVERSITY

**OFFICE OF BUDGET,
PLANNING AND ANALYSIS**

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