



Idaho State University

Pocatello, Idaho

OPERATING BUDGET SUMMARY FY 2017-2018

- ▶ General Education
- ▶ Idaho Dental Education Program (IDEP)
- ▶ Idaho Museum of Natural History (IMNH)
- ▶ Family Medicine
- ▶ College of Technology
- ▶ Local Funds
- ▶ Auxiliary Enterprises
- ▶ Grant Funds

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Schedule A - Source of Funds Detail -----	A-1
Schedule B - Distribution by Activity by Class -----	B-1
Schedule C - Summary of Expenditures by Department by Category -----	C-1

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Budget Summary by Department	
INSTRUCTION	
College of Arts & Letters	
College of Arts & Letters	
International Studies -----	3
Recruitment -----	3
Academic Outreach/Operational -----	3
Remedial Instruction -----	3
Electrical Equip & Repair -----	3
General Instruction -----	3
Art -----	3
Communication & Rhetorical Studies -----	3
Dance -----	4
English/Philosophy -----	4
Foreign Languages & Literature -----	5
History -----	5
Womens Studies -----	5
Music -----	5
Anthropology -----	6
Indian Studies -----	6
Political Science -----	6
Psychology -----	7
Sociology & Social Work -----	7
Military Science -----	7
College of Business	
Economics -----	8
College of Business -----	8
General Instruction -----	8
Accounting -----	8
Marketing -----	8
Management -----	8
Computer Information Systems -----	8
Finance -----	9

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
College of Education	
College of Education	10
Field Experience	10
Recruitment	10
General Instruction	10
Educational Development & Learning	10
Education Foundations	10
Reading Education	10
Educational Leadership	11
Sport Science & Physical Education	11
Human Resource Training & Development	11
 College of Science & Engineering	
Biological Sciences	12
Chemistry	12
Geosciences	12
Mathematics	12
Physics	13
College of Science & Engineering	13
General Instruction	13
Computer Science	14
Civil/Environmental	14
Electrical	14
Mechanical	14
Nuclear	14

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Kasiska College of Health Professions	
Health Professions	
Institute of Rural Health -----	15
General Instruction -----	15
Nursing -----	15
Dental Hygiene -----	15
Commun Sci Disorders/Education of Deaf -----	15
Radiographic Science Program -----	16
Physical Therapy -----	16
Occupational Therapy -----	16
Health & Nutrition Sciences -----	16
Public Health -----	16
Dietetics -----	17
Health Care Administration -----	17
Dept of Counseling -----	17
Dental Education -----	17
Paramedic Science -----	17
Fire Service Administration -----	17
Emergency Management -----	18
Medical Lab Science -----	18
Treasure Valley A&P Labs -----	18
 College of Pharmacy	
Student Affairs -----	19
General Instruction -----	19
Pharmaceutical Sciences -----	19
Pharmacy Practice & Admin Sciences -----	19
 College of Technology	
Recruitment -----	21
General Instruction -----	21
B.A.T. -----	21
START Program -----	21
Nursing-Assoc of Science -----	21
Respiratory Therapy -----	21
Geomatics Technology -----	22

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
GENERAL INSTRUCTION	
General Instruction -----	1
Accreditation Costs -----	1
Instructional Recruitment -----	1
Cultural Affairs Council -----	1
Special Projects Reserve -----	1
Instructional Support -----	1
Faculty Development -----	1
Graduate School -----	20
Outreach Centers -----	22
Bridge to College -----	23
Honors Program -----	23
Student Success Center -----	23
Year Seminar -----	23
Idaho Falls Education Program -----	24
Idaho Falls Polytechnic Initiative -----	24
Twin Falls Education Program -----	24
Early College -----	25
Instructional Distance Learning -----	27
Instructional Technology Center -----	27
 Collaborative Centers	
Magic Valley -----	25
South East Idaho -----	25
 Summer Session	
Arts & Letters -----	25
Business -----	25
Education -----	25
Science & Engineering -----	25
Health Professions -----	26

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
RESEARCH SERVICES	
Small Business Development Cnt/Pocatello -----	28
Small Business Development Cnt/Idaho Falls -----	28
Center for Entrepreneurship & Econ Dev -----	28
Informatics Research Institute -----	29
Office of Research -----	30
Human Subjects Committee -----	30
GIS Center -----	30
Technology Transfer -----	30
IACUC State -----	30
Faculty Research -----	30
Environmental Safety -----	31
University Research Committee -----	31
Faculty Research - Bioanalytical Fac -----	31
Faculty Research - Integrated Environmental Analysis -----	31
Faculty Research - Center for Ecological Research -----	31
Faculty Research - Molecular Research Core Facility -----	31
Animal Care Facilities -----	31
Office of Sponsored Programs -----	32
Idaho Accelerator Center -----	33
Eames (RISE) Complex -----	33
Center for Advanced Energy Studies (CAES) -----	34
CAMAS -----	35
LIBRARY	
General Library -----	36
Record Management -----	36

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
STUDENT SERVICES	
ADA/Disability Resource Center -----	37
Meridian Student Services -----	38
Enrollment Management Admin -----	39
Indian Liaison -----	39
Hispanic Enrollment Services -----	39
American Indian Advisory Council -----	39
Student Retention -----	39
Student Opportunity Development -----	39
Recruiting -----	39
Student Advising -----	40
Office of the Registrar -----	40
Commencement -----	40
Admissions -----	40
International Program Office -----	41
Student Financial Aid -----	42
Diversity Education -----	42
Veterans Initiative -----	43
Student Services - Operations -----	43
Student Counseling/Testing -----	43
Career Development Center -----	43
Career Path Internship -----	43
FACILITIES SERVICES	
Fire & Property Insurance -----	45
Administration -----	46
Bldg Maintenance & Repair -----	46
Facilities Rental -----	46
Bldg Maintenance/Eames (RISE) Complex -----	46
Bldg Maintenance/Idaho Falls -----	46
Bldg Maintenance/Tingey Admin Bldg -----	46
Bldg Maintenance/Meridian Bldg -----	47
Bldg Maintenance CAES -----	47
Planning, Construction & Design -----	47
Shop Projects -----	47
Campus Upkeep -----	47
Central Heat Plant -----	47
Energy Conservation Projects -----	48
HVAC Systems -----	48
Utilities -----	48
Custodial -----	49

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
INSTITUTIONAL SUPPORT	
President's Office -----	50
Institutional Recruitment -----	50
General Counsel -----	51
Internal Audit -----	52
Academic Affairs -----	53
Business & Technology Center -----	54
Intellectual Property Foundation -----	55
Finance & Administration -----	56
General Support -----	56
Institutional Memberships -----	56
Institutional Moving Expense -----	56
NCAA Certification -----	56
Purchasing Services -----	57
Central Receiving -----	57
Central Property -----	57
Human Resources -----	57
Employee Training -----	57
Faculty & Staff Diversity Center -----	57
Affirmative Action -----	58
Telecommunications -----	59
Security -----	60
Safety Program -----	60
Mail Center -----	61
Student Services Administration -----	62
Liability & Fidelity Insurance -----	63
University Relations -----	64
Development -----	66
Alumni Relations -----	67
Event Management -----	68

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
ACADEMIC SUPPORT	
Office of Medical Education -----	69
Pre-Health Profession Advising -----	69
Faculty Senate -----	70
NCAA Faculty Representative -----	70
Faculty Ombudsman -----	70
Col of Arts & Letters-Admin -----	71
Col of Business-Admin -----	72
Col of Education-Admin -----	73
Col of Science & Engineering-Admin -----	74
Col of Health Prof-Admin -----	75
Health Related Prof UBO -----	75
Col of Pharmacy-Admin -----	76
Graduate School-Admin -----	77
Institutional Research -----	78
Idaho Museum of Natural History -----	79
Meridian Administration -----	80
Continuing Ed Admin -----	81
General Catalog -----	81
Computer Services -----	82
Computer Services MLF -----	82
ERP-Operations -----	82
Div Instructional Media -----	82

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
AUXILIARY ENTERPRISES	
Intercollegiate Athletics	
Administration -----	83
Student Support -----	83
Sports Information -----	83
Training Room -----	83
Equipment Room -----	83
Weight Training -----	83
Women's Basketball -----	83
Softball -----	84
Women's Tennis -----	84
Women's Track & Field -----	84
Volleyball -----	84
Women's Golf -----	84
Soccer -----	84
Women's Cross Country -----	85
Men's Basketball -----	85
Football -----	85
Men's Tennis -----	85
Men's Track & Field -----	85
Men's Cross Country -----	85
University Health Center -----	86

IDAHO STATE UNIVERSITY
 GENERAL EDUCATION PROGRAMS
 DETAIL OF ESTIMATED BUDGET RESOURCES
 JULY 1, 2017 - JUNE 30, 2018

I. Detail of State Appropriation

State General Account Senate Bill # 1152 \$77,050,300

	<u>HEADCOUNT/ CREDIT HOURS</u>	<u>FEE RATE</u>	<u>FEE INCOME</u>	<u>INCOME ESTIMATE</u>
II. <u>Enrollment Income</u>				
Full-Time Registration Fees:				
Fall: Undergraduate	6,719	\$2,712.30	\$18,223,944	
Graduate	932	3,593.30	<u>3,348,956</u>	
				\$21,572,900
Spring: Undergraduate	5,745	\$2,712.30	\$15,582,164	
Graduate	916	3,593.30	<u>3,291,463</u>	
				18,873,627
Part-Time Registration Fees:				
Fall: Undergraduate	11,611	\$307.33	\$3,568,409	
Graduate	1,743	395.33	689,060	
In-Service Fees	200	143.00	<u>28,600</u>	
				4,286,069
Spring: Undergraduate	11,552	\$307.33	\$3,550,276	
Graduate	1,438	395.33	568,485	
In-Service Fees	216	143.00	<u>30,888</u>	
				4,149,649
Summer: Undergraduate	14,446	\$297.53	\$4,298,118	
Graduate	3,296	375.53	1,237,747	
In-Service Fees	142	139.00	<u>19,738</u>	
				5,555,603
TOTAL ENROLLMENT INCOME				<u>\$54,437,848</u>

IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
DETAIL OF ESTIMATED BUDGET RESOURCES
JULY 1, 2017 - JUNE 30, 2018

	<u>HEADCOUNT/ CREDIT HOURS</u>	<u>FEE RATE</u>	<u>FEE INCOME</u>	<u>INCOME ESTIMATE</u>
III. <u>Other Fee Income</u>				
Nonresident Tuition - Full-Time	1,116	7,388.00	\$8,245,012	
Nonresident Tuition - Part-Time	1,500	240.00	360,000	
Nonresident - WUE	260	1,791.50	<u>465,790</u>	\$9,070,802
Special Student Fees				
Staff-Spouse			\$54,000	
Other			<u>7,650</u>	61,650
TOTAL OTHER FEE INCOME				<u>\$9,132,452</u>
IV. <u>Endowment Income (List below)</u>				
Charitable Institutions			\$1,478,400	
Normal School			<u>2,131,200</u>	
TOTAL ENDOWMENT INCOME				<u>\$3,609,600</u>
				<u>\$144,230,200</u>
		TOTAL SOURCES		

IDAHO STATE UNIVERSITY
BUDGET DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS
 July 1, 2017 - June 30, 2018

SCHEDULE B

	Original FY2017	Percent of Total	Original FY2018	Percent of Total	Change from Prior Year	Percent Change
REVENUE:						
By Source:						
State General Account	\$75,953,900	52.34%	\$77,050,300	53.42%	\$1,096,400	1.44%
State Endowments	3,609,600	2.49%	3,609,600	2.50%	0	0.00%
Tuition & Fees	65,546,100	45.17%	63,570,300	44.08%	-1,975,800	-3.01%
Total Operating Budget	\$145,109,600	100.00%	\$144,230,200	100.00%	-\$879,400	-0.61%
EXPENDITURES:						
By Activity:						
Instruction	\$67,585,167	46.43%	\$67,985,258	46.93%	\$400,091	0.59%
Research	5,762,992	3.96%	5,318,338	3.67%	-444,654	-7.72%
Public Service	0	0.00%	0	0.00%	0	0.00%
Library	6,119,184	4.20%	6,058,739	4.18%	-60,445	-0.99%
Student Services	7,806,457	5.36%	7,920,259	5.47%	113,802	1.46%
Student Financial Aid	5,444,993	3.74%	5,447,697	3.76%	2,704	0.05%
Physical Plant	19,555,995	13.44%	20,229,235	13.96%	673,240	3.44%
Institutional Support	17,077,500	11.73%	15,728,143	10.86%	-1,349,357	-7.90%
Academic Support	12,361,361	8.49%	12,235,712	8.45%	-125,649	-1.02%
Athletics	3,841,100	2.64%	3,943,300	2.72%	102,200	2.66%
Total Operating Budget	\$145,554,749	100.00%	\$144,866,681	100.00%	-\$688,068	-0.47%
By Expense Class:						
Personnel Costs -						
Salaries						
Faculty	\$38,171,820	26.23%	\$38,695,966	26.71%	\$524,146	1.37%
Executive/Administrative	5,322,066	3.66%	5,409,878	3.73%	87,812	1.65%
Managerial/Professional	18,193,972	12.50%	18,479,742	12.76%	285,770	1.57%
Classified	12,856,084	8.83%	12,726,396	8.78%	-129,688	-1.01%
Graduate Assistants	2,451,630	1.68%	2,525,325	1.74%	73,695	3.01%
Irregular Help	5,112,107	3.51%	4,508,969	3.11%	-603,138	-11.80%
Total Salaries	\$82,107,679	56.41%	\$82,346,276	56.84%	\$238,597	0.29%
Personnel Benefits	31,386,878	21.56%	32,333,188	22.32%	946,310	3.01%
Total Personnel Costs	\$113,494,557	77.97%	\$114,679,464	79.16%	\$1,184,907	1.04%
Operating Expense -						
Travel	684,369	0.47%	832,154	0.57%	\$147,785	21.59%
Utilities	3,824,820	2.63%	4,021,025	2.78%	196,205	5.13%
Insurance	757,989	0.52%	757,989	0.52%	0	0.00%
Other Oper. Expenses	21,573,635	14.82%	20,879,036	14.41%	-694,599	-3.22%
Total Oper. Expenses	\$26,840,813	18.44%	\$26,490,204	18.29%	-\$350,609	-1.31%
Capital Outlay -						
Departmental Equipment	2,044,221	1.40%	620,355	0.43%	-\$1,423,866	-69.65%
Library Acquisitions	3,175,158	2.18%	3,076,658	2.12%	-98,500	-3.10%
Total Capital Outlay	\$5,219,379	3.59%	\$3,697,013	2.55%	-\$1,522,366	-29.17%
Total Operating Budget	\$145,554,749	100.00%	\$144,866,681	100.00%	-\$688,068	-0.47%
One-Time Funding 27th Payroll	\$3,419,800		\$0		-\$3,419,800	
One-Time Funding/Reserve	\$1,169,000		\$639,000		-\$530,000	-45.34%
Total Budget	\$150,143,549		\$145,505,681		-\$4,637,868	-3.09%
TOTAL FTE POSITIONS	1,201.41		1,219.60		18.19	1.51%
BUDGET DEFICIT:						
One-Time Funding/Reserve	-\$5,033,949		-\$1,275,481			

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
INSTRUCTION																
COLLEGE OF ARTS & LETTERS																
AAS002	INTERNATIONAL STUDIES	\$269,356.44	3.0000	\$187,782	\$0	\$78,105	\$265,887	\$0	\$1,123	\$2,346	\$3,469	\$0	\$259,910	3.0000	\$9,446	0.0000
AAS006	FACULTY RECRUITMENT	14,282.00	0.0000	0	0	0	0	0	0	14,282	14,282	0	14,282	0.0000	\$0	0.0000
AAS007	ACADEMIC OUTREACH/OPER	4,412.00	0.0000	0	0	0	0	0	2,239	2,173	4,412	0	181,593	2.0000	-\$177,181	-2.0000
AAS009	REMEDIAL INSTRUCTION	969.00	0.0000	0	0	0	0	0	0	969	969	0	969	0.0000	\$0	0.0000
AAS011	ELECTRICAL EQUIPMENT & REPAIR	8,536.50	0.0000	0	0	0	0	0	603	6,835	7,438	1,099	71,150	1.0000	-\$62,614	-1.0000
AAS012	GENERAL INSTRUCTION	687,692.23	0.0000	462,930	0	95,063	557,992	93,100	3,000	33,600	129,700	0	1,995,045	0.0000	-\$1,307,353	0.0000
AART01	ART	710,521.79	9.0000	461,490	4,183	212,966	678,639	1,008	5,736	18,312	25,056	6,827	630,917	7.9231	\$79,605	1.0769
AART02	ART/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
AMC001	COMMUNICATION & RHETORICAL STUDIES	1,487,511.26	18.1462	997,328	9,607	447,768	1,454,703	4,199	9,354	10,835	24,388	8,420	1,232,293	14.3462	\$255,218	3.8000
AMC002	COMM/RHETORICAL STUDIES/STD FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ADAN01	THEATER AND DANCE	954,400.86	12.0000	654,243	0	292,012	946,255	0	3,370	4,776	8,146	0	771,412	10.0000	\$182,989	2.0000
ADAN02	THEATER AND DANCE/STD FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
AENG01	ENGLISH & PHILOSOPHY	2,885,848.02	35.2816	1,972,634	537	867,690	2,840,861	5,000	13,960	19,103	38,063	6,924	2,371,378	27.5000	\$514,470	7.7816
AENG02	ENGL FELLOWSHIPS/STDNT FEES	156,234.00	0.0000	0	0	0	0	0	0	156,234	156,234	0	150,690	0.0000	\$5,544	0.0000
ALAN01	LANGUAGES & LITERATURE	904,912.69	12.5500	586,318	7,684	287,579	881,581	3,907	5,957	8,506	18,370	4,962	731,919	9.7500	\$172,993	2.8000
AHIS01	HISTORY	744,503.63	9.2184	493,456	1,396	222,345	717,197	8,880	2,478	13,825	25,183	2,124	632,099	7.7000	\$112,405	1.5184
AHIS03	IDAHO YESTERDAYS	2,635.66	0.0000	0	583	12	595	1,163	128	491	1,782	259	2,636	0.0000	\$0	0.0000
AHIS02	WOMEN'S STUDIES	4,954.00	0.0000	0	0	0	0	1,046	314	3,594	4,954	0	4,954	0.0000	\$0	0.0000
AMUS01	MUSIC	1,037,886.75	10.9327	711,078	6,860	289,605	1,007,544	1,569	8,639	13,279	23,487	6,856	1,075,283	11.9327	-\$37,397	-1.0000
APOL01	POLITICAL SCIENCE	917,085.15	10.0000	628,472	369	260,293	889,134	4,032	7,081	13,193	24,306	3,645	831,909	10.0000	\$85,176	0.0000
APOL02	FELLOWSHIPS/STDNT FEES	156,234.00	0.0000	0	0	0	0	0	0	0	156,234	0	150,690	0.0000	\$5,544	0.0000
APSY01	PSYCHOLOGY	1,620,702.29	16.8846	1,089,316	17,082	453,954	1,560,352	21,000	8,922	22,428	52,350	8,000	1,568,219	16.8846	\$52,484	0.0000
APSY02	PSYCHOLOGY/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ASOC01	SOCIOLOGY & SOCIAL WORK	1,003,860.84	11.7040	690,901	0	295,919	986,820	0	6,916	10,125	17,041	0	865,475	10.7056	\$138,386	0.9984
ASOC02	SOCIOLOGY/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
AANT01	ANTHROPOLOGY	863,283.15	10.1750	593,189	1,778	255,478	850,445	3,025	3,918	3,940	10,883	1,955	766,647	9.1750	\$96,636	1.0000
AANT02	ANTHROPOLOGY/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
AANT04	INDIAN STUDIES	70,786.62	1.0000	38,605	8,816	21,204	68,625	725	1,437	0	2,162	0	68,530	1.0000	\$2,257	0.0000
AMIL01	MILITARY SCIENCE	60,916.94	1.0000	29,411	809	19,374	49,594	468	3,021	7,466	10,955	368	62,907	1.0000	-\$1,990	0.0000
	TOTAL ARTS & LETTERS	\$14,567,525.82	160.8925	\$9,597,152	\$59,705	\$4,099,367	\$13,756,223	\$149,122	\$88,196	\$366,312	\$759,864	\$51,439	\$14,440,905	143.9172	\$126,621	16.9753
COLLEGE OF BUSINESS																
ABA002	BUSINESS/STDNT FEES	\$0.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0000	\$0	0.0000
ABA005	GENERAL INSTRUCTION	246,166.96	2.0000	182,492	0	63,675	246,167	0	0	0	0	0	242,703	2.0000	\$3,464	0.0000
AACT01	ACCOUNTING	1,519,455.18	9.9030	1,152,965	0	366,491	1,519,455	0	0	0	0	0	1,454,935	9.8968	\$64,520	0.0062
AECN01	ECONOMICS	499,256.47	4.0000	363,730	0	127,092	490,821	1,219	3,867	3,349	8,435	0	358,756	2.9056	\$140,500	1.0944
AECN02	ECONOMICS - FORECAST PROJECT	2,289.00	0.0000	0	0	0	0	0	0	2,289	2,289	0	2,289	0.0000	\$0	0.0000
AMKT01	MARKETING	546,981.14	4.0000	410,322	0	136,660	546,981	0	0	0	0	0	539,209	4.0000	\$7,772	0.0000
AMGT01	MANAGEMENT	1,242,547.48	9.0000	933,046	0	309,501	1,242,547	0	0	0	0	0	1,348,399	10.0000	-\$105,851	-1.0000
AFIN01	FINANCE	648,519.82	4.0000	494,562	0	153,958	648,520	0	0	0	0	0	753,593	5.0000	-\$105,074	-1.0000
ACIS01	COMPUTER INFO SYSTEMS	728,817.25	5.5000	544,877	0	183,940	728,817	0	0	0	0	0	717,119	5.5000	\$11,698	0.0000
	TOTAL BUSINESS	\$5,434,033.30	38.4030	\$4,081,993	\$0	\$1,341,317	\$5,423,309	\$1,219	\$3,867	\$5,638	\$10,724	\$0	\$5,417,004	39.3024	\$17,030	-0.8994

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
COLLEGE OF EDUCATION																
AEDU02	EDUCATION/STUDENT FEES	\$0.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0000	\$0	0.0000	
AEDU03	EDUC/FIELD EXPERIENCE	182,712.25	1.0000	46,007	0	22,548	68,554	2,000	3,000	109,158	114,158	0	219,841	2.0000	-\$37,129	-1.0000
AEDU05	FACULTY RECRUITMENT	11,585.37	0.0000	0	0	0	0	7,500	0	4,085	11,585	0	11,585	0.0000	\$0	0.0000
AEDU06	GENERAL INSTRUCTION	467,037.15	2.0000	347,482	0	97,555	445,037	0	22,000	0	22,000	0	517,458	2.0000	-\$50,421	0.0000
AHRT01	HUMAN RESOURCE TRNG & DEVL	436,051.84	4.7000	302,623	0	123,828	426,452	9,600	0	0	9,600	0	362,655	4.0500	\$73,397	0.6500
ATEA03	EDUC LEARNING & DEVELOPMENT	534,977.74	6.5000	349,752	0	157,126	506,878	24,000	4,100	0	28,100	0	515,317	6.5000	\$19,661	0.0000
ATEA04	EDUCATION FOUNDATIONS	1,059,391.42	13.7573	725,577	0	329,814	1,055,391	0	4,000	0	4,000	0	1,161,801	15.3473	-\$102,409	-1.5900
ATEA05	OFFICE OF PROFESSIONAL DEVELOPMENT	0.00	0.0000	0	0	0	0	0	0	0	0	0	56,014	0.4100	-\$56,014	-0.4100
ATEA08	READING EDUCATION	6,684.80	0.0000	0	3,300	66	3,366	162	538	2,619	3,319	0	6,685	0.0000	\$0	0.0000
ATEA09	EDUCATION LEADERSHIP	705,728.80	8.0000	498,326	0	207,402	705,729	0	0	0	0	0	718,776	8.0000	-\$13,047	0.0000
APE001	SPORT SCIENCE & PHYSICAL ED	1,194,671.24	13.2600	835,897	0	345,574	1,181,471	13,200	0	0	13,200	0	1,065,380	12.3600	\$129,292	0.9000
	TOTAL EDUCATION	\$4,598,840.61	49.2173	\$3,105,665	\$3,300	\$1,283,914	\$4,392,878	\$56,462	\$33,638	\$115,862	\$205,962	\$0	\$4,635,511	50.6673	-\$36,670	-1.4500
COLLEGE OF SCIENCE & ENGINEERING																
ABIO01	BIOLOGICAL SCIENCES	\$3,852,674.17	41.1737	\$2,683,454	\$0	\$1,100,811	\$3,784,265	\$0	\$24,683	\$35,644	\$60,327	\$8,082	\$3,577,328.74	38.1362	\$275,345	3.0375
ABIO02	BIO/FELLOWSHPS/STD FEE	208,312.00	0.0000	0	0	0	0	0	0	208,312	208,312	0	200,920	0.0000	\$7,392	0.0000
ABIO05	BIO/INBRE FELLOWSHPS/STD FEE	50,000.00	0.0000	0	0	0	0	0	0	50,000	50,000	0	50,000	0.0000	\$0	0.0000
ACHM01	CHEMISTRY	1,749,370.97	18.7500	1,189,568	12,727	494,353	1,696,648	10,129	8,580	29,776	48,485	4,238	1,630,126	17.2788	\$119,245	1.4712
ACHM02	CHEMISTRY/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
AGE001	GEOSCIENCES	1,242,931.18	12.4975	878,856	0	345,084	1,223,940	2,585	7,856	8,550	18,991	0	1,115,643	10.4975	\$127,288	2.0000
AGE002	GEOSCIENCES/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
AMTH01	MATHEMATICS	2,448,029.12	30.0000	1,680,640	1,825	738,583	2,421,048	0	7,592	12,847	20,439	6,542	1,939,366	21.0000	\$508,663	9.0000
AMTH03	MATH/FELLOWSHP/STD FEE	145,494.00	0.0000	0	0	0	0	0	0	145,494	145,494	0	150,690	0.0000	-\$5,196	0.0000
APHY01	PHYSICS	879,790.09	8.5000	627,255	3,899	240,446	871,600	0	8,190	0	8,190	0	948,601	9.5000	-\$68,811	-1.0000
APHY02	PHYSICS/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
APHY04	PHYSICS/SCHOOL OUTREACH	3,152.00	0.0000	0	0	0	0	0	0	3,152	3,152	0	3,152	0.0000	\$0	0.0000
AEGR01	ENGINEERING	164,431.94	2.7500	76,632	3,010	55,699	135,341	0	17,391	11,700	29,091	0	166,691	2.7500	-\$2,259	0.0000
AEGR02	ENGINEERING/STD FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
AEGR04	GENERAL INSTRUCTION	235,967.61	0.0000	175,544	0	36,048	211,592	20,976	0	3,400	24,376	0	1,178,748	0.0000	-\$942,781	0.0000
AEGR08	COMPUTER SCIENCE	170,126.40	1.3200	116,841	0	41,285	158,126	2,000	535	9,465	12,000	0	188,507	1.5000	-\$18,380	-0.1800
AEGR09	CIVIL/ENVIRONMENTAL ENGINEERING	797,157.90	6.0000	589,638	0	199,682	789,321	2,837	0	5,000	7,837	0	771,631	6.0000	\$25,527	0.0000
AEGR10	ELECTRICAL ENGINEERING	630,721.95	5.0000	462,426	0	160,459	622,885	2,837	0	5,000	7,837	0	609,624	5.0000	\$21,098	0.0000
AEGR11	MECHANICAL ENGINEERING	809,265.83	6.5300	593,923	0	207,505	801,429	2,837	0	5,000	7,837	0	783,863	6.5300	\$25,403	0.0000
AEGR12	NUCLEAR ENGINEERING & HEALTH PHYSICS	160,072.88	1.0094	110,828	5,320	36,088	152,236	2,837	0	5,000	7,837	0	231,361	1.4825	-\$71,288	-0.4731
	TOTAL SCIENCE & ENGINEERING	\$13,547,498.04	133.5306	\$9,185,605	\$26,781	\$3,656,045	\$12,868,430	\$47,039	\$74,827	\$538,340	\$660,206	\$18,862	\$13,546,251	119.6750	\$1,247	13.8556

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
<u>KASISKA COLLEGE OF HEALTH PROFESSIONS</u>																
AAPL01	TREASURE VALLEY A&P LABS	\$727,559.96	4.2500	\$219,014	\$76,246	\$107,300	\$402,560	\$25,000	\$15,000	\$235,000	\$275,000	\$50,000	\$725,475	4.0000	\$2,085	0.2500
AIRH01	INSTITUTE OF RURAL HEALTH STUDIES	128,652.15	1.7585	86,513	0	41,115	127,628	0	1,024	0	1,024	0	124,635	1.7190	\$4,017	0.0395
AHRP04	GENERAL INSTRUCTION	34,890.82	0.0332	28,586	0	6,305	34,891	0	0	0	0	0	34,847	0.0362	\$44	-0.0030
ANUR01	NURSING	2,269,789.78	23.1622	1,587,425	0	637,813	2,225,238	5,000	21,983	17,569	44,552	0	2,213,589	25.1009	\$56,200	-1.9387
ANUR02	NURSING/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ADHY01	DENTAL HYGIENE	1,414,366.03	17.7864	954,556	0	448,255	1,402,812	0	9,946	1,608	11,554	0	1,370,163	17.8656	\$44,203	-0.0792
ACSE01	COMMUN SCI DISORDERS/EDUC DEAF	2,313,214.03	25.7910	1,626,271	0	686,143	2,312,414	0	489	311	800	0	2,162,765	23.7431	\$150,450	2.0479
ACSE02	COMM SCI DISORDER/STD FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ARSO01	RADIOGRAPHIC SCIENCE	294,379.09	3.4321	193,920	0	91,424	285,343	0	948	8,088	9,036	0	289,089	3.5000	\$5,290	-0.0679
APT001	PHYSICAL THERAPY	1,261,204.64	11.9393	851,071	0	332,134	1,183,205	9,000	0	69,000	78,000	0	1,242,339	11.9403	\$18,866	-0.0010
APT002	PHYSICAL THERAPY/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
AOT001	OCCUPATIONAL THERAPY	464,228.98	5.1746	328,645	0	135,584	464,229	0	0	0	0	0	450,142	5.1826	\$14,087	-0.0080
AOT002	OCCUPATIONAL THERAPY/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ANUT01	HEALTH & NUTRITION SCIENCES	278,345.96	3.9454	182,633	0	89,425	272,058	0	1,811	4,477	6,288	0	270,378	3.9452	\$7,968	0.0002
ANUT02	HEALTH & NUTR SCI/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
APH001	PUBLIC HEALTH	298,896.54	3.2414	208,937	0	85,432	294,370	2,210	858	1,459	4,527	0	267,448	3.2781	\$31,449	-0.0367
ADIE01	DIETETICS	464,555.30	5.6771	320,223	0	144,333	464,555	0	0	0	0	0	450,814	5.6774	\$13,741	-0.0003
AHC001	HEALTH CARE ADMIN	329,901.73	3.2171	229,543	2,738	92,956	325,237	0	1,572	3,093	4,665	0	343,484	3.2554	-\$13,582	-0.0383
ACOU01	DEPT OF COUNSELING	903,623.25	10.3245	626,034	3,500	274,089	903,623	0	0	0	0	0	878,201	10.3577	\$25,422	-0.0332
ACOU02	COUNSELING/STUDENT FEES	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
APSC01	PARAMEDIC SCIENCE	109,016.04	0.3209	18,342	0	8,492	26,834	0	600	81,582	82,182	0	108,210	0.3157	\$806	0.0052
AMLS01	MEDICAL LAB SCIENCE	321,497.54	2.5000	226,918	6,800	86,034	319,752	726	120	0	846	900	313,771	3.0000	\$7,726	-0.5000
DEN001	DENTAL EDUCATION	130,840.35	1.0678	94,935	0	33,625	128,560	1,427	0	853	2,280	0	127,676	1.1583	\$3,164	-0.0905
AESEM1	EMERGENCY MANAGEMENT	159,606.86	1.2488	118,580	0	36,158	154,738	856	1,600	2,413	4,869	0	156,564	1.2113	\$3,043	0.0375
AESFS1	FIRE SERVICE ADMINISTRATION	137,774.00	1.3214	97,535	0	35,601	133,135	856	1,600	2,183	4,639	0	134,434	1.2849	\$3,340	0.0365
	TOTAL HEALTH PROFESSIONS	\$12,042,343.05	126.1917	\$7,999,679	\$89,284	\$3,372,218	\$11,461,181	\$45,075	\$57,551	\$427,636	\$530,262	\$50,900	\$11,664,024	126.5717	\$378,319	-0.3800
<u>COLLEGE OF PHARMACY</u>																
APHR01	PHARM PRACTICE/ADMN SCI	\$2,336,207.73	15.4157	\$1,746,388	\$27,296	\$562,523	\$2,336,208	\$0	\$0	\$0	\$0	\$0	\$2,052,383	14.0649	\$283,824	1.3508
APHR04	BIOMED & PHARMACEUTICAL SCIENCE	828,149.88	6.9675	610,608	652	216,890	828,150	0	0	0	0	0	1,072,278	9.3599	-\$244,128	-2.3924
APHR09	OFFICE OF STUDENT AFFAIRS	189,402.32	1.7025	136,998	1,706	50,698	189,402	0	0	0	0	0	184,045	1.7041	\$5,357	-0.0016
APHR10	GENERAL INSTRUCTION	14,359.37	0.2500	9,136	0	5,223	14,359	0	0	0	0	0	13,900	0.2500	\$459	0.0000
	TOTAL PHARMACY	\$3,368,119.30	24.3357	\$2,503,131	\$29,654	\$835,334	\$3,368,119	\$0	\$0	\$0	\$0	\$0	\$3,322,606	25.3789	\$45,513	-1.0432
<u>GRADUATE STUDIES</u>																
AGSC02	GRAD SCHOOL/STD FEES	\$1,558,876.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,558,876	\$1,558,876	\$0	\$1,484,758	0.0000	\$74,118	0.0000
AGSC03	GRAD SCHOOL/BULLETIN	4,000.00	0.0000	0	0	0	0	0	0	4,000	4,000	0	4,000	0.0000	\$0	0.0000
AGSC04	GENERAL INSTRUCTION	2,411,304.55	0.0000	2,397,569	0	13,666	2,411,236	0	0	69	69	0	2,339,817	0.0000	\$71,487	0.0000
	TOTAL GRADUATE SCHOOL	\$3,974,180.55	0.0000	\$2,397,569	\$0	\$13,666	\$2,411,236	\$0	\$0	\$1,562,945	\$1,562,945	\$0	\$3,828,575	0.0000	\$145,605	0.0000

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
GENERAL INSTRUCTION																
AGI001	GENERAL INSTRUCTION	\$35,676.94	0.0000	\$0	\$0	\$0	\$0	\$13,872	\$21,805	\$35,677	\$0	\$35,677	0.0000	\$0	0.0000	
AGI002	ACCREDITATION COSTS	204,258.71	1.0000	86,713	0	30,907	117,620	10,000	500	74,139	84,639	2,000	201,352	1.0000	\$2,907	0.0000
AGI004	RECRUITMENT/INSTR	72,320.00	0.0000	0	0	0	0	0	0	72,320	72,320	0	72,320	0.0000	\$0	0.0000
AGI020	INSTRUCTIONAL DISTANCE LEARN	1,018,131.84	11.0000	479,461	124,133	247,802	851,396	3,599	50,965	76,271	130,835	35,901	992,333	11.0000	\$25,799	0.0000
ACTL01	STUDENT SUCCESS CENTER	624,094.16	6.6060	413,053	7,141	172,208	592,403	6,688	7,036	14,410	28,134	3,557	604,645	6.5066	\$19,450	0.0994
ACTL02	HONORS PROGRAM	167,501.94	1.5000	86,877	39,271	38,276	164,424	0	0	3,078	3,078	0	188,027	1.8381	-\$20,525	-0.3381
ASSC01	BRIDGE TO COLLEGE	719,399.31	10.0000	448,011	24,510	223,700	696,221	10,000	2,000	11,178	23,178	0	697,528	10.0000	\$21,872	0.0000
AGI008	CULTURAL AFFAIRS COUNCIL	11,000.00	0.0000	0	0	0	0	0	0	11,000	11,000	0	11,000	0.0000	\$0	0.0000
AGI009	INSTR TECHNOLOGY CENTER	440,109.37	3.9379	246,601	24,882	102,956	374,438	0	7,916	54,941	62,857	2,814	447,764	3.9379	-\$7,655	0.0000
AGI010	SPECIAL PROJECTS	332,165.23	0.0000	79,916	0	16,411	96,327	0	0	165,839	165,839	70,000	1,762,127	0.0000	-\$1,429,962	0.0000
AGI011	STUDENT RETENTION PROGRAM	67,311.39	0.5000	46,737	0	16,147	62,884	2,422	0	2,005	4,427	0	41,068	0.1619	\$26,244	0.3381
AGI012	INSTRUCTIONAL SUPPORT	83,732.81	0.0000	0	0	0	0	20,000	5,000	58,733	83,733	0	2,860	0.0000	\$80,873	0.0000
AGI013	FACULTY DEVELOPMENT	29,000.00	0.0000	0	0	0	0	0	0	29,000	29,000	0	29,000	0.0000	\$0	0.0000
AENR16	EARLY COLLEGE	793,069.55	3.0000	303,309	264,000	123,885	691,195	10,500	4,000	87,375	101,875	0	640,489	2.0000	\$152,580	1.0000
AENR18	PUBLIC AWARENESS CAMPAIGN	0.00	0.0000	0	0	0	0	0	0	0	0	0	6,565	0.0000	-\$6,565	0.0000
AENR19	OUTREACH CENTERS	93,749.76	0.5192	26,599	10,314	16,983	53,896	0	0	39,853	39,853	0	31,137	0.0000	\$62,613	0.5192
AENR20	LITERACY ENHANCEMENT	0.00	0.0000	0	0	0	0	0	0	0	0	0	53,997	0.0000	-\$53,997	0.0000
AENR21	START PROGRAM	135,983.07	1.8408	85,352	0	41,631	126,983	0	0	9,000	9,000	0	131,334	1.8408	\$4,649	0.0000
AIF001	IDAHO FALLS EDUC PROG	684,754.60	8.9231	402,682	19,018	203,905	625,605	7,500	18,000	25,650	51,150	8,000	809,738	10.4231	-\$124,983	-1.5000
AIF002	IDAHO FALLS GENERAL INSTRUCTION	239,386.47	0.1130	105,300	98,039	15,695	219,034	4,000	0	16,352	20,352	0	238,715	0.1143	\$672	-0.0013
AIF005	IDAHO FALLS POLYTECHNIC INSTITUTE	1,388,900.00	13.0000	1,010,037	0	378,863	1,388,900	0	0	0	0	0	0	0.0000	\$1,388,900	13.0000
ATF001	TWIN FALLS EDUC PROGRAM	257,372.02	3.0000	144,810	5,000	69,354	219,164	2,000	4,000	29,708	35,708	2,500	248,094	3.0000	\$9,278	0.0000
ABS001	MERIDIAN EDUCATION PROGRAM	728,474.56	9.4590	465,712	2,090	228,265	696,068	5,000	17,250	10,157	32,407	0	859,082	11.4000	-\$130,608	-1.9410
	TOTAL GENERAL INSTRUCTION	\$8,126,391.73	74.3990	\$4,431,170	\$618,399	\$1,926,989	\$6,976,558	\$81,709	\$130,539	\$812,813	\$1,025,062	\$124,772	\$8,104,850	63.2227	-\$21,542	11.1763
SUMMER SESSION																
ASUMAS	SUMMER SESSION - ARTS & LETTERS	\$254,162.97	0.0000	\$203,271	\$0	\$41,742	\$245,013	\$0	\$0	\$9,150	\$9,150	\$0	\$504,065	0.0000	-\$249,902	0.0000
ASUMBA	SUMMER SESSION - BUSINESS	158,678.14	0.0000	127,545	0	26,191	153,736	0	0	4,942	4,942	0	158,617	0.0000	\$61	0.0000
ASUMED	SUMMER SESSION - EDUCATION	237,760.35	0.0000	197,254	0	40,506	237,760	0	0	0	0	0	237,666	0.0000	\$95	0.0000
ASUMEG	SUMMER SESSION - SCIENCE & ENGINEERIN	292,801.65	0.0000	239,009	0	49,081	288,090	0	0	4,712	4,712	0	292,687	0.0000	\$115	0.0000
ASUMHP	SUMMER SESSION - HEALTH PROF	387,460.47	0.0000	317,546	0	65,208	382,753	2,414	0	2,293	4,707	0	387,308	0.0000	\$152	0.0000
	TOTAL SUMMER SESSION	\$1,330,863.58	0.0000	\$1,084,625	\$0	\$222,728	\$1,307,353	\$2,414	\$0	\$21,097	\$23,511	\$0	\$1,580,343	0.0000	-\$249,479	0.0000
COLLABORATIVE CENTERS																
AOVRMV	MAGIC VALLEY OVERSIGHT COUNCIL	\$16,968.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,968	\$16,968	\$0	\$16,968	0.0000	\$0	0.0000
AOVRSE	S EAST IDAHO OVERSIGHT COUNCIL	33,937.00	0.0000	0	0	0	0	0	0	33,937	33,937	0	33,937	0.0000	\$0	0.0000
	TOTAL COLLABORATIVE CENTERS	\$50,905.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,905	\$50,905	\$0	\$50,905	0.0000	\$0	0.0000

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
COLLEGE OF TECHNOLOGY																
ARECRU	COL OF TECHNOLOGY RECRUITMENT	\$1,929.00	0.0000	\$0	\$0	\$0	\$0	\$0	\$1,929	\$1,929	\$0	\$1,929	0.0000	\$0	0.0000	
ACOTBT	B.A.T.	56,243.08	1.0000	34,029	0	20,355	54,384	0	0	1,859	1,859	0	54,459	1.0000	\$1,784	0.0000
AGMT01	GEOMATICS TECHNOLOGY	238,706.52	2.0000	142,168	0	55,394	197,562	0	2,000	39,144	41,144	0	248,535	2.0000	-\$9,828	0.0000
ANRS01	NURSING - ASSOC OF SCIENCE	339,311.99	3.5000	220,626	1,874	91,412	313,912	5,095	510	7,968	13,573	11,827	334,742	3.5000	\$4,570	0.0000
ART01	RESPIRATORY THERAPY	252,286.00	2.0000	156,793	12,924	59,479	229,197	3,559	3,000	9,530	16,089	7,000	236,801	2.0000	\$15,485	0.0000
ACOTFS	FIRE SERVICE ADMINISTRATION	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ACOTF2	FIRE SERVICE ADMINISTRATION (BS)	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ACOTEM	EMERGENCY MANAGEMENT	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ACOTE2	EMERGENCY MANAGEMENT (BS)	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
ACOTGI	CoT/ACADEMIC - GENERAL INSTR	56,080.02	0.2450	43,863	0	12,217	56,080	0	0	0	0	0	54,078	0.2450	\$2,002	0.0000
	TOTAL COLLEGE OF TECHNOLOGY	\$944,556.61	8.7450	\$597,479	\$14,798	\$238,858	\$851,135	\$8,654	\$5,510	\$60,430	\$74,594	\$18,827	\$930,544	8.7450	\$14,013	0.0000
	TOTAL INSTRUCTION	\$67,985,257.59	615.7148	\$44,984,067	\$841,921	\$16,990,435	\$62,816,423	\$391,694	\$394,128	\$3,961,979	\$4,904,035	\$264,800	\$67,521,517	577.4802	\$463,740	38.2346
RESEARCH AND ECONOMIC DEVELOPMENT																
ARES01	OFFICE OF SPONSORED PROGRAMS	\$457,703.80	4.9794	\$316,381	\$8,906	\$132,417	\$457,704	\$0	\$0	\$0	\$0	\$0	\$445,822	4.9794	\$11,882	0.0000
ARES02	OFFICE OF RESEARCH	457,811.54	5.6500	291,994	4,291	135,117	431,401	2,000	11,229	10,778	24,007	2,404	456,121	5.6500	\$1,690	0.0000
ARES04	HUMAN SUBJECTS COMMITTEE	25,463.69	0.1800	19,169	0	6,294	25,464	0	0	0	0	0	24,844	0.1800	\$620	0.0000
ARES05	GIS CENTER	128,849.07	1.2500	91,603	0	35,186	126,789	0	0	560	560	1,500	123,999	1.2675	\$4,850	-0.0175
ARES07	TECH TRANSFER IP	142,722.52	0.8000	102,868	0	31,604	134,473	5,000	750	2,500	8,250	0	137,213	0.8000	\$5,509	0.0000
ARES08	IACUC	1,000.00	0.0000	0	0	0	0	0	0	1,000	1,000	0	1,000	0.0000	\$0	0.0000
AANI01	ANIMAL CARE FACILITIES	154,638.00	2.0000	77,043	26,442	46,601	150,086	0	1,804	2,748	4,552	0	150,091	2.0000	\$4,547	0.0000
AENV01	ENVIRONMENTAL SAFETY	646,528.22	4.2000	341,478	0	125,142	466,620	5,000	4,440	170,000	179,440	468	641,427	4.0000	\$5,101	0.2000
AUSR01	FACULTY RESEARCH	300,000.00	0.0000	0	0	0	0	0	0	300,000	300,000	0	300,000	0.0000	\$0	0.0000
AUSR02	UNIVERSITY RESEARCH COMMITTEE	89,579.89	0.0000	0	0	0	0	0	0	89,580	89,580	0	89,580	0.0000	\$0	0.0000
AUSR03	BIOANALYTICAL FAC/GOV INI II	79,341.18	0.9025	56,016	0	23,326	79,341	0	0	0	0	0	75,937	0.9025	\$3,404	0.0000
AUSR05	INTEGRATED ENVIRON ANALYSIS	29,286.39	0.1000	21,885	0	5,804	27,689	0	0	1,597	1,597	0	85,804	1.1000	-\$56,517	-1.0000
AUSR06	CNTR/ECOLOGICAL RESEARCH & ED	39,275.74	0.0000	32,585	0	6,691	39,276	0	0	0	0	0	39,260	0.0000	\$16	0.0000
AUSR07	MOLECULAR RESEARCH CORE FACILITY	113,134.14	1.5000	77,345	0	35,789	113,134	0	0	0	0	0	135,769	1.8199	-\$22,634	-0.3199
ACAE01	CENTER FOR ADVANCED ENERGY STUDIES	1,110,382.54	5.5511	777,473	0	237,910	1,015,383	11,000	0	84,000	95,000	0	1,089,795	5.5390	\$20,588	0.0121
ACAM01	CAMAS	54,062.06	0.2250	18,767	14,700	7,095	40,562	0	529	12,971	13,500	0	53,200	0.2250	\$862	0.0000
AACL01	IDAHO ACCELERATOR CENTER	264,516.80	1.7301	190,276	0	65,779	256,055	0	0	8,462	8,462	0	257,483	1.7354	\$7,034	-0.0053
ARIS01	RISE COMPLEX	191,002.95	1.0000	100,265	0	33,936	134,201	0	12,200	44,602	56,802	0	600,691	5.5219	-\$409,688	-4.5219
ASBDC1	SMALL BUSINESS DEV CNTR - POCATELLO	50,093.41	0.4844	34,478	2,147	13,469	50,093	0	0	0	0	0	49,933	0.5000	\$161	-0.0156
ASBDC2	SMALL BUSINESS DEV CNTR - IDAHO FALLS	63,387.83	0.5800	36,380	11,667	15,341	63,388	0	0	0	0	0	67,318	0.6700	-\$3,930	-0.0900
AEED01	CENTER FOR ENTREPRENEURSHIP	269,645.45	1.0000	170,512	0	27,709	198,221	0	0	71,424	71,424	0	299,868	1.0000	-\$30,222	0.0000
AIRI01	IRI OPERATION INFORMATICS	649,912.86	4.0000	415,783	28,450	134,449	578,683	12,000	1,765	24,465	38,230	33,000	626,235	4.0000	\$23,678	0.0000
	TOTAL RESEARCH	\$5,318,338.08	36.1325	\$3,172,301	\$96,603	\$1,119,659	\$4,388,563	\$35,000	\$32,717	\$824,686	\$892,403	\$37,372	\$5,751,388	41.8906	-\$433,050	-5.7581
LIBRARY																
ALIB01	GENERAL LIBRARY	\$5,967,142.30	34.0000	\$1,708,739	\$110,714	\$804,557	\$2,624,009	\$25,100	\$25,920	\$215,455	\$266,475	\$3,076,658	\$6,023,720	36.0000	-\$56,578	-2.0000
ALIB02	LIBRARY RECORD MANAGEMENT	91,596.52	1.0000	62,150	0	25,863	88,013	2,087	0	1,497	3,584	0	87,825	1.0000	\$3,772	0.0000
	TOTAL LIBRARY	\$6,058,738.82	35.0000	\$1,770,889	\$110,714	\$830,420	\$2,712,022	\$27,187	\$25,920	\$216,951	\$270,058	\$3,076,658	\$6,111,545	37.0000	-\$52,806	-2.0000

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
STUDENT SERVICES																
ASTU02	STUDENT SERVICES-OPERATIONS	\$128,772.01	1.4007	\$72,025	\$19,608	\$33,786	\$125,419	\$0	\$3,293	\$60	\$3,353	\$0	\$123,299	1.4007	\$5,473	0.0000
ASTU04	DISABILITY RESOURCE CENTER	777,009.04	8.3270	443,296	37,292	210,204	690,793	5,011	3,417	70,758	79,186	7,031	768,436	4.8500	\$8,573	3.4770
AENR01	RECRUITING	1,339,509.07	8.4991	374,339	31,104	189,178	594,621	37,438	244,577	462,873	744,888	0	1,321,962	8.6991	\$17,547	-0.2000
AENR03	INTERCULTURAL EDUC PROGRAMMING	13,928.40	0.0000	0	0	0	0	0	0	13,928	13,928	0	15,476	0.0000	-\$1,548	0.0000
AENR04	STUDENT ADVISING PROG	510,674.14	6.7500	321,230	13,249	158,202	492,681	2,351	9,190	6,452	17,993	0	607,447	8.5000	-\$96,773	-1.7500
AENR07	NATIVE AMERICAN ENROLLMENT SERVICES	72,166.17	1.0000	46,446	0	22,638	69,084	1,219	1,145	718	3,082	0	70,181	1.0000	\$1,985	0.0000
AENR09	HISPANIC ENROLLMENT SERVICES	64,952.16	1.0000	37,107	0	20,720	57,827	5,521	1,560	44	7,125	0	64,074	1.0000	\$878	0.0000
AENR11	VETERANS INITIATIVE	125,435.08	1.6368	78,813	360	37,904	117,077	1,058	3,700	3,600	8,358	0	120,603	1.6368	\$4,832	0.0000
AENR12	AMERICAN INDIAN ADVISORY COUNCIL	800.00	0.0000	0	0	0	0	0	300	500	800	0	800	0.0000	\$0	0.0000
AENR13	STUDENT RETENTION PROGRAM	50,000.00	0.0000	0	0	0	0	0	0	50,000	50,000	0	50,000	0.0000	\$0	0.0000
AENR15	ENROLLMENT MANAGEMENT ADMIN	18,805.30	0.2732	12,632	0	6,173	18,805	0	0	0	0	0	15,433	0.2500	\$3,373	0.0232
AENR22	STUDENT OPPORTUNITY DEVELOPMENT	203,323.32	3.0000	124,821	12,522	65,980	203,323	0	0	0	0	0	199,700	3.0000	\$3,623	0.0000
ASTU06	INTERNATIONAL PROGRAM OFFICE	447,475.83	6.0000	261,789	4,000	133,072	398,861	25,000	7,000	16,616	48,615	0	492,078	7.0000	-\$44,602	-1.0000
AREG01	REGISTRATION & RECORDS	1,252,194.91	17.7753	760,791	20,014	393,393	1,174,198	12,775	20,547	34,675	67,997	10,000	1,264,936	18.7278	-\$12,741	-0.9525
AADM01	ADMISSIONS	472,931.89	7.0000	291,637	12,515	153,343	457,495	0	7,060	8,377	15,437	0	460,458	7.0000	\$12,474	0.0000
ASCT01	STUDENT COUNSELING/TESTING	723,497.03	8.3822	467,226	0	211,624	678,850	8,980	7,194	28,472	44,647	0	696,168	8.4833	\$27,329	-0.1011
ASFA01	STUDENT FINANCIAL AID	1,127,982.14	15.0200	694,944	24,444	341,934	1,061,322	1,636	19,065	45,336	66,037	623	1,111,918	15.0200	\$16,065	0.0000
ASFA02	INSTITUTIONAL FINANCIAL AID	3,068,401.00	0.0000	0	0	0	0	0	0	3,068,401	3,068,401	0	3,068,401	0.0000	\$0	0.0000
ACDC01	CAREER DEVELOPMENT CENTER	365,390.63	4.9419	234,356	6,155	113,549	354,060	0	5,900	5,431	11,331	0	354,072	4.9419	\$11,318	0.0000
ACDC02	CAREER PATH INTERNSHIP	2,379,296.48	2.0000	77,834	2,203,718	86,545	2,368,096	2,000	1,200	8,000	11,200	0	2,376,592	2.0000	\$2,704	0.0000
ABS002	MERIDIAN STUDENT SERVICES	131,069.96	1.2000	81,694	0	32,496	114,190	5,000	750	11,130	16,880	0	0	0.0000	\$131,070	1.2000
AHLT01	UNIVERSITY HEALTH CENTER	38,848.69	0.5863	25,715	0	13,134	38,849	0	0	0	0	0	0	0.0000	\$38,849	0.5863
ACOM01	COMMENCEMENT	55,493.16	0.0000	0	0	0	0	0	0	55,493	55,493	0	68,291	0.0475	-\$12,798	-0.0475
	TOTAL STUDENT SERVICES	\$13,367,956.41	94.7925	\$4,406,695	\$2,384,981	\$2,223,876	\$9,015,552	\$107,989	\$335,898	\$3,890,864	\$4,334,751	\$17,654	\$13,250,325	93.5571	\$117,631	1.2354

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
		FACILITIES														
AFAC01	FACILITIES ADMIN	\$1,755,888.81	17.9000	\$1,092,212	\$0	\$467,484	\$1,559,696	\$22,500	\$66,558	\$102,334	\$191,392	\$4,800	\$1,506,413	16.1000	\$249,476	1.8000
AFAC02	CUSTODIAL	3,458,383.26	69.8200	1,739,623	161,632	1,364,571	3,265,826	0	0	172,587	172,587	19,970	3,343,718	69.8200	\$114,665	0.0000
AFAC03	FIRE & PROP INSURANCE	657,842.96	0.0000	0	0	0	0	0	0	657,843	657,843	0	657,843	0.0000	\$0	0.0000
AFAC04	BLDG MAINTENANCE & REPAIR	2,740,379.98	29.2000	1,091,759	80,334	659,398	1,831,491	0	0	886,786	886,786	22,103	2,611,680	28.2000	\$128,700	1.0000
AFAC05	SHOP PROJECTS	737,213.69	0.0000	0	0	0	0	0	0	737,214	737,214	0	817,450	0.0000	-\$80,236	0.0000
AFAC06	FACILITIES RENTAL	360,000.00	0.0000	0	0	0	0	0	0	360,000	360,000	0	360,000	0.0000	\$0	0.0000
AFAC08	IDAHO FALLS FACILITY MAINT	293,772.59	5.6134	172,108	0	116,978	289,085	0	0	2,139	2,139	2,548	281,580	5.6067	\$12,193	0.0067
AFAC10	CAES FACILITY MAINT	156,000.00	0.0000	0	0	0	0	0	0	156,000	156,000	0	156,000	0.0000	\$0	0.0000
AFAC11	TINGEY ADMIN BLDG MAINT	277,033.90	3.7433	106,277	0	75,992	182,269	0	0	94,764	94,764	0	269,913	3.7466	\$7,121	-0.0033
AFAC18	MERIDIAN BLDG MAINT & CUSTODIAL	702,996.05	9.0000	281,757	1,000	190,596	473,353	4,465	1,400	223,778	229,643	0	542,536	8.0000	\$160,460	1.0000
AFAC12	BLDG MAINTENANCE RESERVE	2,285,000.00	0.0000	0	0	0	0	0	0	2,285,000	2,285,000	0	2,285,000	0.0000	\$0	0.0000
AFAC13	CAMPUS UPKEEP	1,041,019.30	12.0800	359,349	127,000	253,170	739,520	0	0	286,500	286,500	15,000	1,016,248	12.0800	\$24,772	0.0000
AFAC15	CENTRAL HEAT PLANT	533,362.27	6.2000	235,043	0	141,539	376,582	0	0	156,780	156,780	0	520,031	6.2000	\$13,331	0.0000
AFAC16	ENERGY CONSERVATION PROJECTS	176,750.00	0.0000	0	0	0	0	0	0	176,750	176,750	0	176,750	0.0000	\$0	0.0000
AFAC19	HVAC SYSTEMS	610,256.89	5.0000	185,162	7,915	113,419	306,495	0	0	303,762	303,762	0	599,172	5.0000	\$11,085	0.0000
AFAC20	PERFORMING ARTS CENTER CUSTODIAL	172,511.41	3.0000	72,134	15,462	58,215	145,811	0	0	26,700	26,700	0	166,658	3.0000	\$5,854	0.0000
AFAC21	RISE MAINTENANCE & OPERATIONS	242,992.35	2.0000	52,853	18,000	40,193	111,046	0	0	131,947	131,947	0	333,964	4.0000	-\$90,972	-2.0000
AFAC24	PLANNING, CONSTRUCTION, DESIGN	6,807.34	0.0000	0	0	0	0	0	0	6,807	6,807	0	200,000	2.0000	-\$193,193	-2.0000
AUTILE	UTILITIES/ELECTRICITY	2,085,269.50	0.0000	0	0	0	0	0	0	2,085,270	2,085,270	0	1,891,387	0.0000	\$193,883	0.0000
AUTILW	UTILITIES/WATER/SEWAGE	526,756.00	0.0000	0	0	0	0	0	0	526,756	526,756	0	526,240	0.0000	\$516	0.0000
AUTILG	UTILITIES/NATURAL GAS	1,338,054.00	0.0000	0	0	0	0	0	0	1,338,054	1,338,054	0	1,336,248	0.0000	\$1,806	0.0000
AUTILL	UTILITIES/LAND FILL	17,490.00	0.0000	0	0	0	0	0	0	17,490	17,490	0	17,490	0.0000	\$0	0.0000
AUTILM	MUNICIPAL SERVICES	53,455.00	0.0000	0	0	0	0	0	0	53,455	53,455	0	53,455	0.0000	\$0	0.0000
AUTILP	ENERGY PERFORMANCE CONTRACT	0.00	0.0000	0	0	0	0	0	0	0	0	0	0	0.0000	\$0	0.0000
	TOTAL PHYSICAL PLANT	\$20,229,235.30	163.5567	\$5,388,277	\$411,343	\$3,481,555	\$9,281,175	\$26,965	\$67,958	\$10,788,716	\$10,883,640	\$64,421	\$19,669,775	163.7533	\$559,460	-0.1966

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

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		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
INSTITUTIONAL SUPPORT																
ASTU01	\$335,220.06	2.3881	\$239,877	\$11,197	\$81,083	\$332,156	\$0	\$2,921	\$143	\$3,064	\$0	\$365,389	2.9976	-\$30,169	-0.6095	
AEXE01	737,452.10	3.0000	510,864	21,082	145,280	677,226	16,542	15,649	28,035	60,226	0	746,782	4.0000	-\$9,330	-1.0000	
ABTC01	10,120.00	0.0000	0	0	0	0	0	3,000	7,120	10,120	0	101,083	1.3000	-\$90,963	-1.3000	
AFAD01	3,444,758.12	35.2283	2,253,590	55,895	929,314	3,238,800	19,742	44,017	111,339	175,098	30,860	3,727,985	39.9283	-\$283,227	-4.7000	
APUR01	478,713.79	6.8000	293,771	0	151,090	444,861	9,160	8,877	15,816	33,853	0	465,343	6.8000	\$13,370	0.0000	
AHR001	869,587.59	11.0000	573,394	5,613	263,705	842,712	5,660	8,438	12,778	26,876	0	835,911	11.0000	\$33,677	0.0000	
AHR002	18,281.70	0.0000	0	0	0	0	1,000	0	17,282	18,282	0	20,313	0.0000	-\$2,031	0.0000	
AAA001	344,359.02	3.6459	221,144	0	93,443	314,587	2,015	2,257	25,500	29,772	0	323,240	3.6459	\$21,119	0.0000	
AFGS01	1,035,648.09	0.0000	0	0	251,000	251,000	0	5,298	775,616	780,914	3,734	1,735,648	0.0000	-\$700,000	0.0000	
AFGS02	152,455.00	0.0000	0	0	0	0	0	0	152,455	152,455	0	157,455	0.0000	-\$5,000	0.0000	
AEXE02	220,000.00	0.0000	0	0	0	0	0	0	220,000	220,000	0	220,000	0.0000	\$0	0.0000	
AFGS03	50,000.00	0.0000	0	0	0	0	0	0	50,000	50,000	0	50,000	0.0000	\$0	0.0000	
AFGS05	60,016.71	1.0000	32,490	0	20,027	52,517	0	0	7,500	7,500	0	55,456	1.0000	\$4,561	0.0000	
AGS08	5,027.40	0.0000	0	0	0	0	0	0	5,027	5,027	0	5,586	0.0000	-\$559	0.0000	
AHR004	0.00	0.0000	0	0	0	0	0	0	0	0	0	26,973	0.0000	-\$26,973	0.0000	
APUR02	122,460.36	2.0000	64,293	8,000	42,944	115,236	0	3,500	3,724	7,224	0	117,476	2.0000	\$4,984	0.0000	
ADIVCT	9,000.00	0.0000	0	0	0	0	0	0	9,000	9,000	0	10,000	0.0000	-\$1,000	0.0000	
ALEG01	713,086.29	6.0000	495,269	0	180,692	675,961	13,415	4,225	19,486	37,126	0	809,881	7.7500	-\$96,795	-1.7500	
ALEG02	225,000.00	0.0000	0	0	0	0	0	0	225,000	225,000	0	325,000	0.0000	-\$100,000	0.0000	
AIA001	337,296.57	3.0000	239,741	0	88,531	328,272	1,787	2,160	5,078	9,025	0	324,226	3.0000	\$13,070	0.0000	
AIPF01	102,018.13	0.2000	25,717	0	7,901	33,618	10,000	1,000	55,000	66,000	2,400	149,810	1.2000	-\$47,792	-1.0000	
AFAD02	180,000.00	0.0000	0	0	0	0	0	0	180,000	180,000	0	180,000	0.0000	\$0	0.0000	
APBS01	1,055,195.47	15.2500	558,856	15,700	331,834	906,391	37,300	4,068	104,942	146,310	2,495	1,017,460	14.7500	\$37,736	0.5000	
APBS02	17,888.00	0.0000	0	0	0	0	500	1,875	15,513	17,888	0	17,888	0.0000	\$0	0.0000	
APBS03	58,726.00	0.0000	0	10,076	202	10,278	0	0	18,448	18,448	30,000	58,726	0.0000	\$0	0.0000	
ARC01	127,822.17	2.0000	50,648	23,445	38,430	112,522	0	6,300	9,000	15,300	0	123,864	2.0000	\$3,958	0.0000	
AUR001	670,957.26	6.6965	456,096	0	182,120	638,216	11,781	7,702	13,258	32,741	0	684,689	7.5000	-\$13,732	-0.8035	
AUR002	82,552.54	1.0000	54,434	0	24,278	78,712	565	1,302	1,974	3,841	0	79,737	1.0000	\$2,816	0.0000	
AUR005	126,342.11	2.0000	70,325	192	40,900	111,416	0	641	14,285	14,926	0	127,214	2.0000	-\$872	0.0000	
AUR006	58,860.00	0.0000	0	0	0	0	0	0	58,860	58,860	0	58,860	0.0000	\$0	0.0000	
AUR010	13,989.00	0.0000	0	0	0	0	0	0	13,989	13,989	0	13,989	0.0000	\$0	0.0000	
AUR011	239,922.00	2.0000	120,557	0	51,295	171,852	0	0	68,070	68,070	0	236,207	2.0000	\$3,715	0.0000	
AINSR1	100,146.04	0.0000	0	0	0	0	0	0	100,146	100,146	0	100,146	0.0000	\$0	0.0000	
AEVNT1	275,081.66	2.9258	194,208	0	80,874	275,082	0	0	0	0	0	265,423	2.9258	\$9,658	0.0000	
ALUM01	274,483.43	3.8300	145,533	1,110	80,795	227,437	3,700	14,000	28,581	46,281	765	385,688	4.9186	-\$111,204	-1.0886	
ADEV01	656,894.51	6.1513	432,410	5,504	169,693	607,607	9,047	10,191	30,050	49,288	0	666,291	6.6513	-\$9,397	-0.5000	
ADEV02	130,960.09	1.0000	97,781	0	33,179	130,960	0	0	0	0	0	126,620	1.0000	\$4,340	0.0000	
AMAIL1	90,709.06	1.0000	39,270	0	22,921	62,191	9,530	2,500	16,488	28,518	0	158,524	1.0000	-\$67,815	0.0000	
ATEL01	531,141.23	3.9903	231,359	0	99,782	331,141	0	0	200,000	200,000	0	769,907	3.9903	-\$238,766	0.0000	
AAFF01	1,765,971.51	10.2000	1,186,677	4,945	378,222	1,569,845	25,163	9,554	91,430	126,147	69,980	1,438,391	8.9000	\$327,580	1.3000	
TOTAL INSTITUTIONAL SUPPORT	\$15,728,143.01	132.3062	\$8,588,303	\$162,759	\$3,789,533	\$12,540,595	\$176,907	\$159,475	\$2,710,932	\$3,047,314	\$140,234	\$17,083,182	143.2578	-\$1,355,039	-10.9516	

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS					OPERATING EXPENDITURES				CAPITAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS	TOTAL	TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL	TOTAL	TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
ACADEMIC SUPPORT																
AAS001	COL OF ARTS & LETTERS ADMIN	\$1,483,825.21	9.4486	\$1,102,643	\$7,623	\$351,475	\$1,461,741	\$8,817	\$5,557	\$7,115	\$21,489	\$595	\$1,327,183	7.4486	\$156,642	2.0000
ABA001	COL OF BUSINESS ADMIN	686,227.14	6.7000	493,802	2,481	189,944	686,227	0	0	0	0	0	616,165	5.7000	\$70,062	1.0000
AEDU01	COL OF EDUCATION ADMIN	592,439.29	6.3626	402,336	11,307	166,455	580,098	3,858	8,483	0	12,341	0	608,745	6.3626	-\$16,306	0.0000
AEGR03	COL OF SCIENCE & ENGINEERING ADMIN	1,108,048.86	9.2644	794,672	1,242	288,028	1,083,942	5,058	11,594	7,455	24,107	0	1,329,374	10.3424	-\$221,325	-1.0780
AHRP01	COL OF HEALTH PROF ADMIN	765,512.26	5.1639	545,021	5,954	180,749	731,724	6,484	2,304	25,000	33,788	0	668,281	3.9208	\$97,231	1.2431
AHRP02	KCHP UNIVERSITY BUSINESS OFFICER	228,586.49	3.0000	151,819	0	70,739	222,558	3,109	26	2,893	6,028	0	224,773	3.0000	\$3,814	0.0000
AOME01	OFFICE OF MEDICAL EDUCATION	116,366.81	1.5264	79,223	0	37,144	116,367	0	0	0	0	0	112,818	1.6000	\$3,549	-0.0736
AOME02	PRE-HEALTH PROFESSIONAL ADVISING	101,068.04	1.5000	58,209	0	38,467	96,676	1,211	580	2,601	4,392	0	98,522	1.5000	\$2,546	0.0000
APHR06	COL OF PHARMACY ADMIN	388,314.51	3.3770	284,340	775	103,199	388,315	0	0	0	0	0	368,589	3.4586	\$19,725	-0.0816
AGSC01	GRADUATE SCHOOL ADMIN	600,949.25	6.2539	421,489	508	175,734	597,731	0	0	3,218	3,218	0	599,328	6.6400	\$1,621	-0.3861
ACE001	CONTINUING ED/SUMMER ADMIN	82,305.66	0.6300	36,939	10,000	16,038	62,977	1,000	5,000	13,329	19,329	0	80,860	0.6300	\$1,445	0.0000
ACAT01	GENERAL CATALOG	20,441.00	0.0000	0	0	0	0	0	0	20,441	20,441	0	20,441	0.0000	\$0	0.0000
AINSTR	INSTITUTIONAL RESEARCH	573,881.18	5.0000	386,693	2,700	145,629	535,022	3,000	10,300	19,474	32,774	6,085	568,637	5.0000	\$5,244	0.0000
AITSO1	COMPUTER SERVICES	2,514,876.77	21.8920	1,246,782	153,965	561,221	1,961,968	12,917	204,225	259,671	476,813	76,095	2,835,149	26.8920	-\$320,272	-5.0000
AITSO2	COMPUTER SERVICES MLF	219,510.05	1.5000	76,232	90,455	37,274	203,961	0	1,775	12,025	13,800	1,749	215,434	1.5000	\$4,076	0.0000
AITSO3	ERP-OPERATIONS	1,965,414.69	9.7717	632,888	0	258,742	891,630	10,000	4,000	1,059,784	1,073,784	0	2,013,077	9.7717	-\$47,663	0.0000
AETS03	DIV INSTRUCTIONAL MEDIA	537,751.36	5.1682	311,353	20,927	132,945	465,225	3,000	7,067	51,109	61,176	11,350	505,579	5.1682	\$32,172	0.0000
AMNH02	ID MUSEUM NATL HISTORY	139,999.79	2.1861	89,304	87	50,609	140,000	0	0	0	0	0	130,732	2.1861	\$9,267	0.0000
AFACS1	FACULTY SENATE	41,205.75	0.0000	0	32,064	641	32,706	4,000	1,238	3,262	8,500	0	86,465	1.0000	-\$45,259	-1.0000
AFACS2	NCAA FACULTY REP	59,235.51	0.1000	7,317	35,720	10,148	53,186	3,957	611	1,482	6,050	0	84,156	0.0944	-\$24,920	0.0056
AFACS3	FACULTY OMBUDSMAN	9,751.87	0.0000	7,752	0	1,592	9,344	0	0	408	408	0	9,748	0.0000	\$4	0.0000
	TOTAL ACADEMIC SUPPORT	\$12,235,711.49	98.8448	\$7,128,815	\$375,809	\$2,816,775	\$10,321,399	\$66,411	\$262,760	\$1,489,267	\$1,818,438	\$95,874	\$12,504,058	102.2154	-\$268,346	-3.3706

**IDAHO STATE UNIVERSITY
GENERAL EDUCATION PROGRAMS
FY 2017-2018 BUDGET SUMMARY**

SCHEDULE C

INDEX	TOTAL BUDGET	PERSONNEL COSTS				TOTAL	OPERATING EXPENDITURES				CAPITAL TOTAL	FY16/17		FY17/18 VARIANCE		
		FTE POS	REGULAR SAL.	IRREG. SAL.	FRINGE BENEFITS		TRAVEL	COMMUN.	MATERIALS & SUPP.	TOTAL		TOTAL BUDGET	FTE POS	TOTAL BUDGET	FTE POS	
INTERCOLLEGIATE ATHLETICS																
AATH01	ADMINISTRATION	\$488,089.53	5.0000	\$342,285	\$8,412	\$137,393	\$488,090	\$0	\$0	\$0	\$0	\$0	\$474,239	5.0000	\$13,851	0.0000
AATH07	ATHLETIC STUDENT SUPPORT	186,004.34	2.0000	132,579	0	53,425	186,004	0	0	0	0	0	\$107,523	1.0000	\$78,481	1.0000
AATH02	SPORTS INFORMATION	176,065.62	2.0000	97,406	29,950	48,709	176,066	0	0	0	0	0	170,851	2.0000	\$5,215	0.0000
AATH03	TRAINING ROOM	287,020.58	4.0000	187,537	3,242	96,242	287,021	0	0	0	0	0	277,458	4.0000	\$9,563	0.0000
AATH04	EQUIPMENT ROOM	65,167.73	1.0000	37,357	6,496	21,315	65,168	0	0	0	0	0	62,532	1.0000	\$2,635	0.0000
AATH06	WEIGHT TRAINING	71,130.62	1.0000	44,907	1,856	24,367	71,131	0	0	0	0	0	70,067	1.0000	\$1,064	0.0000
AWBB01	WOMEN'S-BASKETBALL	303,118.09	3.9550	208,179	350	94,589	303,118	0	0	0	0	0	290,910	3.9550	\$12,208	0.0000
ASOFTB	SOFTBALL	444,649.60	2.0000	94,078	0	45,519	139,597	0	0	305,052	305,052	0	424,037	2.0000	\$20,612	0.0000
AWTNIS	WOMEN'S-TENNIS	59,591.80	0.8077	38,571	0	21,021	59,592	0	0	0	0	0	57,151	0.8077	\$2,441	0.0000
AWTRCK	WOMEN'S-TRACK & FIELD	84,415.70	0.9550	47,851	13,000	23,565	84,416	0	0	0	0	0	82,774	0.9550	\$1,641	0.0000
AWVBO1	VOLLEYBALL	156,044.85	1.9100	94,045	17,321	44,679	156,045	0	0	0	0	0	154,357	1.9100	\$1,688	0.0000
AWGOLF	WOMEN'S-GOLF	20,624.98	0.0000	0	19,032	1,593	20,625	0	0	0	0	0	20,616	0.0000	\$9	0.0000
AWXCNT	WOMEN'S-CROSS COUNTRY	35,482.26	0.5000	24,003	0	11,479	35,482	0	0	0	0	0	35,041	0.5000	\$442	0.0000
ASOCCR	SOCCER	191,471.26	2.0000	99,050	11,146	46,763	156,958	0	0	34,513	34,513	0	277,218	2.0000	-\$85,747	0.0000
AMBB01	MEN'S-BASKETBALL	367,852.41	3.9550	261,214	1,035	105,603	367,852	0	0	0	0	0	356,377	3.9550	\$11,475	0.0000
AMFB01	FOOTBALL	827,080.87	9.9100	578,471	0	248,610	827,081	0	0	0	0	0	804,983	9.9100	\$22,098	0.0000
AMTNIS	MEN'S-TENNIS	59,591.80	0.8077	38,571	0	21,021	59,592	0	0	0	0	0	57,151	0.8077	\$2,441	0.0000
AMTRCK	MEN'S-TRACK & FIELD	84,415.70	0.9550	47,851	13,000	23,565	84,416	0	0	0	0	0	82,774	0.9550	\$1,641	0.0000
AMXCNT	MEN'S-CROSS COUNTRY	35,482.26	0.5000	24,003	0	11,479	35,482	0	0	0	0	0	35,041	0.5000	\$442	0.0000
TOTAL INTERCOLL. ATHLETICS		\$3,943,300.00	43.2554	\$2,397,959	\$124,839	\$1,080,936	\$3,603,734	\$0	\$0	\$339,566	\$339,566	\$0	\$3,841,100	42.2554	\$102,200	1.0000
TOTAL OPERATING BUDGET		\$144,866,680.70	1219.6029	\$77,837,306	\$4,508,969	\$32,333,188	\$114,679,463	\$832,154	\$1,278,855	\$24,222,961	\$26,490,204	\$3,697,013	\$145,732,891	1,201.41	-\$866,210	18.19
ONE-TIME FUNDING/RESERVE		639,000.00					\$0	33,000		122,000	\$155,000	\$484,000	\$0		\$639,000	
ONE-TIME EQUIPMENT REPLACEMENT		0.00											\$1,169,000		-\$1,169,000	
ONE-TIME FUNDING 27TH PAYROLL		0.00											\$3,419,800		-\$3,419,800	
TOTAL BUDGET		\$145,505,680.70											\$150,321,691		-\$4,816,010	

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IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACC General Instruction

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AAS002 APPR International Studies

Index	Fund	Org	Account	Program	Amount	Category
AAS002	110000	310002	6101	01INS	\$156,748.80	Faculty Salary
AAS002	110000	310002	6103	01INS	\$31,033.60	Classified Salary
AAS002	110000	310002	630	01INS	\$78,105.04	Fringe Benefits
AAS002	110000	310002	710	01INS	\$1,123.00	Communications
AAS002	110000	310002	720	01INS	\$2,346.00	Materials

APPR International Studies TOTAL: \$269,356.44

Index: AAS006 APPR Arts and Letters Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AAS006	110000	310006	720	01INS	\$14,282.00	Materials

APPR Arts and Letters Recruitment TOTAL: \$14,282.00

Index: AAS007 APPR Academic Outreach - Oper.

Index	Fund	Org	Account	Program	Amount	Category
AAS007	110000	310007	710	01INS	\$2,239.00	Communications
AAS007	110000	310007	720	01INS	\$2,173.00	Materials

APPR Academic Outreach - Oper. TOTAL: \$4,412.00

Index: AAS009 APPR Remedial Instruction

Index	Fund	Org	Account	Program	Amount	Category
AAS009	110000	310009	720	01INS	\$969.00	Materials

APPR Remedial Instruction TOTAL: \$969.00

Index: AAS011 APPR Electrical Equipment & Repair

Index	Fund	Org	Account	Program	Amount	Category
AAS011	110000	310011	710	01INS	\$602.50	Communications
AAS011	110000	310011	720	01INS	\$6,835.00	Materials
AAS011	110000	310011	800	01INS	\$1,099.00	Capital

APPR Electrical Equipment & Repair TOTAL: \$8,536.50

Index: AAS012 APPR Arts and Letters/General Instr

Index	Fund	Org	Account	Program	Amount	Category
AAS012	110000	310012	6101	01INS	\$462,929.67	Faculty Salary
AAS012	110000	310012	630	01INS	\$95,062.56	Fringe Benefits
AAS012	110000	310012	700	01INS	\$93,100.00	Travel
AAS012	110000	310012	710	01INS	\$3,000.00	Communications
AAS012	110000	310012	720	01INS	\$33,600.00	Materials

APPR Arts and Letters/General Instr TOTAL: \$687,692.23

Index: AART01 APPR Art

Index	Fund	Org	Account	Program	Amount	Category
AART01	110000	310201	6101	01INS	\$434,054.40	Faculty Salary
AART01	110000	310201	6103	01INS	\$27,435.20	Classified Salary
AART01	110000	310201	6203	01INS	\$4,183.00	Temporary Salary
AART01	110000	310201	630	01INS	\$212,966.19	Fringe Benefits

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AART01 APPR Art

Index	Fund	Org	Account	Program	Amount	Category
AART01	110000	310201	700	01INS	\$1,008.00	Travel
AART01	110000	310201	710	01INS	\$5,736.00	Communications
AART01	110000	310201	720	01INS	\$18,312.00	Materials
AART01	110000	310201	800	01INS	\$6,827.00	Capital

APPR Art

TOTAL: \$710,521.79

Index: AMC001 APPR Communication & Rhetorical Sts

Index	Fund	Org	Account	Program	Amount	Category
AMC001	110000	310401	6101	01INS	\$943,257.12	Faculty Salary
AMC001	110000	310401	6103	01INS	\$54,070.40	Classified Salary
AMC001	110000	310401	6203	01INS	\$9,607.40	Temporary Salary
AMC001	110000	310401	630	01INS	\$447,768.34	Fringe Benefits
AMC001	110000	310401	700	01INS	\$4,199.00	Travel
AMC001	110000	310401	710	01INS	\$9,354.00	Communications
AMC001	110000	310401	720	01INS	\$10,835.00	Materials
AMC001	110000	310401	800	01INS	\$8,420.00	Capital

APPR Communication & Rhetorical Sts

TOTAL: \$1,487,511.26

Index: ADAN01 APPR Dance

Index	Fund	Org	Account	Program	Amount	Category
ADAN01	110000	310601	6101	01INS	\$578,281.60	Faculty Salary
ADAN01	110000	310601	6102	01INS	\$43,867.20	Professional Salary
ADAN01	110000	310601	6103	01INS	\$32,094.40	Classified Salary
ADAN01	110000	310601	630	01INS	\$292,011.66	Fringe Benefits
ADAN01	110000	310601	710	01INS	\$3,370.00	Communications
ADAN01	110000	310601	720	01INS	\$4,776.00	Materials

APPR Dance

TOTAL: \$954,400.86

Index: AENG01 APPR English & Philosophy

Index	Fund	Org	Account	Program	Amount	Category
AENG01	110000	310801	6101	01INS	\$1,920,488.26	Faculty Salary
AENG01	110000	310801	6103	01INS	\$52,145.60	Classified Salary
AENG01	110000	310801	6203	01INS	\$537.24	Temporary Salary
AENG01	110000	310801	630	01INS	\$867,689.92	Fringe Benefits
AENG01	110000	310801	700	01INS	\$5,000.00	Travel
AENG01	110000	310801	710	01INS	\$13,960.00	Communications
AENG01	110000	310801	720	01INS	\$19,103.00	Materials
AENG01	110000	310801	800	01INS	\$6,924.00	Capital

APPR English & Philosophy

TOTAL: \$2,885,848.02

Index: AENG02 APPR English Fellowships & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
AENG02	110000	310802	720	01INS	\$156,234.00	Materials

APPR English Fellowships & Std Fees

TOTAL: \$156,234.00

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: ALAN01 APPR Foreign Language

Index	Fund	Org	Account	Program	Amount	Category
ALAN01	110000	311001	6101	01INS	\$586,317.68	Faculty Salary
ALAN01	110000	311001	6203	01INS	\$7,684.00	Temporary Salary
ALAN01	110000	311001	630	01INS	\$287,579.01	Fringe Benefits
ALAN01	110000	311001	700	01INS	\$3,907.00	Travel
ALAN01	110000	311001	710	01INS	\$5,957.00	Communications
ALAN01	110000	311001	720	01INS	\$8,506.00	Materials
ALAN01	110000	311001	800	01INS	\$4,962.00	Capital

APPR Foreign Language

TOTAL: \$904,912.69

Index: AHIS01 APPR History

Index	Fund	Org	Account	Program	Amount	Category
AHIS01	110000	311201	6101	01INS	\$464,855.74	Faculty Salary
AHIS01	110000	311201	6103	01INS	\$28,600.00	Classified Salary
AHIS01	110000	311201	6203	01INS	\$1,396.00	Temporary Salary
AHIS01	110000	311201	630	01INS	\$222,344.89	Fringe Benefits
AHIS01	110000	311201	700	01INS	\$8,880.00	Travel
AHIS01	110000	311201	710	01INS	\$2,478.00	Communications
AHIS01	110000	311201	720	01INS	\$13,825.00	Materials
AHIS01	110000	311201	800	01INS	\$2,124.00	Capital

APPR History

TOTAL: \$744,503.63

Index: AHIS02 APPR Womens Studies

Index	Fund	Org	Account	Program	Amount	Category
AHIS02	110000	311202	700	01INS	\$1,046.00	Travel
AHIS02	110000	311202	710	01INS	\$314.00	Communications
AHIS02	110000	311202	720	01INS	\$3,594.00	Materials

APPR Womens Studies

TOTAL: \$4,954.00

Index: AHIS03 APPR Idaho Yesterdays

Index	Fund	Org	Account	Program	Amount	Category
AHIS03	110000	311203	6203	01INS	\$583.00	Temporary Salary
AHIS03	110000	311203	630	01INS	\$11.66	Fringe Benefits
AHIS03	110000	311203	700	01INS	\$1,163.00	Travel
AHIS03	110000	311203	710	01INS	\$128.00	Communications
AHIS03	110000	311203	720	01INS	\$491.00	Materials
AHIS03	110000	311203	800	01INS	\$259.00	Capital

APPR Idaho Yesterdays

TOTAL: \$2,635.66

Index: AMUS01 APPR Music

Index	Fund	Org	Account	Program	Amount	Category
AMUS01	110000	311401	6101	01INS	\$681,833.57	Faculty Salary
AMUS01	110000	311401	6103	01INS	\$29,244.80	Classified Salary
AMUS01	110000	311401	6203	01INS	\$6,860.00	Temporary Salary
AMUS01	110000	311401	630	01INS	\$289,605.38	Fringe Benefits
AMUS01	110000	311401	700	01INS	\$1,569.00	Travel

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AMUS01 APPR Music

Index	Fund	Org	Account	Program	Amount	Category
AMUS01	110000	311401	710	01INS	\$8,639.00	Communications
AMUS01	110000	311401	720	01INS	\$13,279.00	Materials
AMUS01	110000	311401	800	01INS	\$6,856.00	Capital

APPR Music

TOTAL: \$1,037,886.75

Index: AANT01 APPR Anthropology

Index	Fund	Org	Account	Program	Amount	Category
AANT01	110000	312601	6101	01INS	\$550,059.99	Faculty Salary
AANT01	110000	312601	6103	01INS	\$43,128.80	Classified Salary
AANT01	110000	312601	6203	01INS	\$1,778.00	Temporary Salary
AANT01	110000	312601	630	01INS	\$255,478.36	Fringe Benefits
AANT01	110000	312601	700	01INS	\$3,025.00	Travel
AANT01	110000	312601	710	01INS	\$3,918.00	Communications
AANT01	110000	312601	720	01INS	\$3,940.00	Materials
AANT01	110000	312601	800	01INS	\$1,955.00	Capital

APPR Anthropology

TOTAL: \$863,283.15

Index: AANT04 APPR Indian Studies

Index	Fund	Org	Account	Program	Amount	Category
AANT04	110000	312604	6101	01INS	\$38,604.80	Faculty Salary
AANT04	110000	312604	6203	01INS	\$8,816.00	Temporary Salary
AANT04	110000	312604	630	01INS	\$21,203.82	Fringe Benefits
AANT04	110000	312604	700	01INS	\$725.00	Travel
AANT04	110000	312604	710	01INS	\$1,437.00	Communications

APPR Indian Studies

TOTAL: \$70,786.62

Index: APOL01 APPR Political Science

Index	Fund	Org	Account	Program	Amount	Category
APOL01	110000	313001	6101	01INS	\$599,331.20	Faculty Salary
APOL01	110000	313001	6103	01INS	\$29,140.80	Classified Salary
APOL01	110000	313001	6203	01INS	\$369.00	Temporary Salary
APOL01	110000	313001	630	01INS	\$260,293.15	Fringe Benefits
APOL01	110000	313001	700	01INS	\$4,032.00	Travel
APOL01	110000	313001	710	01INS	\$7,081.00	Communications
APOL01	110000	313001	720	01INS	\$13,193.00	Materials
APOL01	110000	313001	800	01INS	\$3,645.00	Capital

APPR Political Science

TOTAL: \$917,085.15

Index: APOL02 APPR Government Fellow & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
APOL02	110000	313002	720	01INS	\$156,234.00	Materials

APPR Government Fellow & Std Fees

TOTAL: \$156,234.00

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: APSY01 APPR Psychology

Index	Fund	Org	Account	Program	Amount	Category
APSY01	110000	313201	6101	01INS	\$1,003,870.40	Faculty Salary
APSY01	110000	313201	6103	01INS	\$85,445.60	Classified Salary
APSY01	110000	313201	6203	01INS	\$17,082.00	Temporary Salary
APSY01	110000	313201	630	01INS	\$453,954.29	Fringe Benefits
APSY01	110000	313201	700	01INS	\$21,000.00	Travel
APSY01	110000	313201	710	01INS	\$8,922.00	Communications
APSY01	110000	313201	720	01INS	\$22,428.00	Materials
APSY01	110000	313201	800	01INS	\$8,000.00	Capital

APPR Psychology

TOTAL: \$1,620,702.29

Index: ASOC01 APPR Sociology And Social Work

Index	Fund	Org	Account	Program	Amount	Category
ASOC01	110000	313401	6101	01INS	\$640,258.02	Faculty Salary
ASOC01	110000	313401	6103	01INS	\$50,642.80	Classified Salary
ASOC01	110000	313401	630	01INS	\$295,919.02	Fringe Benefits
ASOC01	110000	313401	710	01INS	\$6,916.00	Communications
ASOC01	110000	313401	720	01INS	\$10,125.00	Materials

APPR Sociology And Social Work

TOTAL: \$1,003,860.84

Index: AMIL01 APPR Military Science Department

Index	Fund	Org	Account	Program	Amount	Category
AMIL01	110000	313600	6101	01INS	\$1,705.60	Faculty Salary
AMIL01	110000	313600	6103	01INS	\$27,705.60	Classified Salary
AMIL01	110000	313600	6203	01INS	\$809.00	Temporary Salary
AMIL01	110000	313600	630	01INS	\$19,373.54	Fringe Benefits
AMIL01	110000	313600	700	01INS	\$468.00	Travel
AMIL01	110000	313600	710	01INS	\$3,021.00	Communications
AMIL01	110000	313600	720	01INS	\$7,466.20	Materials
AMIL01	110000	313600	800	01INS	\$368.00	Capital

APPR Military Science Department

TOTAL: \$60,916.94

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: AECN01 APPR Economics

Index	Fund	Org	Account	Program	Amount	Category
AECN01	110000	312801	6101	01INS	\$363,729.60	Faculty Salary
AECN01	110000	312801	630	01INS	\$127,091.87	Fringe Benefits
AECN01	110000	312801	700	01INS	\$1,219.00	Travel
AECN01	110000	312801	710	01INS	\$3,867.00	Communications
AECN01	110000	312801	720	01INS	\$3,349.00	Materials

APPR Economics

TOTAL: \$499,256.47

Index: AECN02 APPR General Fund Forecast Project

Index	Fund	Org	Account	Program	Amount	Category
AECN02	110000	312802	720	01INS	\$2,289.00	Materials

APPR General Fund Forecast Project

TOTAL: \$2,289.00

Index: ABA005 APPR Business/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
ABA005	110000	320005	6101	01INS	\$43,236.19	Faculty Salary
ABA005	110000	320005	6102	01INS	\$139,256.00	Professional Salary
ABA005	110000	320005	630	01INS	\$63,674.77	Fringe Benefits

APPR Business/General Instruction

TOTAL: \$246,166.96

Index: AACT01 APPR COB Accounting

Index	Fund	Org	Account	Program	Amount	Category
AACT01	110000	321001	6101	01INS	\$1,152,964.59	Faculty Salary
AACT01	110000	321001	630	01INS	\$366,490.59	Fringe Benefits

APPR COB Accounting

TOTAL: \$1,519,455.18

Index: AMKT01 APPR Marketing

Index	Fund	Org	Account	Program	Amount	Category
AMKT01	110000	322001	6101	01INS	\$410,321.60	Faculty Salary
AMKT01	110000	322001	630	01INS	\$136,659.54	Fringe Benefits

APPR Marketing

TOTAL: \$546,981.14

Index: AMGT01 APPR Management

Index	Fund	Org	Account	Program	Amount	Category
AMGT01	110000	323001	6101	01INS	\$933,046.40	Faculty Salary
AMGT01	110000	323001	630	01INS	\$309,501.08	Fringe Benefits

APPR Management

TOTAL: \$1,242,547.48

Index: ACIS01 APPR Computer Information Systems

Index	Fund	Org	Account	Program	Amount	Category
ACIS01	110000	324001	6101	01INS	\$544,876.80	Faculty Salary
ACIS01	110000	324001	630	01INS	\$183,940.45	Fringe Benefits

APPR Computer Information Systems

TOTAL: \$728,817.25

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 01INS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: AFIN01 APPR Finance

Index	Fund	Org	Account	Program	Amount	Category
AFIN01	110000	325001	6101	01INS	\$494,561.60	Faculty Salary
AFIN01	110000	325001	630	01INS	\$153,958.22	Fringe Benefits

APPR Finance

TOTAL: \$648,519.82

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: AEDU03 APPR College of Ed Field Experience

Index	Fund	Org	Account	Program	Amount	Category
AEDU03	110000	330003	6102	01INS	\$46,006.80	Professional Salary
AEDU03	110000	330003	630	01INS	\$22,547.50	Fringe Benefits
AEDU03	110000	330003	700	01INS	\$2,000.00	Travel
AEDU03	110000	330003	710	01INS	\$3,000.00	Communications
AEDU03	110000	330003	720	01INS	\$109,157.95	Materials

APPR College of Ed Field Experience

TOTAL: \$182,712.25

Index: AEDU05 APPR Col Of Ed/Faculty Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AEDU05	110000	330005	700	01INS	\$7,500.00	Travel
AEDU05	110000	330005	720	01INS	\$4,085.37	Materials

APPR Col Of Ed/Faculty Recruitment

TOTAL: \$11,585.37

Index: AEDU06 APPR Education/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
AEDU06	110000	330006	6101	01INS	\$186,753.78	Faculty Salary
AEDU06	110000	330006	6102	01INS	\$160,728.00	Professional Salary
AEDU06	110000	330006	630	01INS	\$97,555.37	Fringe Benefits
AEDU06	110000	330006	710	01INS	\$22,000.00	Communications

APPR Education/General Instruction

TOTAL: \$467,037.15

Index: ATEA03 APPR Educ Learning & Development

Index	Fund	Org	Account	Program	Amount	Category
ATEA03	110000	331003	6101	01INS	\$330,137.60	Faculty Salary
ATEA03	110000	331003	6103	01INS	\$19,614.40	Classified Salary
ATEA03	110000	331003	630	01INS	\$157,125.74	Fringe Benefits
ATEA03	110000	331003	700	01INS	\$24,000.00	Travel
ATEA03	110000	331003	710	01INS	\$4,100.00	Communications

APPR Educ Learning & Development

TOTAL: \$534,977.74

Index: ATEA04 APPR Educational Foundations

Index	Fund	Org	Account	Program	Amount	Category
ATEA04	110000	331004	6101	01INS	\$606,996.44	Faculty Salary
ATEA04	110000	331004	6102	01INS	\$72,113.60	Professional Salary
ATEA04	110000	331004	6103	01INS	\$46,467.20	Classified Salary
ATEA04	110000	331004	630	01INS	\$329,814.18	Fringe Benefits
ATEA04	110000	331004	710	01INS	\$4,000.00	Communications

APPR Educational Foundations

TOTAL: \$1,059,391.42

Index: ATEA08 APPR Reading Education

Index	Fund	Org	Account	Program	Amount	Category
ATEA08	110000	331008	6203	01INS	\$3,300.00	Temporary Salary
ATEA08	110000	331008	630	01INS	\$66.00	Fringe Benefits
ATEA08	110000	331008	700	01INS	\$162.00	Travel
ATEA08	110000	331008	710	01INS	\$538.00	Communications

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: ATEA08 APPR Reading Education

Index	Fund	Org	Account	Program	Amount	Category
ATEA08	110000	331008	720	01INS	\$2,618.80	Materials

APPR Reading Education TOTAL: \$6,684.80

Index: ATEA09 APPR Educational Leadership

Index	Fund	Org	Account	Program	Amount	Category
ATEA09	110000	331009	6101	01INS	\$361,462.40	Faculty Salary
ATEA09	110000	331009	6102	01INS	\$102,377.60	Professional Salary
ATEA09	110000	331009	6103	01INS	\$34,486.40	Classified Salary
ATEA09	110000	331009	630	01INS	\$207,402.40	Fringe Benefits

APPR Educational Leadership TOTAL: \$705,728.80

Index: APE001 APPR Sport Science & Phys Education

Index	Fund	Org	Account	Program	Amount	Category
APE001	110000	332001	6101	01INS	\$729,044.16	Faculty Salary
APE001	110000	332001	6102	01INS	\$74,488.24	Professional Salary
APE001	110000	332001	6103	01INS	\$32,364.80	Classified Salary
APE001	110000	332001	630	01INS	\$345,574.04	Fringe Benefits
APE001	110000	332001	700	01INS	\$13,200.00	Travel

APPR Sport Science & Phys Education TOTAL: \$1,194,671.24

Index: AHRT01 APPR Human Resource Trng. & Develop

Index	Fund	Org	Account	Program	Amount	Category
AHRT01	110000	430001	6101	01INS	\$288,021.76	Faculty Salary
AHRT01	110000	430001	6103	01INS	\$14,601.60	Classified Salary
AHRT01	110000	430001	630	01INS	\$123,828.48	Fringe Benefits
AHRT01	110000	430001	700	01INS	\$9,600.00	Travel

APPR Human Resource Trng. & Develop TOTAL: \$436,051.84

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: ABIO01 APPR Biological Sciences

Index	Fund	Org	Account	Program	Amount	Category
ABIO01	110000	311601	6101	01INS	\$2,375,349.12	Faculty Salary
ABIO01	110000	311601	6102	01INS	\$137,155.20	Professional Salary
ABIO01	110000	311601	6103	01INS	\$170,949.36	Classified Salary
ABIO01	110000	311601	630	01INS	\$1,100,811.49	Fringe Benefits
ABIO01	110000	311601	710	01INS	\$24,683.00	Communications
ABIO01	110000	311601	720	01INS	\$35,644.00	Materials
ABIO01	110000	311601	800	01INS	\$8,082.00	Capital

APPR Biological Sciences

TOTAL: \$3,852,674.17

Index: ABIO02 APPR Biology Fellow & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
ABIO02	110000	311602	720	01INS	\$208,312.00	Materials

APPR Biology Fellow & Std Fees

TOTAL: \$208,312.00

Index: ABIO05 APPR INBRE Summer Fellowships

Index	Fund	Org	Account	Program	Amount	Category
ABIO05	110000	311605	720	01INS	\$50,000.00	Materials

APPR INBRE Summer Fellowships

TOTAL: \$50,000.00

Index: ACHM01 APPR Chemistry

Index	Fund	Org	Account	Program	Amount	Category
ACHM01	110000	311801	6101	01INS	\$1,072,427.20	Faculty Salary
ACHM01	110000	311801	6103	01INS	\$117,140.40	Classified Salary
ACHM01	110000	311801	6203	01INS	\$12,727.40	Temporary Salary
ACHM01	110000	311801	630	01INS	\$494,352.97	Fringe Benefits
ACHM01	110000	311801	700	01INS	\$10,129.00	Travel
ACHM01	110000	311801	710	01INS	\$8,580.00	Communications
ACHM01	110000	311801	720	01INS	\$29,776.00	Materials
ACHM01	110000	311801	800	01INS	\$4,238.00	Capital

APPR Chemistry

TOTAL: \$1,749,370.97

Index: AGE001 APPR Geosciences

Index	Fund	Org	Account	Program	Amount	Category
AGE001	110000	312001	6101	01INS	\$757,630.00	Faculty Salary
AGE001	110000	312001	6102	01INS	\$63,152.24	Professional Salary
AGE001	110000	312001	6103	01INS	\$58,073.60	Classified Salary
AGE001	110000	312001	630	01INS	\$345,084.34	Fringe Benefits
AGE001	110000	312001	700	01INS	\$2,585.00	Travel
AGE001	110000	312001	710	01INS	\$7,856.00	Communications
AGE001	110000	312001	720	01INS	\$8,550.00	Materials

APPR Geosciences

TOTAL: \$1,242,931.18

Index: AMTH01 APPR Mathematics

Index	Fund	Org	Account	Program	Amount	Category
AMTH01	110000	312201	6101	01INS	\$1,626,289.60	Faculty Salary

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AMTH01 APPR Mathematics

Index	Fund	Org	Account	Program	Amount	Category
AMTH01	110000	312201	6103	01INS	\$54,350.40	Classified Salary
AMTH01	110000	312201	6203	01INS	\$1,825.00	Temporary Salary
AMTH01	110000	312201	630	01INS	\$738,583.12	Fringe Benefits
AMTH01	110000	312201	710	01INS	\$7,592.00	Communications
AMTH01	110000	312201	720	01INS	\$12,847.00	Materials
AMTH01	110000	312201	800	01INS	\$6,542.00	Capital

APPR Mathematics

TOTAL: \$2,448,029.12

Index: AMTH03 APPR Math Fellowships & Std Fees

Index	Fund	Org	Account	Program	Amount	Category
AMTH03	110000	312202	720	01INS	\$145,494.00	Materials

APPR Math Fellowships & Std Fees

TOTAL: \$145,494.00

Index: APHY01 APPR Physics

Index	Fund	Org	Account	Program	Amount	Category
APHY01	110000	312401	6101	01INS	\$600,402.40	Faculty Salary
APHY01	110000	312401	6103	01INS	\$26,852.80	Classified Salary
APHY01	110000	312401	6203	01INS	\$3,899.00	Temporary Salary
APHY01	110000	312401	630	01INS	\$240,445.89	Fringe Benefits
APHY01	110000	312401	710	01INS	\$8,190.00	Communications

APPR Physics

TOTAL: \$879,790.09

Index: APHY04 APPR Physics School Outreach

Index	Fund	Org	Account	Program	Amount	Category
APHY04	110000	312404	720	01INS	\$3,152.00	Materials

APPR Physics School Outreach

TOTAL: \$3,152.00

Index: AEGR04 APPR Sci and Engr / General Instr

Index	Fund	Org	Account	Program	Amount	Category
AEGR04	110000	340002	6101	01INS	\$175,543.72	Faculty Salary
AEGR04	110000	340002	630	01INS	\$36,047.89	Fringe Benefits
AEGR04	110000	340002	700	01INS	\$20,976.00	Travel
AEGR04	110000	340002	720	01INS	\$3,400.00	Materials

APPR Sci and Engr / General Instr

TOTAL: \$235,967.61

Index: AEGR01 APPR College Of Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR01	110000	341001	6103	01INS	\$76,632.40	Classified Salary
AEGR01	110000	341001	6203	01INS	\$3,009.56	Temporary Salary
AEGR01	110000	341001	630	01INS	\$55,698.98	Fringe Benefits
AEGR01	110000	341001	710	01INS	\$17,391.00	Communications
AEGR01	110000	341001	720	01INS	\$11,700.00	Materials

APPR College Of Engineering

TOTAL: \$164,431.94

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AEGR08 APPR Computer Science

Index	Fund	Org	Account	Program	Amount	Category
AEGR08	110000	342001	6101	01INS	\$116,841.08	Faculty Salary
AEGR08	110000	342001	630	01INS	\$41,285.32	Fringe Benefits
AEGR08	110000	342001	700	01INS	\$2,000.00	Travel
AEGR08	110000	342001	710	01INS	\$535.00	Communications
AEGR08	110000	342001	720	01INS	\$9,465.00	Materials

APPR Computer Science

TOTAL: \$170,126.40

Index: AEGR09 APPR Civil/Environmental Engineer

Index	Fund	Org	Account	Program	Amount	Category
AEGR09	110000	343001	6101	01INS	\$589,638.40	Faculty Salary
AEGR09	110000	343001	630	01INS	\$199,682.25	Fringe Benefits
AEGR09	110000	343001	700	01INS	\$2,837.25	Travel
AEGR09	110000	343001	720	01INS	\$5,000.00	Materials

APPR Civil/Environmental Engineer

TOTAL: \$797,157.90

Index: AEGR10 APPR Electrical Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR10	110000	344001	6101	01INS	\$462,425.60	Faculty Salary
AEGR10	110000	344001	630	01INS	\$160,459.10	Fringe Benefits
AEGR10	110000	344001	700	01INS	\$2,837.25	Travel
AEGR10	110000	344001	720	01INS	\$5,000.00	Materials

APPR Electrical Engineering

TOTAL: \$630,721.95

Index: AEGR11 APPR Mechanical Engineering

Index	Fund	Org	Account	Program	Amount	Category
AEGR11	110000	345001	6101	01INS	\$593,923.41	Faculty Salary
AEGR11	110000	345001	630	01INS	\$207,505.17	Fringe Benefits
AEGR11	110000	345001	700	01INS	\$2,837.25	Travel
AEGR11	110000	345001	720	01INS	\$5,000.00	Materials

APPR Mechanical Engineering

TOTAL: \$809,265.83

Index: AEGR12 APPR Nuclear Eng/Health Physics

Index	Fund	Org	Account	Program	Amount	Category
AEGR12	110000	346001	6101	01INS	\$79,469.46	Faculty Salary
AEGR12	110000	346001	6102	01INS	\$31,358.17	Professional Salary
AEGR12	110000	346001	6203	01INS	\$5,320.00	Temporary Salary
AEGR12	110000	346001	630	01INS	\$36,088.00	Fringe Benefits
AEGR12	110000	346001	700	01INS	\$2,837.25	Travel
AEGR12	110000	346001	720	01INS	\$5,000.00	Materials

APPR Nuclear Eng/Health Physics

TOTAL: \$160,072.88

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: AIRH01 APPR Institute Of Rural Health

Index	Fund	Org	Account	Program	Amount	Category
AIRH01	110000	350003	6101	01INS	\$14,837.63	Faculty Salary
AIRH01	110000	350003	6102	01INS	\$31,801.72	Professional Salary
AIRH01	110000	350003	6103	01INS	\$39,873.60	Classified Salary
AIRH01	110000	350003	630	01INS	\$41,115.20	Fringe Benefits
AIRH01	110000	350003	710	01INS	\$1,024.00	Communications

APPR Institute Of Rural Health

TOTAL: \$128,652.15

Index: AHRP04 APPR Hlth Prof/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
AHRP04	110000	350005	6101	01INS	\$28,585.81	Faculty Salary
AHRP04	110000	350005	630	01INS	\$6,305.01	Fringe Benefits

APPR Hlth Prof/General Instruction

TOTAL: \$34,890.82

Index: ANUR01 APPR Nursing

Index	Fund	Org	Account	Program	Amount	Category
ANUR01	110000	350501	6101	01INS	\$1,320,138.65	Faculty Salary
ANUR01	110000	350501	6102	01INS	\$207,174.48	Professional Salary
ANUR01	110000	350501	6103	01INS	\$60,112.00	Classified Salary
ANUR01	110000	350501	630	01INS	\$637,812.99	Fringe Benefits
ANUR01	110000	350501	700	01INS	\$5,000.00	Travel
ANUR01	110000	350501	710	01INS	\$21,983.00	Communications
ANUR01	110000	350501	720	01INS	\$17,568.66	Materials

APPR Nursing

TOTAL: \$2,269,789.78

Index: ADHY01 APPR Dental Hygiene

Index	Fund	Org	Account	Program	Amount	Category
ADHY01	110000	351001	6101	01INS	\$797,563.32	Faculty Salary
ADHY01	110000	351001	6103	01INS	\$156,993.00	Classified Salary
ADHY01	110000	351001	630	01INS	\$448,255.43	Fringe Benefits
ADHY01	110000	351001	710	01INS	\$9,946.00	Communications
ADHY01	110000	351001	720	01INS	\$1,608.28	Materials

APPR Dental Hygiene

TOTAL: \$1,414,366.03

Index: ACSE01 APPR Comm Sci Disorders/Educ Deaf

Index	Fund	Org	Account	Program	Amount	Category
ACSE01	110000	351501	6101	01INS	\$1,482,317.27	Faculty Salary
ACSE01	110000	351501	6102	01INS	\$26,391.89	Professional Salary
ACSE01	110000	351501	6103	01INS	\$117,561.60	Classified Salary
ACSE01	110000	351501	630	01INS	\$686,143.27	Fringe Benefits
ACSE01	110000	351501	710	01INS	\$489.00	Communications
ACSE01	110000	351501	720	01INS	\$311.00	Materials

APPR Comm Sci Disorders/Educ Deaf

TOTAL: \$2,313,214.03

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ARS001 APPR Radiographic Science Program

Index	Fund	Org	Account	Program	Amount	Category
ARS001	110000	352001	6101	01INS	\$182,250.70	Faculty Salary
ARS001	110000	352001	6103	01INS	\$11,668.80	Classified Salary
ARS001	110000	352001	630	01INS	\$91,423.59	Fringe Benefits
ARS001	110000	352001	710	01INS	\$948.00	Communications
ARS001	110000	352001	720	01INS	\$8,088.00	Materials

APPR Radiographic Science Program TOTAL: \$294,379.09

Index: APT001 APPR Physical Therapy

Index	Fund	Org	Account	Program	Amount	Category
APT001	110000	352501	6101	01INS	\$477,557.55	Faculty Salary
APT001	110000	352501	6102	01INS	\$295,512.99	Professional Salary
APT001	110000	352501	6103	01INS	\$78,000.00	Classified Salary
APT001	110000	352501	630	01INS	\$332,134.10	Fringe Benefits
APT001	110000	352501	700	01INS	\$9,000.00	Travel
APT001	110000	352501	720	01INS	\$69,000.00	Materials

APPR Physical Therapy TOTAL: \$1,261,204.64

Index: AOT001 APPR Occupational Therapy

Index	Fund	Org	Account	Program	Amount	Category
AOT001	110000	353001	6101	01INS	\$289,228.88	Faculty Salary
AOT001	110000	353001	6103	01INS	\$39,416.00	Classified Salary
AOT001	110000	353001	630	01INS	\$135,584.10	Fringe Benefits

APPR Occupational Therapy TOTAL: \$464,228.98

Index: ANUT01 APPR Health & Nutrition Sciences

Index	Fund	Org	Account	Program	Amount	Category
ANUT01	110000	353501	6101	01INS	\$152,577.24	Faculty Salary
ANUT01	110000	353501	6103	01INS	\$30,056.00	Classified Salary
ANUT01	110000	353501	630	01INS	\$89,424.72	Fringe Benefits
ANUT01	110000	353501	710	01INS	\$1,811.00	Communications
ANUT01	110000	353501	720	01INS	\$4,477.00	Materials

APPR Health & Nutrition Sciences TOTAL: \$278,345.96

Index: APH001 APPR Public Health

Index	Fund	Org	Account	Program	Amount	Category
APH001	110000	353520	6101	01INS	\$200,687.85	Faculty Salary
APH001	110000	353520	6103	01INS	\$8,249.28	Classified Salary
APH001	110000	353520	630	01INS	\$85,432.41	Fringe Benefits
APH001	110000	353520	700	01INS	\$2,210.00	Travel
APH001	110000	353520	710	01INS	\$858.00	Communications
APH001	110000	353520	720	01INS	\$1,459.00	Materials

APPR Public Health TOTAL: \$298,896.54

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ADIE01 APPR Dietetics

Index	Fund	Org	Account	Program	Amount	Category
ADIE01	110000	353570	6101	01INS	\$306,057.71	Faculty Salary
ADIE01	110000	353570	6103	01INS	\$14,164.80	Classified Salary
ADIE01	110000	353570	630	01INS	\$144,332.79	Fringe Benefits

APPR Dietetics

TOTAL: \$464,555.30

Index: AHC001 APPR Health Care Administration

Index	Fund	Org	Account	Program	Amount	Category
AHC001	110000	354001	6101	01INS	\$136,612.43	Faculty Salary
AHC001	110000	354001	6102	01INS	\$78,765.40	Professional Salary
AHC001	110000	354001	6103	01INS	\$14,164.80	Classified Salary
AHC001	110000	354001	6203	01INS	\$2,738.00	Temporary Salary
AHC001	110000	354001	630	01INS	\$92,956.10	Fringe Benefits
AHC001	110000	354001	710	01INS	\$1,572.00	Communications
AHC001	110000	354001	720	01INS	\$3,093.00	Materials

APPR Health Care Administration

TOTAL: \$329,901.73

Index: ACOU01 APPR Department Of Counseling

Index	Fund	Org	Account	Program	Amount	Category
ACOU01	110000	354501	6101	01INS	\$576,811.07	Faculty Salary
ACOU01	110000	354501	6103	01INS	\$49,223.20	Classified Salary
ACOU01	110000	354501	6203	01INS	\$3,500.00	Temporary Salary
ACOU01	110000	354501	630	01INS	\$274,088.98	Fringe Benefits

APPR Department Of Counseling

TOTAL: \$903,623.25

Index: DEN001 APPR Dental Education

Index	Fund	Org	Account	Program	Amount	Category
DEN001	110000	355001	6101	01INS	\$6,111.12	Faculty Salary
DEN001	110000	355001	6102	01INS	\$88,824.13	Professional Salary
DEN001	110000	355001	630	01INS	\$33,625.07	Fringe Benefits
DEN001	110000	355001	700	01INS	\$1,427.00	Travel
DEN001	110000	355001	720	01INS	\$853.03	Materials

APPR Dental Education

TOTAL: \$130,840.35

Index: APSC01 APPR Paramedic Science

Index	Fund	Org	Account	Program	Amount	Category
APSC01	110000	357501	6102	01INS	\$14,253.82	Professional Salary
APSC01	110000	357501	6103	01INS	\$4,088.65	Classified Salary
APSC01	110000	357501	630	01INS	\$8,491.63	Fringe Benefits
APSC01	110000	357501	710	01INS	\$600.00	Communications
APSC01	110000	357501	720	01INS	\$81,581.94	Materials

APPR Paramedic Science

TOTAL: \$109,016.04

Index: AESFS1 APPR Fire Service Administration

Index	Fund	Org	Account	Program	Amount	Category
AESFS1	110000	357502	6101	01INS	\$30,000.00	Faculty Salary

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: AESFS1 APPR Fire Service Administration

Index	Fund	Org	Account	Program	Amount	Category
AESFS1	110000	357502	6102	01INS	\$40,855.24	Professional Salary
AESFS1	110000	357502	6103	01INS	\$26,679.29	Classified Salary
AESFS1	110000	357502	630	01INS	\$35,600.51	Fringe Benefits
AESFS1	110000	357502	700	01INS	\$856.00	Travel
AESFS1	110000	357502	710	01INS	\$1,600.00	Communications
AESFS1	110000	357502	720	01INS	\$2,182.96	Materials

APPR Fire Service Administration

TOTAL: \$137,774.00

Index: AESEM1 APPR Emergency Management

Index	Fund	Org	Account	Program	Amount	Category
AESEM1	110000	357503	6101	01INS	\$55,000.00	Faculty Salary
AESEM1	110000	357503	6102	01INS	\$36,871.00	Professional Salary
AESEM1	110000	357503	6103	01INS	\$26,708.70	Classified Salary
AESEM1	110000	357503	630	01INS	\$36,157.99	Fringe Benefits
AESEM1	110000	357503	700	01INS	\$856.00	Travel
AESEM1	110000	357503	710	01INS	\$1,600.00	Communications
AESEM1	110000	357503	720	01INS	\$2,413.17	Materials

APPR Emergency Management

TOTAL: \$159,606.86

Index: AMLS01 APPR Medical Lab Science

Index	Fund	Org	Account	Program	Amount	Category
AMLS01	110000	358001	6101	01INS	\$226,917.94	Faculty Salary
AMLS01	110000	358001	6203	01INS	\$6,800.00	Temporary Salary
AMLS01	110000	358001	630	01INS	\$86,033.60	Fringe Benefits
AMLS01	110000	358001	700	01INS	\$726.00	Travel
AMLS01	110000	358001	710	01INS	\$120.00	Communications
AMLS01	110000	358001	800	01INS	\$900.00	Capital

APPR Medical Lab Science

TOTAL: \$321,497.54

Index: AAPL01 APPR Treasure Valley A&P Labs

Index	Fund	Org	Account	Program	Amount	Category
AAPL01	110000	358501	6101	01INS	\$79,601.60	Faculty Salary
AAPL01	110000	358501	6102	01INS	\$105,206.40	Professional Salary
AAPL01	110000	358501	6103	01INS	\$34,205.60	Classified Salary
AAPL01	110000	358501	6203	01INS	\$76,246.25	Temporary Salary
AAPL01	110000	358501	630	01INS	\$107,300.11	Fringe Benefits
AAPL01	110000	358501	700	01INS	\$25,000.00	Travel
AAPL01	110000	358501	710	01INS	\$15,000.00	Communications
AAPL01	110000	358501	720	01INS	\$235,000.00	Materials
AAPL01	110000	358501	800	01INS	\$50,000.00	Capital

APPR Treasure Valley A&P Labs

TOTAL: \$727,559.96

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACI College of Pharmacy

Index: APHR09 APPR Pharmacy Student Affairs

Index	Fund	Org	Account	Program	Amount	Category
APHR09	110000	360004	6101	01INS	\$109,604.81	Faculty Salary
APHR09	110000	360004	6103	01INS	\$27,393.60	Classified Salary
APHR09	110000	360004	6203	01INS	\$1,706.00	Temporary Salary
APHR09	110000	360004	630	01INS	\$50,697.91	Fringe Benefits

APPR Pharmacy Student Affairs

TOTAL: \$189,402.32

Index: APHR10 APPR Pharmacy/General Instruction

Index	Fund	Org	Account	Program	Amount	Category
APHR10	110000	360005	6103	01INS	\$9,136.40	Classified Salary
APHR10	110000	360005	630	01INS	\$5,222.97	Fringe Benefits

APPR Pharmacy/General Instruction

TOTAL: \$14,359.37

Index: APHR04 APPR Biomed & Pharmaceutical Sci

Index	Fund	Org	Account	Program	Amount	Category
APHR04	110000	360501	6101	01INS	\$582,860.65	Faculty Salary
APHR04	110000	360501	6103	01INS	\$27,747.20	Classified Salary
APHR04	110000	360501	6203	01INS	\$652.00	Temporary Salary
APHR04	110000	360501	630	01INS	\$216,890.03	Fringe Benefits

APPR Biomed & Pharmaceutical Sci

TOTAL: \$828,149.88

Index: APHR01 APPR Pharm. Practice/Admin. Sci.

Index	Fund	Org	Account	Program	Amount	Category
APHR01	110000	361001	6101	01INS	\$1,576,618.38	Faculty Salary
APHR01	110000	361001	6102	01INS	\$142,022.40	Professional Salary
APHR01	110000	361001	6103	01INS	\$27,747.20	Classified Salary
APHR01	110000	361001	6203	01INS	\$27,296.33	Temporary Salary
APHR01	110000	361001	630	01INS	\$562,523.42	Fringe Benefits

APPR Pharm. Practice/Admin. Sci.

TOTAL: \$2,336,207.73

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACJ Graduate School

Index: AGSC02 APPR Graduate School - Student Fees

Index	Fund	Org	Account	Program	Amount	Category
AGSC02	110000	370002	870	01INS	\$1,558,876.00	GTA Waiver

APPR Graduate School - Student Fees TOTAL: \$1,558,876.00

Index: AGSC03 APPR Graduate Bulletin

Index	Fund	Org	Account	Program	Amount	Category
AGSC03	110000	370003	720	01INS	\$4,000.00	Materials

APPR Graduate Bulletin TOTAL: \$4,000.00

Index: AGSC04 APPR Grad School/General Instructio

Index	Fund	Org	Account	Program	Amount	Category
AGSC04	110000	370004	6202	01INS	\$2,397,569.36	Grad Asst Salary
AGSC04	110000	370004	630	01INS	\$13,666.15	Fringe Benefits
AGSC04	110000	370004	720	01INS	\$69.04	Materials

APPR Grad School/General Instructio TOTAL: \$2,411,304.55

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: ARECRU APPR Academic Recruitment

Index	Fund	Org	Account	Program	Amount	Category
ARECRU	110000	380002	720	01INS	\$1,929.00	Materials

APPR Academic Recruitment TOTAL: \$1,929.00

Index: ACOTGI APPR Academic - General Instr.

Index	Fund	Org	Account	Program	Amount	Category
ACOTGI	110000	380004	6101	01INS	\$13,505.40	Faculty Salary
ACOTGI	110000	380004	6102	01INS	\$30,357.81	Professional Salary
ACOTGI	110000	380004	630	01INS	\$12,216.81	Fringe Benefits

APPR Academic - General Instr. TOTAL: \$56,080.02

Index: ACOTBT APPR BAT

Index	Fund	Org	Account	Program	Amount	Category
ACOTBT	110000	381001	6103	01INS	\$34,028.80	Classified Salary
ACOTBT	110000	381001	630	01INS	\$20,355.28	Fringe Benefits
ACOTBT	110000	381001	720	01INS	\$1,859.00	Materials

APPR BAT TOTAL: \$56,243.08

Index: AENR21 APPR START

Index	Fund	Org	Account	Program	Amount	Category
AENR21	110000	410003	6102	01INS	\$85,352.03	Professional Salary
AENR21	110000	410003	630	01INS	\$41,631.04	Fringe Benefits
AENR21	110000	410003	720	01INS	\$9,000.00	Materials

APPR START TOTAL: \$135,983.07

Index: ANRS01 APPR Nursing - Assoc Degree

Index	Fund	Org	Account	Program	Amount	Category
ANRS01	110000	420101	6101	01INS	\$207,896.00	Faculty Salary
ANRS01	110000	420101	6103	01INS	\$12,729.60	Classified Salary
ANRS01	110000	420101	6203	01INS	\$1,874.01	Temporary Salary
ANRS01	110000	420101	630	01INS	\$91,412.38	Fringe Benefits
ANRS01	110000	420101	700	01INS	\$5,095.00	Travel
ANRS01	110000	420101	710	01INS	\$510.00	Communications
ANRS01	110000	420101	720	01INS	\$7,968.00	Materials
ANRS01	110000	420101	800	01INS	\$11,827.00	Capital

APPR Nursing - Assoc Degree TOTAL: \$339,311.99

Index: ART01 APPR Respiratory Therapy

Index	Fund	Org	Account	Program	Amount	Category
ART01	110000	420951	6101	01INS	\$156,793.30	Faculty Salary
ART01	110000	420951	6203	01INS	\$12,924.42	Temporary Salary
ART01	110000	420951	630	01INS	\$59,479.28	Fringe Benefits
ART01	110000	420951	700	01INS	\$3,559.00	Travel
ART01	110000	420951	710	01INS	\$3,000.00	Communications
ART01	110000	420951	720	01INS	\$9,530.00	Materials
ART01	110000	420951	800	01INS	\$7,000.00	Capital

Fund: 110000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: ART01 APPR Respiratory Therapy

APPR Respiratory Therapy TOTAL: \$252,286.00

Index: AGMT01 APPR Geomatics Technology

Index	Fund	Org	Account	Program	Amount	Category
AGMT01	110000	440601	6101	01INS	\$142,168.00	Faculty Salary
AGMT01	110000	440601	630	01INS	\$55,394.20	Fringe Benefits
AGMT01	110000	440601	710	01INS	\$2,000.00	Communications
AGMT01	110000	440601	720	01INS	\$39,144.32	Materials

APPR Geomatics Technology TOTAL: \$238,706.52

Index: AENR19 APPR Outreach Centers

Index	Fund	Org	Account	Program	Amount	Category
AENR19	110000	530003	6103	01INS	\$13,823.88	Classified Salary
AENR19	110000	530003	6202	01INS	\$12,775.60	Grad Asst Salary
AENR19	110000	530003	6203	01INS	\$10,313.54	Temporary Salary
AENR19	110000	530003	630	01INS	\$16,983.45	Fringe Benefits
AENR19	110000	530003	720	01INS	\$30,925.29	Materials
AENR19	110000	530003	870	01INS	\$8,928.00	GTA Waiver

APPR Outreach Centers TOTAL: \$93,749.76

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: ACTL01 APPR Student Success Center

Index	Fund	Org	Account	Program	Amount	Category
ACTL01	110000	501001	6101	01INS	\$167,451.02	Faculty Salary
ACTL01	110000	501001	6102	01INS	\$210,907.84	Professional Salary
ACTL01	110000	501001	6103	01INS	\$34,694.40	Classified Salary
ACTL01	110000	501001	6203	01INS	\$7,141.32	Temporary Salary
ACTL01	110000	501001	630	01INS	\$172,208.48	Fringe Benefits
ACTL01	110000	501001	700	01INS	\$6,688.00	Travel
ACTL01	110000	501001	710	01INS	\$7,036.00	Communications
ACTL01	110000	501001	720	01INS	\$14,410.10	Materials
ACTL01	110000	501001	800	01INS	\$3,557.00	Capital

APPR Student Success Center

TOTAL: \$624,094.16

Index: ACTL02 APPR Honors Program

Index	Fund	Org	Account	Program	Amount	Category
ACTL02	110000	501002	6101	01INS	\$86,877.38	Faculty Salary
ACTL02	110000	501002	6203	01INS	\$39,271.24	Temporary Salary
ACTL02	110000	501002	630	01INS	\$38,275.69	Fringe Benefits
ACTL02	110000	501002	720	01INS	\$3,077.63	Materials

APPR Honors Program

TOTAL: \$167,501.94

Index: AGI011 APPR Year Seminar

Index	Fund	Org	Account	Program	Amount	Category
AGI011	110000	501003	6101	01INS	\$46,736.78	Faculty Salary
AGI011	110000	501003	630	01INS	\$16,147.40	Fringe Benefits
AGI011	110000	501003	700	01INS	\$2,422.21	Travel
AGI011	110000	501003	720	01INS	\$2,005.00	Materials

APPR Year Seminar

TOTAL: \$67,311.39

Index: ASSC01 APPR Bridge to College

Index	Fund	Org	Account	Program	Amount	Category
ASSC01	110000	501004	6101	01INS	\$314,787.20	Faculty Salary
ASSC01	110000	501004	6102	01INS	\$106,371.20	Professional Salary
ASSC01	110000	501004	6103	01INS	\$26,852.80	Classified Salary
ASSC01	110000	501004	6203	01INS	\$24,509.80	Temporary Salary
ASSC01	110000	501004	630	01INS	\$223,700.35	Fringe Benefits
ASSC01	110000	501004	700	01INS	\$10,000.00	Travel
ASSC01	110000	501004	710	01INS	\$2,000.00	Communications
ASSC01	110000	501004	720	01INS	\$11,177.96	Materials

APPR Bridge to College

TOTAL: \$719,399.31

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACP Academic Programs/Outreach

Index: AIF001 APPR Idaho Falls Education Program

Index	Fund	Org	Account	Program	Amount	Category
AIF001	110000	520001	6102	01INS	\$237,841.60	Professional Salary
AIF001	110000	520001	6103	01INS	\$164,840.00	Classified Salary
AIF001	110000	520001	6203	01INS	\$19,018.00	Temporary Salary
AIF001	110000	520001	630	01INS	\$203,905.00	Fringe Benefits
AIF001	110000	520001	700	01INS	\$7,500.00	Travel
AIF001	110000	520001	710	01INS	\$18,000.00	Communications
AIF001	110000	520001	720	01INS	\$25,650.00	Materials
AIF001	110000	520001	800	01INS	\$8,000.00	Capital

APPR Idaho Falls Education Program TOTAL: \$684,754.60

Index: AIF002 APPR Idaho Falls Course Enhancement

Index	Fund	Org	Account	Program	Amount	Category
AIF002	110000	520002	6101	01INS	\$85,127.80	Faculty Salary
AIF002	110000	520002	6102	01INS	\$20,172.27	Professional Salary
AIF002	110000	520002	6203	01INS	\$98,039.21	Temporary Salary
AIF002	110000	520002	630	01INS	\$15,695.08	Fringe Benefits
AIF002	110000	520002	700	01INS	\$4,000.00	Travel
AIF002	110000	520002	720	01INS	\$16,352.11	Materials

APPR Idaho Falls Course Enhancement TOTAL: \$239,386.47

Index: AIF005 APPR IF Polytechnic Institute

Index	Fund	Org	Account	Program	Amount	Category
AIF005	110000	520005	6101	01INS	\$863,417.36	Faculty Salary
AIF005	110000	520005	6103	01INS	\$146,619.20	Classified Salary
AIF005	110000	520005	630	01INS	\$378,863.44	Fringe Benefits

APPR IF Polytechnic Institute TOTAL: \$1,388,900.00

Index: ATF001 APPR Twin Falls Education Program

Index	Fund	Org	Account	Program	Amount	Category
ATF001	110000	521001	6102	01INS	\$117,104.00	Professional Salary
ATF001	110000	521001	6103	01INS	\$27,705.60	Classified Salary
ATF001	110000	521001	6203	01INS	\$5,000.00	Temporary Salary
ATF001	110000	521001	630	01INS	\$69,354.42	Fringe Benefits
ATF001	110000	521001	700	01INS	\$2,000.00	Travel
ATF001	110000	521001	710	01INS	\$4,000.00	Communications
ATF001	110000	521001	720	01INS	\$29,708.00	Materials
ATF001	110000	521001	800	01INS	\$2,500.00	Capital

APPR Twin Falls Education Program TOTAL: \$257,372.02

Fund: 110000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AENR16 APPR Early College

Index	Fund	Org	Account	Program	Amount	Category
AENR16	110000	530001	6101	01INS	\$160,267.87	Faculty Salary
AENR16	110000	530001	6102	01INS	\$143,041.60	Professional Salary
AENR16	110000	530001	6203	01INS	\$264,000.00	Temporary Salary
AENR16	110000	530001	630	01INS	\$123,885.08	Fringe Benefits
AENR16	110000	530001	700	01INS	\$10,500.00	Travel
AENR16	110000	530001	710	01INS	\$4,000.00	Communications
AENR16	110000	530001	720	01INS	\$87,375.00	Materials

APPR Early College

TOTAL: \$793,069.55

Index: AOVRMV APPR Magic Valley Oversight Council

Index	Fund	Org	Account	Program	Amount	Category
AOVRMV	110000	530100	720	01INS	\$16,968.00	Materials

APPR Magic Valley Oversight Council

TOTAL: \$16,968.00

Index: AOVRSE APPR SE Idaho Oversight Council

Index	Fund	Org	Account	Program	Amount	Category
AOVRSE	110000	530102	720	01INS	\$33,937.00	Materials

APPR SE Idaho Oversight Council

TOTAL: \$33,937.00

Index: ASUMAS APPR Summer Session Arts & Letters

Index	Fund	Org	Account	Program	Amount	Category
ASUMAS	110000	532101	6101	01INS	\$203,271.22	Faculty Salary
ASUMAS	110000	532101	630	01INS	\$41,741.75	Fringe Benefits
ASUMAS	110000	532101	720	01INS	\$9,150.00	Materials

APPR Summer Session Arts & Letters

TOTAL: \$254,162.97

Index: ASUMBA APPR Summer Session - Business

Index	Fund	Org	Account	Program	Amount	Category
ASUMBA	110000	532102	6101	01INS	\$127,544.81	Faculty Salary
ASUMBA	110000	532102	630	01INS	\$26,191.33	Fringe Benefits
ASUMBA	110000	532102	720	01INS	\$4,942.00	Materials

APPR Summer Session - Business

TOTAL: \$158,678.14

Index: ASUMED APPR Summer Session - Education

Index	Fund	Org	Account	Program	Amount	Category
ASUMED	110000	532103	6101	01INS	\$197,254.20	Faculty Salary
ASUMED	110000	532103	630	01INS	\$40,506.15	Fringe Benefits

APPR Summer Session - Education

TOTAL: \$237,760.35

Index: ASUMEG APPR Summer Session Sci & Eng

Index	Fund	Org	Account	Program	Amount	Category
ASUMEG	110000	532104	6101	01INS	\$239,009.13	Faculty Salary
ASUMEG	110000	532104	630	01INS	\$49,080.52	Fringe Benefits
ASUMEG	110000	532104	720	01INS	\$4,712.00	Materials

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: ASUMEG APPR Summer Session Sci & Eng

APPR Summer Session Sci & Eng TOTAL: \$292,801.65

Index: ASUMHP APPR Summer Session - Health Prof

Index	Fund	Org	Account	Program	Amount	Category
ASUMHP	110000	532105	6101	01INS	\$317,545.50	Faculty Salary
ASUMHP	110000	532105	630	01INS	\$65,207.97	Fringe Benefits
ASUMHP	110000	532105	700	01INS	\$2,414.00	Travel
ASUMHP	110000	532105	720	01INS	\$2,293.00	Materials

APPR Summer Session - Health Prof TOTAL: \$387,460.47

Fund: 110000 Program: 01INS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: AGI009 APPR Instructional Technology Cntr

Index	Fund	Org	Account	Program	Amount	Category
AGI009	110000	717501	6101	01INS	\$577.14	Faculty Salary
AGI009	110000	717501	6102	01INS	\$246,023.60	Professional Salary
AGI009	110000	717501	6203	01INS	\$24,882.00	Temporary Salary
AGI009	110000	717501	630	01INS	\$102,955.63	Fringe Benefits
AGI009	110000	717501	710	01INS	\$7,916.00	Communications
AGI009	110000	717501	720	01INS	\$54,941.00	Materials
AGI009	110000	717501	800	01INS	\$2,814.00	Capital

APPR Instructional Technology Cntr TOTAL: \$440,109.37

Index: AGI020 APPR Instructional Distance Learnin

Index	Fund	Org	Account	Program	Amount	Category
AGI020	110000	717505	6102	01INS	\$170,040.00	Professional Salary
AGI020	110000	717505	6103	01INS	\$309,420.80	Classified Salary
AGI020	110000	717505	6203	01INS	\$124,133.37	Temporary Salary
AGI020	110000	717505	630	01INS	\$247,801.67	Fringe Benefits
AGI020	110000	717505	700	01INS	\$3,599.00	Travel
AGI020	110000	717505	710	01INS	\$50,965.00	Communications
AGI020	110000	717505	720	01INS	\$76,271.00	Materials
AGI020	110000	717505	800	01INS	\$35,901.00	Capital

APPR Instructional Distance Learnin TOTAL: \$1,018,131.84

Fund: 110000

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: ASBDC1 APPR SBDC - Pocatello

Index	Fund	Org	Account	Program	Amount	Category
ASBDC1	110000	326003	6101	04ORO	\$1,400.74	Faculty Salary
ASBDC1	110000	326003	6102	04ORO	\$33,077.25	Professional Salary
ASBDC1	110000	326003	6203	04ORO	\$2,146.92	Temporary Salary
ASBDC1	110000	326003	630	04ORO	\$13,468.50	Fringe Benefits

APPR SBDC - Pocatello

TOTAL: \$50,093.41

Index: ASBDC2 APPR SBDC - Idaho Falls

Index	Fund	Org	Account	Program	Amount	Category
ASBDC2	110000	326004	6102	04ORO	\$36,379.62	Professional Salary
ASBDC2	110000	326004	6203	04ORO	\$11,667.11	Temporary Salary
ASBDC2	110000	326004	630	04ORO	\$15,341.10	Fringe Benefits

APPR SBDC - Idaho Falls

TOTAL: \$63,387.83

Index: AEED01 APPR Ctr Entrepreneurship/Econ Dev

Index	Fund	Org	Account	Program	Amount	Category
AEED01	110000	327001	6102	04ORO	\$68,307.20	Professional Salary
AEED01	110000	327001	6202	04ORO	\$102,204.80	Grad Asst Salary
AEED01	110000	327001	630	04ORO	\$27,709.45	Fringe Benefits
AEED01	110000	327001	870	04ORO	\$71,424.00	GTA Waiver

APPR Ctr Entrepreneurship/Econ Dev

TOTAL: \$269,645.45

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: AIRI01 **APPR IRI Operation Informatics**

Index	Fund	Org	Account	Program	Amount	Category
AIRI01	110000	301001	6101	04ORO	\$284,223.44	Faculty Salary
AIRI01	110000	301001	6102	04ORO	\$131,560.00	Professional Salary
AIRI01	110000	301001	6203	04ORO	\$28,450.00	Temporary Salary
AIRI01	110000	301001	630	04ORO	\$134,449.42	Fringe Benefits
AIRI01	110000	301001	700	04ORO	\$12,000.00	Travel
AIRI01	110000	301001	710	04ORO	\$1,765.00	Communications
AIRI01	110000	301001	720	04ORO	\$24,465.00	Materials
AIRI01	110000	301001	800	04ORO	\$33,000.00	Capital

APPR IRI Operation Informatics

TOTAL: \$649,912.86

Fund: 110000

Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: ARES02 APPR Office Of Research

Index	Fund	Org	Account	Program	Amount	Category
ARES02	110000	600001	6102	04ORO	\$186,690.40	Professional Salary
ARES02	110000	600001	6103	04ORO	\$105,303.12	Classified Salary
ARES02	110000	600001	6203	04ORO	\$4,291.00	Temporary Salary
ARES02	110000	600001	630	04ORO	\$135,116.51	Fringe Benefits
ARES02	110000	600001	700	04ORO	\$2,000.00	Travel
ARES02	110000	600001	710	04ORO	\$11,229.00	Communications
ARES02	110000	600001	720	04ORO	\$10,777.51	Materials
ARES02	110000	600001	800	04ORO	\$2,404.00	Capital

APPR Office Of Research

TOTAL: \$457,811.54

Index: ARES04 APPR Human Subjects Committee

Index	Fund	Org	Account	Program	Amount	Category
ARES04	110000	600003	6101	04ORO	\$19,169.28	Faculty Salary
ARES04	110000	600003	630	04ORO	\$6,294.41	Fringe Benefits

APPR Human Subjects Committee

TOTAL: \$25,463.69

Index: ARES05 APPR Gis Center

Index	Fund	Org	Account	Program	Amount	Category
ARES05	110000	600004	6102	04ORO	\$91,603.20	Professional Salary
ARES05	110000	600004	630	04ORO	\$35,185.72	Fringe Benefits
ARES05	110000	600004	720	04ORO	\$560.15	Materials
ARES05	110000	600004	800	04ORO	\$1,500.00	Capital

APPR Gis Center

TOTAL: \$128,849.07

Index: ARES07 APPR Tech Transfer IP

Index	Fund	Org	Account	Program	Amount	Category
ARES07	110000	600006	6102	04ORO	\$102,868.48	Professional Salary
ARES07	110000	600006	630	04ORO	\$31,604.04	Fringe Benefits
ARES07	110000	600006	700	04ORO	\$5,000.00	Travel
ARES07	110000	600006	710	04ORO	\$750.00	Communications
ARES07	110000	600006	720	04ORO	\$2,500.00	Materials

APPR Tech Transfer IP

TOTAL: \$142,722.52

Index: ARES08 APPR IACUC State

Index	Fund	Org	Account	Program	Amount	Category
ARES08	110000	600007	720	04ORO	\$1,000.00	Materials

APPR IACUC State

TOTAL: \$1,000.00

Index: AUSR01 APPR Faculty Research

Index	Fund	Org	Account	Program	Amount	Category
AUSR01	110000	600200	720	04ORO	\$300,000.00	Materials

APPR Faculty Research

TOTAL: \$300,000.00

Fund: 110000

Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: AENV01 APPR Environmental Safety

Index	Fund	Org	Account	Program	Amount	Category
AENV01	110000	600201	6102	04ORO	\$341,477.76	Professional Salary
AENV01	110000	600201	630	04ORO	\$125,142.46	Fringe Benefits
AENV01	110000	600201	700	04ORO	\$5,000.00	Travel
AENV01	110000	600201	710	04ORO	\$4,440.00	Communications
AENV01	110000	600201	720	04ORO	\$170,000.00	Materials
AENV01	110000	600201	800	04ORO	\$468.00	Capital

APPR Environmental Safety TOTAL: \$646,528.22

Index: AUSR02 APPR University Research Committee

Index	Fund	Org	Account	Program	Amount	Category
AUSR02	110000	600202	720	04ORO	\$89,579.89	Materials

APPR University Research Committee TOTAL: \$89,579.89

Index: AUSR03 APPR Bioanalytical Fac/Gov Ini li

Index	Fund	Org	Account	Program	Amount	Category
AUSR03	110000	600203	6102	04ORO	\$56,015.64	Professional Salary
AUSR03	110000	600203	630	04ORO	\$23,325.54	Fringe Benefits

APPR Bioanalytical Fac/Gov Ini li TOTAL: \$79,341.18

Index: AUSR05 APPR Integrated Environmental Anal

Index	Fund	Org	Account	Program	Amount	Category
AUSR05	110000	600205	6101	04ORO	\$21,885.25	Faculty Salary
AUSR05	110000	600205	630	04ORO	\$5,804.14	Fringe Benefits
AUSR05	110000	600205	720	04ORO	\$1,597.00	Materials

APPR Integrated Environmental Anal TOTAL: \$29,286.39

Index: AUSR06 APPR Cntr/Ecological Research & Edu

Index	Fund	Org	Account	Program	Amount	Category
AUSR06	110000	600206	6101	04ORO	\$32,584.51	Faculty Salary
AUSR06	110000	600206	630	04ORO	\$6,691.23	Fringe Benefits

APPR Cntr/Ecological Research & Edu TOTAL: \$39,275.74

Index: AUSR07 APPR Molecular Research Core Facili

Index	Fund	Org	Account	Program	Amount	Category
AUSR07	110000	600207	6102	04ORO	\$77,344.80	Professional Salary
AUSR07	110000	600207	630	04ORO	\$35,789.34	Fringe Benefits

APPR Molecular Research Core Facili TOTAL: \$113,134.14

Index: AANI01 APPR Animal Care Facilities

Index	Fund	Org	Account	Program	Amount	Category
AANI01	110000	600401	6103	04ORO	\$77,043.20	Classified Salary
AANI01	110000	600401	6203	04ORO	\$26,441.60	Temporary Salary
AANI01	110000	600401	630	04ORO	\$46,601.20	Fringe Benefits
AANI01	110000	600401	710	04ORO	\$1,804.08	Communications
AANI01	110000	600401	720	04ORO	\$2,747.92	Materials

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: AANI01 APPR Animal Care Facilities

APPR Animal Care Facilities **TOTAL: \$154,638.00**

Index: ARES01 APPR Office of Sponsored Programs

Index	Fund	Org	Account	Program	Amount	Category
ARES01	110000	610001	6102	04ORO	\$243,206.49	Professional Salary
ARES01	110000	610001	6103	04ORO	\$73,174.40	Classified Salary
ARES01	110000	610001	6203	04ORO	\$8,906.27	Temporary Salary
ARES01	110000	610001	630	04ORO	\$132,416.64	Fringe Benefits

APPR Office of Sponsored Programs **TOTAL: \$457,703.80**

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADD Accelerator Center

Index: AACL01 APPR Idaho Accelerator Center

Index	Fund	Org	Account	Program	Amount	Category
AACL01	110000	640001	6101	04ORO	\$14,754.31	Faculty Salary
AACL01	110000	640001	6102	04ORO	\$168,028.72	Professional Salary
AACL01	110000	640001	6103	04ORO	\$7,492.99	Classified Salary
AACL01	110000	640001	630	04ORO	\$65,778.78	Fringe Benefits
AACL01	110000	640001	720	04ORO	\$8,462.00	Materials

APPR Idaho Accelerator Center **TOTAL: \$264,516.80**

Index: ARIS01 APPR RISE Complex

Index	Fund	Org	Account	Program	Amount	Category
ARIS01	110000	641001	6101	04ORO	\$68,878.08	Faculty Salary
ARIS01	110000	641001	6103	04ORO	\$31,387.20	Classified Salary
ARIS01	110000	641001	630	04ORO	\$33,936.17	Fringe Benefits
ARIS01	110000	641001	710	04ORO	\$12,200.00	Communications
ARIS01	110000	641001	720	04ORO	\$44,601.50	Materials

APPR RISE Complex **TOTAL: \$191,002.95**

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: ACAE01 APPR CAES

Index	Fund	Org	Account	Program	Amount	Category
ACAE01	110000	660001	6101	04ORO	\$587,444.48	Faculty Salary
ACAE01	110000	660001	6102	04ORO	\$152,359.70	Professional Salary
ACAE01	110000	660001	6103	04ORO	\$37,668.80	Classified Salary
ACAE01	110000	660001	630	04ORO	\$237,909.56	Fringe Benefits
ACAE01	110000	660001	700	04ORO	\$11,000.00	Travel
ACAE01	110000	660001	720	04ORO	\$84,000.00	Materials

APPR CAES

TOTAL: \$1,110,382.54

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 04ORO**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADH CAMAS

Index: ACAM01 APPR CAMAS

Index	Fund	Org	Account	Program	Amount	Category
ACAM01	110000	680001	6101	04ORO	\$18,766.80	Faculty Salary
ACAM01	110000	680001	6203	04ORO	\$14,700.00	Temporary Salary
ACAM01	110000	680001	630	04ORO	\$7,095.26	Fringe Benefits
ACAM01	110000	680001	710	04ORO	\$528.72	Communications
ACAM01	110000	680001	720	04ORO	\$12,971.28	Materials

APPR CAMAS

TOTAL: \$54,062.06

Fund: 110000

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACL University Library

Index: ALIB01 APPR General Library

Index	Fund	Org	Account	Program	Amount	Category
ALIB01	110000	480001	6101	07LIB	\$834,348.20	Faculty Salary
ALIB01	110000	480001	6102	07LIB	\$207,292.80	Professional Salary
ALIB01	110000	480001	6103	07LIB	\$667,097.60	Classified Salary
ALIB01	110000	480001	6203	07LIB	\$110,713.53	Temporary Salary
ALIB01	110000	480001	630	07LIB	\$804,557.32	Fringe Benefits
ALIB01	110000	480001	700	07LIB	\$25,100.00	Travel
ALIB01	110000	480001	710	07LIB	\$25,920.00	Communications
ALIB01	110000	480001	720	07LIB	\$215,454.85	Materials
ALIB01	110000	480001	800	07LIB	\$3,076,658.00	Capital

APPR General Library

TOTAL: \$5,967,142.30

Index: ALIB02 APPR Library Records Management

Index	Fund	Org	Account	Program	Amount	Category
ALIB02	110000	480002	6102	07LIB	\$62,150.40	Professional Salary
ALIB02	110000	480002	630	07LIB	\$25,862.58	Fringe Benefits
ALIB02	110000	480002	700	07LIB	\$2,087.00	Travel
ALIB02	110000	480002	720	07LIB	\$1,496.54	Materials

APPR Library Records Management

TOTAL: \$91,596.52

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: ASTU04 APPR ADA/Disabilities Resource Cntr

Index	Fund	Org	Account	Program	Amount	Category
ASTU04	110000	837001	6101	08SS	\$75,870.21	Faculty Salary
ASTU04	110000	837001	6102	08SS	\$340,572.80	Professional Salary
ASTU04	110000	837001	6103	08SS	\$26,852.80	Classified Salary
ASTU04	110000	837001	6203	08SS	\$37,292.33	Temporary Salary
ASTU04	110000	837001	630	08SS	\$210,204.40	Fringe Benefits
ASTU04	110000	837001	700	08SS	\$5,011.00	Travel
ASTU04	110000	837001	710	08SS	\$3,417.00	Communications
ASTU04	110000	837001	720	08SS	\$70,757.50	Materials
ASTU04	110000	837001	800	08SS	\$7,031.00	Capital

APPR ADA/Disabilities Resource Cntr

TOTAL: \$777,009.04

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 08SS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACP Academic Programs/Outreach

Index: ABS002 APPR Meridian Student Services

Index	Fund	Org	Account	Program	Amount	Category
ABS002	110000	520502	6102	08SS	\$81,694.08	Professional Salary
ABS002	110000	520502	630	08SS	\$32,495.88	Fringe Benefits
ABS002	110000	520502	700	08SS	\$5,000.00	Travel
ABS002	110000	520502	710	08SS	\$750.00	Communications
ABS002	110000	520502	720	08SS	\$11,130.00	Materials

APPR Meridian Student Services

TOTAL: \$131,069.96

Fund: 110000

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AENR15 APPR Enrollment Management Admin

Index	Fund	Org	Account	Program	Amount	Category
AENR15	110000	530000	6102	08SS	\$12,632.33	Professional Salary
AENR15	110000	530000	630	08SS	\$6,172.97	Fringe Benefits

APPR Enrollment Management Admin TOTAL: \$18,805.30

Index: AENR07 APPR Indian Liaison

Index	Fund	Org	Account	Program	Amount	Category
AENR07	110000	530005	6102	08SS	\$46,446.40	Professional Salary
AENR07	110000	530005	630	08SS	\$22,637.77	Fringe Benefits
AENR07	110000	530005	700	08SS	\$1,219.00	Travel
AENR07	110000	530005	710	08SS	\$1,145.00	Communications
AENR07	110000	530005	720	08SS	\$718.00	Materials

APPR Indian Liaison TOTAL: \$72,166.17

Index: AENR09 APPR Hispanic Recruitment

Index	Fund	Org	Account	Program	Amount	Category
AENR09	110000	530007	6102	08SS	\$37,107.20	Professional Salary
AENR09	110000	530007	630	08SS	\$20,719.96	Fringe Benefits
AENR09	110000	530007	700	08SS	\$5,521.00	Travel
AENR09	110000	530007	710	08SS	\$1,560.00	Communications
AENR09	110000	530007	720	08SS	\$44.00	Materials

APPR Hispanic Recruitment TOTAL: \$64,952.16

Index: AENR12 APPR American Indian Advisory Cncl

Index	Fund	Org	Account	Program	Amount	Category
AENR12	110000	530009	710	08SS	\$300.00	Communications
AENR12	110000	530009	720	08SS	\$500.00	Materials

APPR American Indian Advisory Cncl TOTAL: \$800.00

Index: AENR13 APPR Student Retention Program

Index	Fund	Org	Account	Program	Amount	Category
AENR13	110000	530010	720	08SS	\$50,000.00	Materials

APPR Student Retention Program TOTAL: \$50,000.00

Index: AENR22 APPR Student Opportunity Developmnt

Index	Fund	Org	Account	Program	Amount	Category
AENR22	110000	530012	6102	08SS	\$124,820.80	Professional Salary
AENR22	110000	530012	6203	08SS	\$12,522.44	Temporary Salary
AENR22	110000	530012	630	08SS	\$65,980.08	Fringe Benefits

APPR Student Opportunity Developmnt TOTAL: \$203,323.32

Index: AENR01 APPR Recruiting

Index	Fund	Org	Account	Program	Amount	Category
AENR01	110000	531001	6102	08SS	\$354,752.32	Professional Salary
AENR01	110000	531001	6103	08SS	\$19,587.10	Classified Salary
AENR01	110000	531001	6203	08SS	\$31,104.10	Temporary Salary

Fund: 110000 Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: AENR01 APPR Recruiting

Index	Fund	Org	Account	Program	Amount	Category
AENR01	110000	531001	630	08SS	\$189,177.76	Fringe Benefits
AENR01	110000	531001	700	08SS	\$37,438.00	Travel
AENR01	110000	531001	710	08SS	\$244,577.00	Communications
AENR01	110000	531001	720	08SS	\$462,872.79	Materials

APPR Recruiting TOTAL: \$1,339,509.07

Index: AENR04 APPR Student Advising Program

Index	Fund	Org	Account	Program	Amount	Category
AENR04	110000	531003	6102	08SS	\$286,535.60	Professional Salary
AENR04	110000	531003	6103	08SS	\$34,694.40	Classified Salary
AENR04	110000	531003	6203	08SS	\$13,248.89	Temporary Salary
AENR04	110000	531003	630	08SS	\$158,202.25	Fringe Benefits
AENR04	110000	531003	700	08SS	\$2,351.00	Travel
AENR04	110000	531003	710	08SS	\$9,190.00	Communications
AENR04	110000	531003	720	08SS	\$6,452.00	Materials

APPR Student Advising Program TOTAL: \$510,674.14

Index: AREG01 APPR Office of the Registrar

Index	Fund	Org	Account	Program	Amount	Category
AREG01	110000	532002	6102	08SS	\$301,254.12	Professional Salary
AREG01	110000	532002	6103	08SS	\$459,537.00	Classified Salary
AREG01	110000	532002	6203	08SS	\$20,014.00	Temporary Salary
AREG01	110000	532002	630	08SS	\$393,392.75	Fringe Benefits
AREG01	110000	532002	700	08SS	\$12,774.92	Travel
AREG01	110000	532002	710	08SS	\$20,547.00	Communications
AREG01	110000	532002	720	08SS	\$34,675.12	Materials
AREG01	110000	532002	800	08SS	\$10,000.00	Capital

APPR Office of the Registrar TOTAL: \$1,252,194.91

Index: ACOM01 APPR Commencement

Index	Fund	Org	Account	Program	Amount	Category
ACOM01	110000	532201	720	08SS	\$55,493.16	Materials

APPR Commencement TOTAL: \$55,493.16

Index: AADM01 APPR Admissions

Index	Fund	Org	Account	Program	Amount	Category
AADM01	110000	813001	6102	08SS	\$100,089.60	Professional Salary
AADM01	110000	813001	6103	08SS	\$191,547.20	Classified Salary
AADM01	110000	813001	6203	08SS	\$12,514.62	Temporary Salary
AADM01	110000	813001	630	08SS	\$153,343.47	Fringe Benefits
AADM01	110000	813001	710	08SS	\$7,060.00	Communications
AADM01	110000	813001	720	08SS	\$8,377.00	Materials

APPR Admissions TOTAL: \$472,931.89

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 08SS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: ASTU06 APPR International Program Office

Index	Fund	Org	Account	Program	Amount	Category
ASTU06	110000	840000	6102	08SS	\$231,483.20	Professional Salary
ASTU06	110000	840000	6103	08SS	\$30,305.60	Classified Salary
ASTU06	110000	840000	6203	08SS	\$4,000.00	Temporary Salary
ASTU06	110000	840000	630	08SS	\$133,071.70	Fringe Benefits
ASTU06	110000	840000	700	08SS	\$24,999.74	Travel
ASTU06	110000	840000	710	08SS	\$7,000.00	Communications
ASTU06	110000	840000	720	08SS	\$16,615.59	Materials

APPR International Program Office

TOTAL: \$447,475.83

Fund: 110000 Program: 08SS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: ASFA01 APPR Student Financial Aid

Index	Fund	Org	Account	Program	Amount	Category
ASFA01	110000	534001	6102	08SS	\$494,411.00	Professional Salary
ASFA01	110000	534001	6103	08SS	\$200,532.80	Classified Salary
ASFA01	110000	534001	6203	08SS	\$24,444.49	Temporary Salary
ASFA01	110000	534001	630	08SS	\$341,933.85	Fringe Benefits
ASFA01	110000	534001	700	08SS	\$1,636.00	Travel
ASFA01	110000	534001	710	08SS	\$19,065.00	Communications
ASFA01	110000	534001	720	08SS	\$45,336.00	Materials
ASFA01	110000	534001	800	08SS	\$623.00	Capital

APPR Student Financial Aid TOTAL: \$1,127,982.14

Index: ASFA02 APPR Financial Aids Matching

Index	Fund	Org	Account	Program	Amount	Category
ASFA02	110000	534002	870	08SS	\$3,068,401.00	Institutional Scholarships

APPR Financial Aids Matching TOTAL: \$3,068,401.00

Index: AENR03 Diversity Education

Index	Fund	Org	Account	Program	Amount	Category
AENR03	110000	835001	720	08SS	\$13,928.40	Materials

Diversity Education TOTAL: \$13,928.40

Fund: 110000

Program: 08SS

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: AENR11 APPR Veterans Initiative

Index	Fund	Org	Account	Program	Amount	Category
AENR11	110000	532001	6102	08SS	\$44,451.70	Professional Salary
AENR11	110000	532001	6103	08SS	\$34,361.60	Classified Salary
AENR11	110000	532001	6203	08SS	\$360.11	Temporary Salary
AENR11	110000	532001	630	08SS	\$37,903.67	Fringe Benefits
AENR11	110000	532001	700	08SS	\$1,058.00	Travel
AENR11	110000	532001	710	08SS	\$3,700.00	Communications
AENR11	110000	532001	720	08SS	\$3,600.00	Materials

APPR Veterans Initiative

TOTAL: \$125,435.08

Index: ASTU02 APPR Student Services - Operations

Index	Fund	Org	Account	Program	Amount	Category
ASTU02	110000	800002	6102	08SS	\$39,597.49	Professional Salary
ASTU02	110000	800002	6103	08SS	\$32,427.20	Classified Salary
ASTU02	110000	800002	6203	08SS	\$19,607.84	Temporary Salary
ASTU02	110000	800002	630	08SS	\$33,786.48	Fringe Benefits
ASTU02	110000	800002	710	08SS	\$3,293.00	Communications
ASTU02	110000	800002	720	08SS	\$60.00	Materials

APPR Student Services - Operations

TOTAL: \$128,772.01

Index: ASCT01 APPR Student Counseling/Testing

Index	Fund	Org	Account	Program	Amount	Category
ASCT01	110000	805001	6102	08SS	\$393,050.87	Professional Salary
ASCT01	110000	805001	6103	08SS	\$74,174.88	Classified Salary
ASCT01	110000	805001	630	08SS	\$211,624.43	Fringe Benefits
ASCT01	110000	805001	700	08SS	\$8,980.44	Travel
ASCT01	110000	805001	710	08SS	\$7,194.00	Communications
ASCT01	110000	805001	720	08SS	\$28,472.41	Materials

APPR Student Counseling/Testing

TOTAL: \$723,497.03

Index: ACDC01 APPR Career Development Center

Index	Fund	Org	Account	Program	Amount	Category
ACDC01	110000	806001	6102	08SS	\$162,887.35	Professional Salary
ACDC01	110000	806001	6103	08SS	\$71,468.80	Classified Salary
ACDC01	110000	806001	6203	08SS	\$6,155.11	Temporary Salary
ACDC01	110000	806001	630	08SS	\$113,548.77	Fringe Benefits
ACDC01	110000	806001	710	08SS	\$5,900.00	Communications
ACDC01	110000	806001	720	08SS	\$5,430.60	Materials

APPR Career Development Center

TOTAL: \$365,390.63

Index: ACDC02 APPR Career Path Internship

Index	Fund	Org	Account	Program	Amount	Category
ACDC02	110000	806002	6102	08SS	\$41,204.80	Professional Salary
ACDC02	110000	806002	6103	08SS	\$36,628.80	Classified Salary
ACDC02	110000	806002	6203	08SS	\$2,203,717.50	Temporary Salary
ACDC02	110000	806002	630	08SS	\$86,545.38	Fringe Benefits

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 08SS**

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: ACDC02 APPR Career Path Internship

Index	Fund	Org	Account	Program	Amount	Category
ACDC02	110000	806002	700	08SS	\$2,000.00	Travel
ACDC02	110000	806002	710	08SS	\$1,200.00	Communications
ACDC02	110000	806002	720	08SS	\$8,000.00	Materials

APPR Career Path Internship

TOTAL: \$2,379,296.48

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 09POM**

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: AFAC03 APPR Fire and Property Insurance

Index	Fund	Org	Account	Program	Amount	Category
AFAC03	110000	703500	7511	09POM	\$657,842.96	Insurance

APPR Fire and Property Insurance

TOTAL: \$657,842.96

Fund: 110000 Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC01 APPR Facilities Admin

Index	Fund	Org	Account	Program	Amount	Category
AFAC01	110000	720001	6102	09POM	\$913,444.48	Professional Salary
AFAC01	110000	720001	6103	09POM	\$178,767.68	Classified Salary
AFAC01	110000	720001	630	09POM	\$467,484.26	Fringe Benefits
AFAC01	110000	720001	700	09POM	\$22,500.00	Travel
AFAC01	110000	720001	710	09POM	\$66,558.00	Communications
AFAC01	110000	720001	720	09POM	\$102,334.39	Materials
AFAC01	110000	720001	800	09POM	\$4,800.00	Capital

APPR Facilities Admin TOTAL: \$1,755,888.81

Index: AFAC04 APPR Building Maintenance & Repair

Index	Fund	Org	Account	Program	Amount	Category
AFAC04	110000	721001	6102	09POM	\$211,619.20	Professional Salary
AFAC04	110000	721001	6103	09POM	\$880,139.52	Classified Salary
AFAC04	110000	721001	6203	09POM	\$80,334.00	Temporary Salary
AFAC04	110000	721001	630	09POM	\$659,397.80	Fringe Benefits
AFAC04	110000	721001	720	09POM	\$886,786.46	Materials
AFAC04	110000	721001	800	09POM	\$22,103.00	Capital

APPR Building Maintenance & Repair TOTAL: \$2,740,379.98

Index: AFAC06 APPR Facilities Rental

Index	Fund	Org	Account	Program	Amount	Category
AFAC06	110000	721002	7417	09POM	\$360,000.00	Rentals

APPR Facilities Rental TOTAL: \$360,000.00

Index: AFAC21 APPR RISE Maintenance & Operations

Index	Fund	Org	Account	Program	Amount	Category
AFAC21	110000	721003	6103	09POM	\$52,852.80	Classified Salary
AFAC21	110000	721003	6203	09POM	\$18,000.00	Temporary Salary
AFAC21	110000	721003	630	09POM	\$40,192.75	Fringe Benefits
AFAC21	110000	721003	720	09POM	\$131,946.80	Materials

APPR RISE Maintenance & Operations TOTAL: \$242,992.35

Index: AFAC08 APPR Maintenance - I.F. Building

Index	Fund	Org	Account	Program	Amount	Category
AFAC08	110000	721004	6102	09POM	\$9,347.52	Professional Salary
AFAC08	110000	721004	6103	09POM	\$162,760.38	Classified Salary
AFAC08	110000	721004	630	09POM	\$116,977.53	Fringe Benefits
AFAC08	110000	721004	720	09POM	\$2,139.16	Materials
AFAC08	110000	721004	800	09POM	\$2,548.00	Capital

APPR Maintenance - I.F. Building TOTAL: \$293,772.59

Index: AFAC11 APPR Maintenance-Tingey Admin Bldg

Index	Fund	Org	Account	Program	Amount	Category
AFAC11	110000	721007	6103	09POM	\$106,277.41	Classified Salary
AFAC11	110000	721007	630	09POM	\$75,992.02	Fringe Benefits

Fund: 110000

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC11 APPR Maintenance-Tingey Admin Bldg

Index	Fund	Org	Account	Program	Amount	Category
AFAC11	110000	721007	720	09POM	\$94,764.47	Materials

APPR Maintenance-Tingey Admin Bldg TOTAL: \$277,033.90

Index: AFAC12 APPR Bldg Maintenance Reserve

Index	Fund	Org	Account	Program	Amount	Category
AFAC12	110000	721008	720	09POM	\$2,285,000.00	Materials

APPR Bldg Maintenance Reserve TOTAL: \$2,285,000.00

Index: AFAC18 APPR Meridian Bldg Maint and Custdl

Index	Fund	Org	Account	Program	Amount	Category
AFAC18	110000	721009	6103	09POM	\$281,756.80	Classified Salary
AFAC18	110000	721009	6203	09POM	\$1,000.00	Temporary Salary
AFAC18	110000	721009	630	09POM	\$190,595.79	Fringe Benefits
AFAC18	110000	721009	700	09POM	\$4,465.39	Travel
AFAC18	110000	721009	710	09POM	\$1,400.00	Communications
AFAC18	110000	721009	720	09POM	\$223,778.07	Materials

APPR Meridian Bldg Maint and Custdl TOTAL: \$702,996.05

Index: AFAC10 APPR CAES Building Maintenance

Index	Fund	Org	Account	Program	Amount	Category
AFAC10	110000	721010	720	09POM	\$156,000.00	Materials

APPR CAES Building Maintenance TOTAL: \$156,000.00

Index: AFAC24 APPR Planning, Construction, Design

Index	Fund	Org	Account	Program	Amount	Category
AFAC24	110000	721501	720	09POM	\$6,807.34	Materials

APPR Planning, Construction, Design TOTAL: \$6,807.34

Index: AFAC05 APPR Shop Projects

Index	Fund	Org	Account	Program	Amount	Category
AFAC05	110000	722001	720	09POM	\$737,213.69	Materials

APPR Shop Projects TOTAL: \$737,213.69

Index: AFAC13 APPR Campus Upkeep

Index	Fund	Org	Account	Program	Amount	Category
AFAC13	110000	724001	6103	09POM	\$359,349.12	Classified Salary
AFAC13	110000	724001	6203	09POM	\$127,000.00	Temporary Salary
AFAC13	110000	724001	630	09POM	\$253,170.41	Fringe Benefits
AFAC13	110000	724001	720	09POM	\$286,499.77	Materials
AFAC13	110000	724001	800	09POM	\$15,000.00	Capital

APPR Campus Upkeep TOTAL: \$1,041,019.30

Index: AFAC15 APPR Central Heat Plant

Index	Fund	Org	Account	Program	Amount	Category
AFAC15	110000	725001	6103	09POM	\$231,553.92	Classified Salary

Fund: 110000 Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC15 APPR Central Heat Plant

Index	Fund	Org	Account	Program	Amount	Category
AFAC15	110000	725001	6104	09POM	\$3,489.16	Shift Differential
AFAC15	110000	725001	630	09POM	\$141,539.16	Fringe Benefits
AFAC15	110000	725001	720	09POM	\$156,780.03	Materials

APPR Central Heat Plant TOTAL: \$533,362.26

Index: AFAC16 APPR Energy Conservation Projects

Index	Fund	Org	Account	Program	Amount	Category
AFAC16	110000	725002	720	09POM	\$176,750.00	Materials

APPR Energy Conservation Projects TOTAL: \$176,750.00

Index: AFAC19 APPR HVAC Systems

Index	Fund	Org	Account	Program	Amount	Category
AFAC19	110000	725003	6103	09POM	\$185,161.60	Classified Salary
AFAC19	110000	725003	6203	09POM	\$7,915.00	Temporary Salary
AFAC19	110000	725003	630	09POM	\$113,418.51	Fringe Benefits
AFAC19	110000	725003	720	09POM	\$303,761.78	Materials

APPR HVAC Systems TOTAL: \$610,256.89

Index: AUTILE APPR Electricity

Index	Fund	Org	Account	Program	Amount	Category
AUTILE	110000	726001	7611	09POM	\$2,085,269.50	Utilities

APPR Electricity TOTAL: \$2,085,269.50

Index: AUTILW APPR Water & Sewage

Index	Fund	Org	Account	Program	Amount	Category
AUTILW	110000	726002	7614	09POM	\$526,756.00	Utilities

APPR Water & Sewage TOTAL: \$526,756.00

Index: AUTILG APPR Natural Gas

Index	Fund	Org	Account	Program	Amount	Category
AUTILG	110000	726003	7612	09POM	\$1,338,054.00	Utilities

APPR Natural Gas TOTAL: \$1,338,054.00

Index: AUTILL APPR Utilities/Landfill

Index	Fund	Org	Account	Program	Amount	Category
AUTILL	110000	726005	7613	09POM	\$17,490.00	Utilities

APPR Utilities/Landfill TOTAL: \$17,490.00

Index: AUTILM APPR Municipal Services

Index	Fund	Org	Account	Program	Amount	Category
AUTILM	110000	726006	7618	09POM	\$53,455.00	Utilities

APPR Municipal Services TOTAL: \$53,455.00

Fund: 110000 Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: AFAC02 APPR Custodial

Index	Fund	Org	Account	Program	Amount	Category
AFAC02	110000	727000	6102	09POM	\$96,720.00	Professional Salary
AFAC02	110000	727000	6103	09POM	\$1,575,712.32	Classified Salary
AFAC02	110000	727000	6104	09POM	\$67,191.03	Shift Differential
AFAC02	110000	727000	6203	09POM	\$161,632.00	Temporary Salary
AFAC02	110000	727000	630	09POM	\$1,364,571.01	Fringe Benefits
AFAC02	110000	727000	720	09POM	\$172,586.90	Materials
AFAC02	110000	727000	800	09POM	\$19,970.00	Capital

APPR Custodial TOTAL: \$3,458,383.26

Index: AFAC20 APPR PAC Custodial

Index	Fund	Org	Account	Program	Amount	Category
AFAC20	110000	727001	6103	09POM	\$72,134.40	Classified Salary
AFAC20	110000	727001	6203	09POM	\$15,461.58	Temporary Salary
AFAC20	110000	727001	630	09POM	\$58,215.43	Fringe Benefits
AFAC20	110000	727001	720	09POM	\$26,700.00	Materials

APPR PAC Custodial TOTAL: \$172,511.41

Fund: 110000

Program: 10GAD

Organization_Level_2: AA Division of the President

Organization_Level_3: AAA President's Organization

Index: AEXE01 APPR Presidents Office

Index	Fund	Org	Account	Program	Amount	Category
AEXE01	110000	100001	6102	10GAD	\$510,864.40	Professional Salary
AEXE01	110000	100001	6203	10GAD	\$21,082.20	Temporary Salary
AEXE01	110000	100001	630	10GAD	\$145,279.50	Fringe Benefits
AEXE01	110000	100001	700	10GAD	\$16,542.00	Travel
AEXE01	110000	100001	710	10GAD	\$15,649.00	Communications
AEXE01	110000	100001	720	10GAD	\$28,035.00	Materials

APPR Presidents Office

TOTAL: \$737,452.10

Index: AEXE02 APPR Recruitment/Administrative

Index	Fund	Org	Account	Program	Amount	Category
AEXE02	110000	100002	720	10GAD	\$220,000.00	Materials

APPR Recruitment/Administrative

TOTAL: \$220,000.00

Fund: 110000

Program: 10GAD

Organization_Level_2: AA Division of the President

Organization_Level_3: AAB General Counsel

Index: ALEG01 APPR General Counsel

Index	Fund	Org	Account	Program	Amount	Category
ALEG01	110000	110001	6102	10GAD	\$445,848.00	Professional Salary
ALEG01	110000	110001	6103	10GAD	\$49,420.80	Classified Salary
ALEG01	110000	110001	630	10GAD	\$180,691.90	Fringe Benefits
ALEG01	110000	110001	700	10GAD	\$13,415.00	Travel
ALEG01	110000	110001	710	10GAD	\$4,225.00	Communications
ALEG01	110000	110001	720	10GAD	\$19,485.59	Materials

APPR General Counsel

TOTAL: \$713,086.29

Index: ALEG02 APPR Litigation Costs

Index	Fund	Org	Account	Program	Amount	Category
ALEG02	110000	110002	720	10GAD	\$225,000.00	Materials

APPR Litigation Costs

TOTAL: \$225,000.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 10GAD**

Organization_Level_2: AA Division of the President

Organization_Level_3: AAC Internal Audit

Index: AIA001 APPR Internal Audit

Index	Fund	Org	Account	Program	Amount	Category
AIA001	110000	130000	6102	10GAD	\$239,740.80	Professional Salary
AIA001	110000	130000	630	10GAD	\$88,530.77	Fringe Benefits
AIA001	110000	130000	700	10GAD	\$1,787.00	Travel
AIA001	110000	130000	710	10GAD	\$2,160.00	Communications
AIA001	110000	130000	720	10GAD	\$5,078.00	Materials

APPR Internal Audit

TOTAL: \$337,296.57

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 10GAD

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACA Academic Affairs Organizations

Index: AAFF01 APPR Office Of Academic Affairs

Index	Fund	Org	Account	Program	Amount	Category
AAFF01	110000	300001	6101	10GAD	\$110,531.20	Faculty Salary
AAFF01	110000	300001	6102	10GAD	\$971,938.24	Professional Salary
AAFF01	110000	300001	6103	10GAD	\$104,208.00	Classified Salary
AAFF01	110000	300001	6203	10GAD	\$4,945.00	Temporary Salary
AAFF01	110000	300001	630	10GAD	\$378,222.19	Fringe Benefits
AAFF01	110000	300001	700	10GAD	\$25,163.00	Travel
AAFF01	110000	300001	710	10GAD	\$9,554.00	Communications
AAFF01	110000	300001	720	10GAD	\$91,430.10	Materials
AAFF01	110000	300001	800	10GAD	\$69,979.78	Capital

APPR Office Of Academic Affairs

TOTAL: \$1,765,971.51

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 10GAD

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: ABTC01 APPR Business & Technology Center

Index	Fund	Org	Account	Program	Amount	Category
ABTC01	110000	731001	710	10GAD	\$3,000.00	Communications
ABTC01	110000	731001	720	10GAD	\$7,120.00	Materials

APPR Business & Technology Center

TOTAL: \$10,120.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 10GAD**

Organization_Level_2: AD Division of Research

Organization_Level_3: ADI Intellectual Property Foundation

Index: AIPF01 APPR Intellectual Property Found

Index	Fund	Org	Account	Program	Amount	Category
AIPF01	110000	690001	6102	10GAD	\$25,717.12	Professional Salary
AIPF01	110000	690001	630	10GAD	\$7,901.01	Fringe Benefits
AIPF01	110000	690001	700	10GAD	\$10,000.00	Travel
AIPF01	110000	690001	710	10GAD	\$1,000.00	Communications
AIPF01	110000	690001	720	10GAD	\$55,000.00	Materials
AIPF01	110000	690001	800	10GAD	\$2,400.00	Capital

APPR Intellectual Property Found

TOTAL: \$102,018.13

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: AFAD01 APPR Finance and Administration

Index	Fund	Org	Account	Program	Amount	Category
AFAD01	110000	700001	6102	10GAD	\$1,901,467.09	Professional Salary
AFAD01	110000	700001	6103	10GAD	\$352,123.20	Classified Salary
AFAD01	110000	700001	6203	10GAD	\$55,895.32	Temporary Salary
AFAD01	110000	700001	630	10GAD	\$929,314.42	Fringe Benefits
AFAD01	110000	700001	700	10GAD	\$19,742.00	Travel
AFAD01	110000	700001	710	10GAD	\$44,017.00	Communications
AFAD01	110000	700001	720	10GAD	\$111,339.18	Materials
AFAD01	110000	700001	800	10GAD	\$30,859.91	Capital

APPR Finance and Administration TOTAL: \$3,444,758.12

Index: AFAD02 APPR External Audit Services

Index	Fund	Org	Account	Program	Amount	Category
AFAD02	110000	700002	720	10GAD	\$180,000.00	Materials

APPR External Audit Services TOTAL: \$180,000.00

Index: AFGS01 APPR General Support

Index	Fund	Org	Account	Program	Amount	Category
AFGS01	110000	701001	630	10GAD	\$251,000.00	Fringe Benefits
AFGS01	110000	701001	710	10GAD	\$5,298.00	Communications
AFGS01	110000	701001	720	10GAD	\$775,616.10	Materials
AFGS01	110000	701001	800	10GAD	\$3,734.00	Capital

APPR General Support TOTAL: \$1,035,648.10

Index: AFGS02 APPR Institutional Memberships

Index	Fund	Org	Account	Program	Amount	Category
AFGS02	110000	701002	720	10GAD	\$152,455.00	Materials

APPR Institutional Memberships TOTAL: \$152,455.00

Index: AFGS03 APPR Moving Expense/Administrative

Index	Fund	Org	Account	Program	Amount	Category
AFGS03	110000	701003	720	10GAD	\$50,000.00	Materials

APPR Moving Expense/Administrative TOTAL: \$50,000.00

Index: AFGS05 APPR NCAA Certification

Index	Fund	Org	Account	Program	Amount	Category
AFGS05	110000	701005	6103	10GAD	\$32,489.60	Classified Salary
AFGS05	110000	701005	630	10GAD	\$20,027.11	Fringe Benefits
AFGS05	110000	701005	720	10GAD	\$7,500.00	Materials

APPR NCAA Certification TOTAL: \$60,016.71

Index: APUR01 APPR Purchasing Services

Index	Fund	Org	Account	Program	Amount	Category
APUR01	110000	705001	6102	10GAD	\$131,364.48	Professional Salary
APUR01	110000	705001	6103	10GAD	\$162,406.40	Classified Salary
APUR01	110000	705001	630	10GAD	\$151,089.91	Fringe Benefits

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: APUR01 APPR Purchasing Services

Index	Fund	Org	Account	Program	Amount	Category
APUR01	110000	705001	700	10GAD	\$9,160.00	Travel
APUR01	110000	705001	710	10GAD	\$8,877.00	Communications
APUR01	110000	705001	720	10GAD	\$15,816.00	Materials

APPR Purchasing Services TOTAL: \$478,713.79

Index: ARCV01 APPR Central Receiving

Index	Fund	Org	Account	Program	Amount	Category
ARCV01	110000	707000	6103	10GAD	\$50,648.00	Classified Salary
ARCV01	110000	707000	6203	10GAD	\$23,444.65	Temporary Salary
ARCV01	110000	707000	630	10GAD	\$38,429.52	Fringe Benefits
ARCV01	110000	707000	710	10GAD	\$6,300.00	Communications
ARCV01	110000	707000	720	10GAD	\$9,000.00	Materials

APPR Central Receiving TOTAL: \$127,822.17

Index: APUR02 APPR Central Property Inventory

Index	Fund	Org	Account	Program	Amount	Category
APUR02	110000	707001	6103	10GAD	\$64,292.80	Classified Salary
APUR02	110000	707001	6203	10GAD	\$8,000.00	Temporary Salary
APUR02	110000	707001	630	10GAD	\$42,943.56	Fringe Benefits
APUR02	110000	707001	710	10GAD	\$3,500.00	Communications
APUR02	110000	707001	720	10GAD	\$3,724.00	Materials

APPR Central Property Inventory TOTAL: \$122,460.36

Index: AHR001 APPR Human Resources

Index	Fund	Org	Account	Program	Amount	Category
AHR001	110000	707501	6102	10GAD	\$381,201.60	Professional Salary
AHR001	110000	707501	6103	10GAD	\$192,192.00	Classified Salary
AHR001	110000	707501	6203	10GAD	\$5,613.00	Temporary Salary
AHR001	110000	707501	630	10GAD	\$263,704.99	Fringe Benefits
AHR001	110000	707501	700	10GAD	\$5,660.00	Travel
AHR001	110000	707501	710	10GAD	\$8,438.00	Communications
AHR001	110000	707501	720	10GAD	\$12,778.00	Materials

APPR Human Resources TOTAL: \$869,587.59

Index: AHR002 APPR Employee Training

Index	Fund	Org	Account	Program	Amount	Category
AHR002	110000	707502	700	10GAD	\$1,000.00	Travel
AHR002	110000	707502	720	10GAD	\$17,281.70	Materials

APPR Employee Training TOTAL: \$18,281.70

Index: ADIVCT Diversity Programs

Index	Fund	Org	Account	Program	Amount	Category
ADIVCT	110000	707601	720	10GAD	\$9,000.00	Materials

Diversity Programs TOTAL: \$9,000.00

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: AAA001 Equal OpportunityAffirmative Action

Index	Fund	Org	Account	Program	Amount	Category
AAA001	110000	708000	6102	10GAD	\$186,836.21	Professional Salary
AAA001	110000	708000	6103	10GAD	\$34,307.90	Classified Salary
AAA001	110000	708000	630	10GAD	\$93,442.90	Fringe Benefits
AAA001	110000	708000	700	10GAD	\$2,015.00	Travel
AAA001	110000	708000	710	10GAD	\$2,257.00	Communications
AAA001	110000	708000	720	10GAD	\$25,500.01	Materials

Equal OpportunityAffirmative Action TOTAL: \$344,359.02

Index: AGS08 Affirmative Action Plan

Index	Fund	Org	Account	Program	Amount	Category
AGS08	110000	835002	720	10GAD	\$5,027.40	Materials

Affirmative Action Plan TOTAL: \$5,027.40

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEB Information Technology Services

Index: ATEL01 NetCom

Index	Fund	Org	Account	Program	Amount	Category
ATEL01	110000	712501	6102	10GAD	\$231,358.78	Professional Salary
ATEL01	110000	712501	630	10GAD	\$99,782.45	Fringe Benefits
ATEL01	110000	712501	720	10GAD	\$200,000.00	Materials

NetCom

TOTAL: \$531,141.23

Fund: 110000 Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: APBS01 APPR Security

Index	Fund	Org	Account	Program	Amount	Category
APBS01	110000	729501	6102	10GAD	\$154,876.80	Professional Salary
APBS01	110000	729501	6103	10GAD	\$398,413.60	Classified Salary
APBS01	110000	729501	6104	10GAD	\$5,566.09	Shift Differential
APBS01	110000	729501	6203	10GAD	\$15,700.25	Temporary Salary
APBS01	110000	729501	630	10GAD	\$331,833.96	Fringe Benefits
APBS01	110000	729501	700	10GAD	\$37,300.00	Travel
APBS01	110000	729501	710	10GAD	\$4,068.00	Communications
APBS01	110000	729501	720	10GAD	\$104,941.77	Materials
APBS01	110000	729501	800	10GAD	\$2,495.00	Capital

APPR Security TOTAL: \$1,055,195.47

Index: APBS02 APPR Safety Program

Index	Fund	Org	Account	Program	Amount	Category
APBS02	110000	729502	700	10GAD	\$500.00	Travel
APBS02	110000	729502	710	10GAD	\$1,875.00	Communications
APBS02	110000	729502	720	10GAD	\$15,513.00	Materials

APPR Safety Program TOTAL: \$17,888.00

Index: APBS03 APPR Cctv/Escort

Index	Fund	Org	Account	Program	Amount	Category
APBS03	110000	729503	6203	10GAD	\$10,076.47	Temporary Salary
APBS03	110000	729503	630	10GAD	\$201.53	Fringe Benefits
APBS03	110000	729503	720	10GAD	\$18,448.00	Materials
APBS03	110000	729503	800	10GAD	\$30,000.00	Capital

APPR Cctv/Escort TOTAL: \$58,726.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEF Assistant Vice President

Index: AMAIL1 APPR Mail Center

Index	Fund	Org	Account	Program	Amount	Category
AMAIL1	110000	730001	6102	10GAD	\$39,270.40	Professional Salary
AMAIL1	110000	730001	630	10GAD	\$22,920.66	Fringe Benefits
AMAIL1	110000	730001	700	10GAD	\$9,530.00	Travel
AMAIL1	110000	730001	710	10GAD	\$2,500.00	Communications
AMAIL1	110000	730001	720	10GAD	\$16,488.00	Materials

APPR Mail Center

TOTAL: \$90,709.06

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 10GAD**

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: ASTU01 APPR Student Services - Admin

Index	Fund	Org	Account	Program	Amount	Category
ASTU01	110000	800001	6102	10GAD	\$199,628.54	Professional Salary
ASTU01	110000	800001	6103	10GAD	\$40,248.00	Classified Salary
ASTU01	110000	800001	6203	10GAD	\$11,196.80	Temporary Salary
ASTU01	110000	800001	630	10GAD	\$81,083.05	Fringe Benefits
ASTU01	110000	800001	710	10GAD	\$2,921.00	Communications
ASTU01	110000	800001	720	10GAD	\$142.67	Materials

APPR Student Services - Admin

TOTAL: \$335,220.06

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AE Division of Finance and Admin

Organization_Level_3: AEA Vice President Finance and Admin

Index: AINSR1 APPR Liability and Fidelity Ins

Index	Fund	Org	Account	Program	Amount	Category
AINS1	110000	703501	7512	10UNA	\$100,146.04	Insurance

APPR Liability and Fidelity Ins

TOTAL: \$100,146.04

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGA Vice President for Advancement

Index: AUR001 APPR University Relations

Index	Fund	Org	Account	Program	Amount	Category
AUR001	110000	900001	6102	10UNA	\$362,429.60	Professional Salary
AUR001	110000	900001	6103	10UNA	\$93,666.88	Classified Salary
AUR001	110000	900001	630	10UNA	\$182,119.78	Fringe Benefits
AUR001	110000	900001	700	10UNA	\$11,781.00	Travel
AUR001	110000	900001	710	10UNA	\$7,702.00	Communications
AUR001	110000	900001	720	10UNA	\$13,258.00	Materials

APPR University Relations

TOTAL: \$670,957.26

Index: AUR002 APPR University Relations - Boise

Index	Fund	Org	Account	Program	Amount	Category
AUR002	110000	900002	6102	10UNA	\$54,433.60	Professional Salary
AUR002	110000	900002	630	10UNA	\$24,277.94	Fringe Benefits
AUR002	110000	900002	700	10UNA	\$565.00	Travel
AUR002	110000	900002	710	10UNA	\$1,302.00	Communications
AUR002	110000	900002	720	10UNA	\$1,974.00	Materials

APPR University Relations - Boise

TOTAL: \$82,552.54

Index: AUR005 APPR Photographic Services

Index	Fund	Org	Account	Program	Amount	Category
AUR005	110000	900005	6102	10UNA	\$37,918.40	Professional Salary
AUR005	110000	900005	6103	10UNA	\$32,406.40	Classified Salary
AUR005	110000	900005	6203	10UNA	\$191.93	Temporary Salary
AUR005	110000	900005	630	10UNA	\$40,899.75	Fringe Benefits
AUR005	110000	900005	710	10UNA	\$641.00	Communications
AUR005	110000	900005	720	10UNA	\$14,284.63	Materials

APPR Photographic Services

TOTAL: \$126,342.11

Index: AUR006 APPR Isu Magazine

Index	Fund	Org	Account	Program	Amount	Category
AUR006	110000	900006	720	10UNA	\$58,860.00	Materials

APPR Isu Magazine

TOTAL: \$58,860.00

Index: AUR010 APPR Treasure Valley Marketing

Index	Fund	Org	Account	Program	Amount	Category
AUR010	110000	900010	720	10UNA	\$13,989.00	Materials

APPR Treasure Valley Marketing

TOTAL: \$13,989.00

Index: AUR011 APPR Web Communications

Index	Fund	Org	Account	Program	Amount	Category
AUR011	110000	900011	6102	10UNA	\$77,480.00	Professional Salary
AUR011	110000	900011	6103	10UNA	\$43,076.80	Classified Salary
AUR011	110000	900011	630	10UNA	\$51,294.92	Fringe Benefits
AUR011	110000	900011	720	10UNA	\$68,070.28	Materials

APPR Web Communications

TOTAL: \$239,922.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGA Vice President for Advancement

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGB Associate VP for Development

Index: ADEV01 APPR Development Office

Index	Fund	Org	Account	Program	Amount	Category
ADEV01	110000	910000	6102	10UNA	\$406,286.07	Professional Salary
ADEV01	110000	910000	6103	10UNA	\$26,123.99	Classified Salary
ADEV01	110000	910000	6203	10UNA	\$5,503.68	Temporary Salary
ADEV01	110000	910000	630	10UNA	\$169,692.84	Fringe Benefits
ADEV01	110000	910000	700	10UNA	\$9,046.93	Travel
ADEV01	110000	910000	710	10UNA	\$10,191.00	Communications
ADEV01	110000	910000	720	10UNA	\$30,050.00	Materials

APPR Development Office

TOTAL: \$656,894.51

Index: ADEV02 APPR Development Outreach

Index	Fund	Org	Account	Program	Amount	Category
ADEV02	110000	910001	6102	10UNA	\$97,780.80	Professional Salary
ADEV02	110000	910001	630	10UNA	\$33,179.29	Fringe Benefits

APPR Development Outreach

TOTAL: \$130,960.09

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGC Director Alumni Relations

Index: ALUM01 APPR Alumni Relations Office

Index	Fund	Org	Account	Program	Amount	Category
ALUM01	110000	920001	6102	10UNA	\$54,657.82	Professional Salary
ALUM01	110000	920001	6103	10UNA	\$90,875.20	Classified Salary
ALUM01	110000	920001	6203	10UNA	\$1,109.73	Temporary Salary
ALUM01	110000	920001	630	10UNA	\$80,794.68	Fringe Benefits
ALUM01	110000	920001	700	10UNA	\$3,700.00	Travel
ALUM01	110000	920001	710	10UNA	\$14,000.00	Communications
ALUM01	110000	920001	720	10UNA	\$28,580.80	Materials
ALUM01	110000	920001	800	10UNA	\$765.20	Capital

APPR Alumni Relations Office

TOTAL: \$274,483.43

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGD Director of Events

Index: AEVNT1 APPR Event Management

Index	Fund	Org	Account	Program	Amount	Category
AEVNT1	110000	931001	6102	10UNA	\$120,471.31	Professional Salary
AEVNT1	110000	931001	6103	10UNA	\$73,736.31	Classified Salary
AEVNT1	110000	931001	630	10UNA	\$80,874.04	Fringe Benefits

APPR Event Management

TOTAL: \$275,081.66

Fund: 110000 **Program: 11ACS**

Organization_Level_2: AB Division of Health Sciences

Organization_Level_3: ABA Division of Health Sciences

Index: AOME01 APPR Office of Medical Education

Index	Fund	Org	Account	Program	Amount	Category
AOME01	110000	200001	6102	11ACS	\$32,276.13	Professional Salary
AOME01	110000	200001	6103	11ACS	\$46,946.58	Classified Salary
AOME01	110000	200001	630	11ACS	\$37,144.10	Fringe Benefits

APPR Office of Medical Education **TOTAL: \$116,366.81**

Index: AOME02 APPR Pre-Health Profession Advising

Index	Fund	Org	Account	Program	Amount	Category
AOME02	110000	200002	6102	11ACS	\$46,883.20	Professional Salary
AOME02	110000	200002	6103	11ACS	\$11,325.60	Classified Salary
AOME02	110000	200002	630	11ACS	\$38,467.24	Fringe Benefits
AOME02	110000	200002	700	11ACS	\$1,211.00	Travel
AOME02	110000	200002	710	11ACS	\$580.00	Communications
AOME02	110000	200002	720	11ACS	\$2,601.00	Materials

APPR Pre-Health Profession Advising **TOTAL: \$101,068.04**

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: AAE Faculty Senate

Index: AFACS1 APPR Faculty Senate

Index	Fund	Org	Account	Program	Amount	Category
AFACS1	110000	150001	6203	11ACS	\$32,064.46	Temporary Salary
AFACS1	110000	150001	630	11ACS	\$641.29	Fringe Benefits
AFACS1	110000	150001	700	11ACS	\$4,000.00	Travel
AFACS1	110000	150001	710	11ACS	\$1,238.00	Communications
AFACS1	110000	150001	720	11ACS	\$3,262.00	Materials

APPR Faculty Senate TOTAL: \$41,205.75

Index: AFACS2 APPR NCAA Faculty Representative

Index	Fund	Org	Account	Program	Amount	Category
AFACS2	110000	150002	6101	11ACS	\$7,317.44	Faculty Salary
AFACS2	110000	150002	6203	11ACS	\$35,720.27	Temporary Salary
AFACS2	110000	150002	630	11ACS	\$10,147.79	Fringe Benefits
AFACS2	110000	150002	700	11ACS	\$3,957.00	Travel
AFACS2	110000	150002	710	11ACS	\$611.00	Communications
AFACS2	110000	150002	720	11ACS	\$1,482.01	Materials

APPR NCAA Faculty Representative TOTAL: \$59,235.51

Index: AFACS3 APPR Faculty Ombudsman

Index	Fund	Org	Account	Program	Amount	Category
AFACS3	110000	150003	6101	11ACS	\$7,752.00	Faculty Salary
AFACS3	110000	150003	630	11ACS	\$1,591.87	Fringe Benefits
AFACS3	110000	150003	720	11ACS	\$408.00	Materials

APPR Faculty Ombudsman TOTAL: \$9,751.87

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACD College of Arts and Letters Dean

Index: AAS001 APPR Arts and Letters Admin

Index	Fund	Org	Account	Program	Amount	Category
AAS001	110000	310001	6101	11ACS	\$625,932.05	Faculty Salary
AAS001	110000	310001	6102	11ACS	\$334,501.83	Professional Salary
AAS001	110000	310001	6103	11ACS	\$142,209.60	Classified Salary
AAS001	110000	310001	6203	11ACS	\$7,623.00	Temporary Salary
AAS001	110000	310001	630	11ACS	\$351,474.73	Fringe Benefits
AAS001	110000	310001	700	11ACS	\$8,817.00	Travel
AAS001	110000	310001	710	11ACS	\$5,557.00	Communications
AAS001	110000	310001	720	11ACS	\$7,115.00	Materials
AAS001	110000	310001	800	11ACS	\$595.00	Capital

APPR Arts and Letters Admin

TOTAL: \$1,483,825.21

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 11ACS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACE College of Business Dean

Index: ABA001 COB Admin

Index	Fund	Org	Account	Program	Amount	Category
ABA001	110000	320001	6102	11ACS	\$401,970.40	Professional Salary
ABA001	110000	320001	6103	11ACS	\$91,832.00	Classified Salary
ABA001	110000	320001	6203	11ACS	\$2,481.00	Temporary Salary
ABA001	110000	320001	630	11ACS	\$189,943.74	Fringe Benefits

COB Admin

TOTAL: \$686,227.14

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACF College of Education

Index: AEDU01 APPR College Of Ed Administration

Index	Fund	Org	Account	Program	Amount	Category
AEDU01	110000	330001	6102	11ACS	\$369,326.64	Professional Salary
AEDU01	110000	330001	6103	11ACS	\$33,009.60	Classified Salary
AEDU01	110000	330001	6203	11ACS	\$11,306.76	Temporary Salary
AEDU01	110000	330001	630	11ACS	\$166,455.40	Fringe Benefits
AEDU01	110000	330001	700	11ACS	\$3,858.02	Travel
AEDU01	110000	330001	710	11ACS	\$8,482.87	Communications

APPR College Of Ed Administration

TOTAL: \$592,439.29

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACG College of Science and Engineering

Index: AEGR03 APPR Col of Sci and Engr / Admin

Index	Fund	Org	Account	Program	Amount	Category
AEGR03	110000	340001	6101	11ACS	\$14,919.15	Faculty Salary
AEGR03	110000	340001	6102	11ACS	\$669,845.33	Professional Salary
AEGR03	110000	340001	6103	11ACS	\$109,907.20	Classified Salary
AEGR03	110000	340001	6203	11ACS	\$1,242.00	Temporary Salary
AEGR03	110000	340001	630	11ACS	\$288,028.18	Fringe Benefits
AEGR03	110000	340001	700	11ACS	\$5,058.00	Travel
AEGR03	110000	340001	710	11ACS	\$11,594.00	Communications
AEGR03	110000	340001	720	11ACS	\$7,455.00	Materials

APPR Col of Sci and Engr / Admin

TOTAL: \$1,108,048.86

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: AHRP01 APPR Health Related Prof-Admin

Index	Fund	Org	Account	Program	Amount	Category
AHRP01	110000	350001	6101	11ACS	\$55,964.63	Faculty Salary
AHRP01	110000	350001	6102	11ACS	\$374,365.27	Professional Salary
AHRP01	110000	350001	6103	11ACS	\$114,691.20	Classified Salary
AHRP01	110000	350001	6203	11ACS	\$5,954.32	Temporary Salary
AHRP01	110000	350001	630	11ACS	\$180,748.84	Fringe Benefits
AHRP01	110000	350001	700	11ACS	\$6,484.00	Travel
AHRP01	110000	350001	710	11ACS	\$2,304.00	Communications
AHRP01	110000	350001	720	11ACS	\$25,000.00	Materials

APPR Health Related Prof-Admin TOTAL: \$765,512.26

Index: AHRP02 APPR Health Related Prof UBO

Index	Fund	Org	Account	Program	Amount	Category
AHRP02	110000	350002	6102	11ACS	\$118,331.20	Professional Salary
AHRP02	110000	350002	6103	11ACS	\$33,488.00	Classified Salary
AHRP02	110000	350002	630	11ACS	\$70,739.29	Fringe Benefits
AHRP02	110000	350002	700	11ACS	\$3,109.00	Travel
AHRP02	110000	350002	710	11ACS	\$26.00	Communications
AHRP02	110000	350002	720	11ACS	\$2,893.00	Materials

APPR Health Related Prof UBO TOTAL: \$228,586.49

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACI College of Pharmacy

Index: APHR06 APPR College Of Pharmacy-Admin

Index	Fund	Org	Account	Program	Amount	Category
APHR06	110000	360001	6102	11ACS	\$213,662.06	Professional Salary
APHR06	110000	360001	6103	11ACS	\$70,678.40	Classified Salary
APHR06	110000	360001	6203	11ACS	\$775.00	Temporary Salary
APHR06	110000	360001	630	11ACS	\$103,199.05	Fringe Benefits

APPR College Of Pharmacy-Admin

TOTAL: \$388,314.51

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACJ Graduate School

Index: AGSC01 APPR Graduate School Adm

Index	Fund	Org	Account	Program	Amount	Category
AGSC01	110000	370001	6102	11ACS	\$326,547.52	Professional Salary
AGSC01	110000	370001	6103	11ACS	\$94,941.60	Classified Salary
AGSC01	110000	370001	6203	11ACS	\$507.94	Temporary Salary
AGSC01	110000	370001	630	11ACS	\$175,734.19	Fringe Benefits
AGSC01	110000	370001	720	11ACS	\$3,218.00	Materials

APPR Graduate School Adm

TOTAL: \$600,949.25

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 11ACS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACM Assoc Provost Instit Planning/Effec

Index: AINSTR **APPR Institutional Research**

Index	Fund	Org	Account	Program	Amount	Category
AINSTR	110000	490001	6102	11ACS	\$301,704.00	Professional Salary
AINSTR	110000	490001	6103	11ACS	\$84,988.80	Classified Salary
AINSTR	110000	490001	6203	11ACS	\$2,700.00	Temporary Salary
AINSTR	110000	490001	630	11ACS	\$145,629.38	Fringe Benefits
AINSTR	110000	490001	700	11ACS	\$3,000.00	Travel
AINSTR	110000	490001	710	11ACS	\$10,300.00	Communications
AINSTR	110000	490001	720	11ACS	\$19,474.00	Materials
AINSTR	110000	490001	800	11ACS	\$6,085.00	Capital

APPR Institutional Research

TOTAL: \$573,881.18

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 11ACS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACO Idaho Museum of Natural History

Index: AMNH02 APPR Idaho Museum Natural History

Index	Fund	Org	Account	Program	Amount	Category
AMNH02	110000	510001	6102	11ACS	\$67,635.22	Professional Salary
AMNH02	110000	510001	6103	11ACS	\$21,668.32	Classified Salary
AMNH02	110000	510001	6203	11ACS	\$86.80	Temporary Salary
AMNH02	110000	510001	630	11ACS	\$50,609.45	Fringe Benefits

APPR Idaho Museum Natural History

TOTAL: \$139,999.79

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACP Academic Programs/Outreach

Index: ABS001 APPR Meridian Administration

Index	Fund	Org	Account	Program	Amount	Category
ABS001	110000	520501	6101	11ACS	\$436.80	Faculty Salary
ABS001	110000	520501	6102	11ACS	\$218,485.23	Professional Salary
ABS001	110000	520501	6103	11ACS	\$246,789.92	Classified Salary
ABS001	110000	520501	6203	11ACS	\$2,090.18	Temporary Salary
ABS001	110000	520501	630	11ACS	\$228,265.43	Fringe Benefits
ABS001	110000	520501	700	11ACS	\$5,000.00	Travel
ABS001	110000	520501	710	11ACS	\$17,250.00	Communications
ABS001	110000	520501	720	11ACS	\$10,157.00	Materials

APPR Meridian Administration

TOTAL: \$728,474.56

Fund: 110000

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: ACAT01 APPR General Catalog

Index	Fund	Org	Account	Program	Amount	Category
ACAT01	110000	532300	720	11ACS	\$20,441.00	Materials

APPR General Catalog

TOTAL: \$20,441.00

Index: ACE001 APPR Continuing Ed Admin

Index	Fund	Org	Account	Program	Amount	Category
ACE001	110000	533501	6102	11ACS	\$36,938.52	Professional Salary
ACE001	110000	533501	6203	11ACS	\$10,000.00	Temporary Salary
ACE001	110000	533501	630	11ACS	\$16,038.33	Fringe Benefits
ACE001	110000	533501	700	11ACS	\$1,000.00	Travel
ACE001	110000	533501	710	11ACS	\$5,000.00	Communications
ACE001	110000	533501	720	11ACS	\$13,328.81	Materials

APPR Continuing Ed Admin

TOTAL: \$82,305.66

Fund: 110000 Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEB Information Technology Services

Index: AITS01 APPR Computer Services

Index	Fund	Org	Account	Program	Amount	Category
AITS01	110000	710001	6102	11ACS	\$829,494.70	Professional Salary
AITS01	110000	710001	6103	11ACS	\$414,377.60	Classified Salary
AITS01	110000	710001	6104	11ACS	\$2,910.16	Shift Differential
AITS01	110000	710001	6203	11ACS	\$153,965.45	Temporary Salary
AITS01	110000	710001	630	11ACS	\$561,220.55	Fringe Benefits
AITS01	110000	710001	700	11ACS	\$12,917.37	Travel
AITS01	110000	710001	710	11ACS	\$204,225.00	Communications
AITS01	110000	710001	720	11ACS	\$259,670.69	Materials
AITS01	110000	710001	800	11ACS	\$76,095.25	Capital

APPR Computer Services TOTAL: \$2,514,876.77

Index: AITS02 APPR Computer Center Mif

Index	Fund	Org	Account	Program	Amount	Category
AITS02	110000	710002	6102	11ACS	\$55,785.60	Professional Salary
AITS02	110000	710002	6103	11ACS	\$20,446.40	Classified Salary
AITS02	110000	710002	6203	11ACS	\$90,455.00	Temporary Salary
AITS02	110000	710002	630	11ACS	\$37,274.05	Fringe Benefits
AITS02	110000	710002	710	11ACS	\$1,775.00	Communications
AITS02	110000	710002	720	11ACS	\$12,025.00	Materials
AITS02	110000	710002	800	11ACS	\$1,749.00	Capital

APPR Computer Center Mif TOTAL: \$219,510.05

Index: AITS03 APPR ERP - Operations

Index	Fund	Org	Account	Program	Amount	Category
AITS03	110000	710003	6102	11ACS	\$583,862.51	Professional Salary
AITS03	110000	710003	6103	11ACS	\$49,025.60	Classified Salary
AITS03	110000	710003	630	11ACS	\$258,742.37	Fringe Benefits
AITS03	110000	710003	700	11ACS	\$10,000.00	Travel
AITS03	110000	710003	710	11ACS	\$4,000.00	Communications
AITS03	110000	710003	720	11ACS	\$1,059,784.21	Materials

APPR ERP - Operations TOTAL: \$1,965,414.69

Index: AETS03 APPR Div Instructional Media

Index	Fund	Org	Account	Program	Amount	Category
AETS03	110000	717504	6102	11ACS	\$235,724.28	Professional Salary
AETS03	110000	717504	6103	11ACS	\$75,628.80	Classified Salary
AETS03	110000	717504	6203	11ACS	\$20,927.00	Temporary Salary
AETS03	110000	717504	630	11ACS	\$132,945.28	Fringe Benefits
AETS03	110000	717504	700	11ACS	\$3,000.00	Travel
AETS03	110000	717504	710	11ACS	\$7,067.00	Communications
AETS03	110000	717504	720	11ACS	\$51,109.00	Materials
AETS03	110000	717504	800	11ACS	\$11,350.00	Capital

APPR Div Instructional Media TOTAL: \$537,751.36

Fund: 110000

Program: 12AUX

Organization_Level_2: AA Division of the President

Organization_Level_3: AAD Athletic Director

Index: AATH01 APPR Administration

Index	Fund	Org	Account	Program	Amount	Category
AATH01	110000	140001	6102	12AUX	\$227,718.40	Professional Salary
AATH01	110000	140001	6103	12AUX	\$114,566.40	Classified Salary
AATH01	110000	140001	6203	12AUX	\$8,411.98	Temporary Salary
AATH01	110000	140001	630	12AUX	\$137,392.76	Fringe Benefits

APPR Administration

TOTAL: \$488,089.54

Index: AATH02 APPR Sports Information

Index	Fund	Org	Account	Program	Amount	Category
AATH02	110000	140002	6102	12AUX	\$97,406.40	Professional Salary
AATH02	110000	140002	6203	12AUX	\$29,950.00	Temporary Salary
AATH02	110000	140002	630	12AUX	\$48,709.22	Fringe Benefits

APPR Sports Information

TOTAL: \$176,065.62

Index: AATH03 APPR Training Room

Index	Fund	Org	Account	Program	Amount	Category
AATH03	110000	140003	6102	12AUX	\$174,761.60	Professional Salary
AATH03	110000	140003	6202	12AUX	\$12,775.60	Grad Asst Salary
AATH03	110000	140003	6203	12AUX	\$3,241.70	Temporary Salary
AATH03	110000	140003	630	12AUX	\$96,241.68	Fringe Benefits

APPR Training Room

TOTAL: \$287,020.58

Index: AATH04 APPR Equipment Room

Index	Fund	Org	Account	Program	Amount	Category
AATH04	110000	140004	6102	12AUX	\$37,356.80	Professional Salary
AATH04	110000	140004	6203	12AUX	\$6,496.00	Temporary Salary
AATH04	110000	140004	630	12AUX	\$21,314.93	Fringe Benefits

APPR Equipment Room

TOTAL: \$65,167.73

Index: AATH06 APPR Weight Training

Index	Fund	Org	Account	Program	Amount	Category
AATH06	110000	140006	6102	12AUX	\$44,907.20	Professional Salary
AATH06	110000	140006	6203	12AUX	\$1,856.00	Temporary Salary
AATH06	110000	140006	630	12AUX	\$24,367.42	Fringe Benefits

APPR Weight Training

TOTAL: \$71,130.62

Index: AATH07 APPR Athletic Student Support

Index	Fund	Org	Account	Program	Amount	Category
AATH07	110000	140007	6102	12AUX	\$132,579.20	Professional Salary
AATH07	110000	140007	630	12AUX	\$53,425.14	Fringe Benefits

APPR Athletic Student Support

TOTAL: \$186,004.34

Index: AWBB01 APPR Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
AWBB01	110000	141001	6102	12AUX	\$208,178.78	Professional Salary
AWBB01	110000	141001	6203	12AUX	\$350.00	Temporary Salary

Fund: 110000

Program: 12AUX

Organization_Level_2: AA Division of the President

Organization_Level_3: AAD Athletic Director

Index: AWBB01 APPR Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
AWBB01	110000	141001	630	12AUX	\$94,589.31	Fringe Benefits

APPR Women's Basketball TOTAL: \$303,118.09

Index: AWVB01 APPR Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
AWVB01	110000	141003	6102	12AUX	\$94,044.70	Professional Salary
AWVB01	110000	141003	6203	12AUX	\$17,320.66	Temporary Salary
AWVB01	110000	141003	630	12AUX	\$44,679.49	Fringe Benefits

APPR Women's Volleyball TOTAL: \$156,044.85

Index: AWTRCK APPR Women's Track

Index	Fund	Org	Account	Program	Amount	Category
AWTRCK	110000	141005	6102	12AUX	\$47,851.10	Professional Salary
AWTRCK	110000	141005	6203	12AUX	\$13,000.00	Temporary Salary
AWTRCK	110000	141005	630	12AUX	\$23,564.60	Fringe Benefits

APPR Women's Track TOTAL: \$84,415.70

Index: ASOCCR APPR Women's Soccer

Index	Fund	Org	Account	Program	Amount	Category
ASOCCR	110000	141007	6102	12AUX	\$99,049.60	Professional Salary
ASOCCR	110000	141007	6203	12AUX	\$11,145.56	Temporary Salary
ASOCCR	110000	141007	630	12AUX	\$46,762.75	Fringe Benefits
ASOCCR	110000	141007	720	12AUX	\$34,513.35	Materials

APPR Women's Soccer TOTAL: \$191,471.26

Index: ASOFTB APPR Women's Softball

Index	Fund	Org	Account	Program	Amount	Category
ASOFTB	110000	141009	6102	12AUX	\$94,078.40	Professional Salary
ASOFTB	110000	141009	630	12AUX	\$45,519.00	Fringe Benefits
ASOFTB	110000	141009	720	12AUX	\$305,052.20	Materials

APPR Women's Softball TOTAL: \$444,649.60

Index: AWTNIS APPR Women's Tennis

Index	Fund	Org	Account	Program	Amount	Category
AWTNIS	110000	141011	6102	12AUX	\$38,571.20	Professional Salary
AWTNIS	110000	141011	630	12AUX	\$21,020.60	Fringe Benefits

APPR Women's Tennis TOTAL: \$59,591.80

Index: AWGOLF APPR Women's Golf

Index	Fund	Org	Account	Program	Amount	Category
AWGOLF	110000	141013	6203	12AUX	\$19,032.00	Temporary Salary
AWGOLF	110000	141013	630	12AUX	\$1,592.98	Fringe Benefits

APPR Women's Golf TOTAL: \$20,624.98

Fund: 110000

Program: 12AUX

Organization_Level_2: AA Division of the President

Organization_Level_3: AAD Athletic Director

Index: AWXCNT APPR Women's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
AWXCNT	110000	141015	6102	12AUX	\$24,003.20	Professional Salary
AWXCNT	110000	141015	630	12AUX	\$11,479.06	Fringe Benefits

APPR Women's Cross Country TOTAL: \$35,482.26

Index: AMBB01 APPR Mens Basketball

Index	Fund	Org	Account	Program	Amount	Category
AMBB01	110000	143001	6102	12AUX	\$261,214.40	Professional Salary
AMBB01	110000	143001	6203	12AUX	\$1,035.00	Temporary Salary
AMBB01	110000	143001	630	12AUX	\$105,603.01	Fringe Benefits

APPR Mens Basketball TOTAL: \$367,852.41

Index: AMFB01 APPR Men's Football

Index	Fund	Org	Account	Program	Amount	Category
AMFB01	110000	143003	6102	12AUX	\$578,470.88	Professional Salary
AMFB01	110000	143003	630	12AUX	\$248,609.99	Fringe Benefits

APPR Men's Football TOTAL: \$827,080.87

Index: AMTNIS APPR Men's Tennis

Index	Fund	Org	Account	Program	Amount	Category
AMTNIS	110000	143005	6102	12AUX	\$38,571.20	Professional Salary
AMTNIS	110000	143005	630	12AUX	\$21,020.60	Fringe Benefits

APPR Men's Tennis TOTAL: \$59,591.80

Index: AMTRCK APPR Men's Track

Index	Fund	Org	Account	Program	Amount	Category
AMTRCK	110000	143007	6102	12AUX	\$47,851.10	Professional Salary
AMTRCK	110000	143007	6203	12AUX	\$13,000.00	Temporary Salary
AMTRCK	110000	143007	630	12AUX	\$23,564.60	Fringe Benefits

APPR Men's Track TOTAL: \$84,415.70

Index: AMXCNT APPR Men's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
AMXCNT	110000	143011	6102	12AUX	\$24,003.20	Professional Salary
AMXCNT	110000	143011	630	12AUX	\$11,479.06	Fringe Benefits

APPR Men's Cross Country TOTAL: \$35,482.26

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 110000 **Program: 12AUX**

Organization_Level_2: AF Division of Student Affairs

Organization_Level_3: AFA Vice President and Dean of Students

Index: AHLT01 APPR University Health Center

Index	Fund	Org	Account	Program	Amount	Category
AHLT01	110000	810010	6102	12AUX	\$9,509.53	Professional Salary
AHLT01	110000	810010	6103	12AUX	\$16,205.11	Classified Salary
AHLT01	110000	810010	630	12AUX	\$13,134.05	Fringe Benefits

APPR University Health Center

TOTAL: \$38,848.69

Fund: 110000 TOTAL: \$144,866,680.70

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IDAHO STATE UNIVERSITY
OPERATING BUDGET 2017-2018
SOURCE OF FUNDS

SCHEDULE A

IDAHO DENTAL EDUCATION PROGRAM

General Account HB 0272	\$1,600,000
Miscellaneous Receipts	<u>218,080</u>
TOTAL FUNDS AVAILABLE	<u><u>\$1,818,080</u></u>

IDAHO STATE UNIVERSITY
IDAHO DENTAL EDUCATION PROGRAM
DEPARTMENTAL SUMMARY
JULY 1, 2017 - JUNE 30, 2018

SCHEDULE B

	FY 2018 DEPARTMENTAL SUMMARY						FY 2017 TOTAL		INCREASE OVER FY 2017		
	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TRUSTEE BENEFIT	TOTAL BUDGET	FTE	AMOUNT	FTE	AMOUNT	%
ADEN02 ID DENTAL EDUC PROGRAM	3.25	\$437,580	\$25,800	\$5,500	\$1,349,200	\$1,818,080	3.25	\$1,822,408	0.00	-\$4,328	-0.24%

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 111000 **Program: 01INS**

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACH Kasiska College of Health Prof

Index: ADEN02 DSAPPR IDEP

Index	Fund	Org	Account	Program	Amount	Category
ADEN02	111000	355002	6101	01INS	\$188,839.01	Faculty Salary
ADEN02	111000	355002	6102	01INS	\$111,870.91	Professional Salary
ADEN02	111000	355002	6203	01INS	\$26,978.18	Temporary Salary
ADEN02	111000	355002	630	01INS	\$109,891.90	Fringe Benefits
ADEN02	111000	355002	700	01INS	\$2,500.00	Travel
ADEN02	111000	355002	710	01INS	\$4,000.00	Communications
ADEN02	111000	355002	720	01INS	\$19,300.00	Materials
ADEN02	111000	355002	800	01INS	\$5,500.00	Capital
ADEN02	111000	355002	910	01INS	\$1,349,200.00	Trustee Benefit

DSAPPR IDEP

TOTAL: \$1,818,080.00

Fund: 111000 TOTAL: \$1,818,080.00

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2017-2018
SOURCE OF FUNDS

SCHEDULE A

IDAHO MUSEUM OF NATURAL HISTORY

General Account HB 0260 625,400

625,400

IDAHO STATE UNIVERSITY
IDAHO MUSEUM OF NATURAL HISTORY
DEPARTMENTAL SUMMARY
JULY 1, 2017 - JUNE 30, 2018

SCHEDULE B

<u>FY 2018 DEPARTMENTAL SUMMARY</u>						<u>FY2017 TOTAL</u>		<u>INCREASE OVER FY2017</u>		
FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	CAPITAL OUTLAY	TOTAL BUDGET	FTE	AMOUNT	FTE	AMOUNT	%	
AMNH01 ID MUSEUM NATL HISTORY	8.20	\$596,600	\$16,800	\$12,000	\$625,400	7.20	\$532,700	1.00	\$92,700	17.40%

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 112000

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACO Idaho Museum of Natural History

Index: AMNH01 MAPPR Idaho Museum Natural History

Index	Fund	Org	Account	Program	Amount	Category
AMNH01	112000	510002	6102	06PSO	\$347,986.94	Professional Salary
AMNH01	112000	510002	6103	06PSO	\$41,397.28	Classified Salary
AMNH01	112000	510002	6203	06PSO	\$21,025.99	Temporary Salary
AMNH01	112000	510002	630	06PSO	\$186,189.79	Fringe Benefits
AMNH01	112000	510002	700	06PSO	\$4,000.00	Travel
AMNH01	112000	510002	710	06PSO	\$6,000.00	Communications
AMNH01	112000	510002	720	06PSO	\$6,800.00	Materials
AMNH01	112000	510002	800	06PSO	\$12,000.00	Capital

MAPPR Idaho Museum Natural History

TOTAL: \$625,400.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 112000 TOTAL: \$625,400.00

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2017-2018
SOURCE OF FUNDS

SCHEDULE A

FAMILY PRACTICE RESIDENCY

General Account	HB 0272	1,350,900
		<u>\$1,350,900</u>

IDAHO STATE UNIVERSITY
 FAMILY PRACTICE RESIDENCY
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

SCHEDULE B

	<u>FY 2018 DEPARTMENTAL SUMMARY</u>					<u>FY2017 TOTAL</u>		<u>INCREASE OVER FY2017</u>		
	<u>FTE POSITIONS</u>	<u>PERSONNEL COSTS</u>	<u>OPERATING EXPENSE</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL BUDGET</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>%</u>
AFME01 FAMILY PRACTICE RESIDENCY	<u>6.80</u>	<u>\$1,005,600.00</u>	<u>\$321,600.00</u>	<u>\$23,700.00</u>	<u>\$1,350,900.00</u>	<u>5.80</u>	<u>\$1,084,900.00</u>	<u>1.00</u>	<u>\$266,000.00</u>	<u>24.52%</u>

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Fund: 113000 Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: AFME01 APPR Family Practice Residency

Index	Fund	Org	Account	Program	Amount	Category
AFME01	113000	355502	6101	01INS	\$90,284.41	Faculty Salary
AFME01	113000	355502	6102	01INS	\$600,409.85	Professional Salary
AFME01	113000	355502	6103	01INS	\$68,494.40	Classified Salary
AFME01	113000	355502	630	01INS	\$246,411.34	Fringe Benefits
AFME01	113000	355502	700	01INS	\$37,750.00	Travel
AFME01	113000	355502	710	01INS	\$32,000.00	Communications
AFME01	113000	355502	720	01INS	\$251,850.00	Materials
AFME01	113000	355502	800	01INS	\$23,700.00	Capital

APPR Family Practice Residency

TOTAL: \$1,350,900.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Fund: 113000 TOTAL: \$1,350,900.00

SCHEDULE A

IDAHO STATE UNIVERSITY
OPERATING BUDGET 2017-2018
SOURCE OF FUNDS

COLLEGE OF TECHNOLOGY

General Account

\$12,104,000

SCHEDULE B

IDAHO STATE UNIVERSITY
COLLEGE OF TECHNOLOGY
DEPARTMENTAL SUMMARY
JULY 1, 2017 - JUNE 30, 2018

		FY2018 DEPARTMENTAL SUMMARY					FY2017 TOTAL		INCREASE OVER FY2017	
Page	COLLEGE ELEMENT DEPARTMENT	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE	AMOUNT	FTE	AMOUNT
90	PDEAN TECHNOLOGY DEANS OFFICE	1.88	234,606.27	12,001.81	0.00	\$246,608.08	1.88	\$238,347.24	0.00	8,260.84
90	PWEB WEB COORDINATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	PGRCO GRANT COORDINATOR	0.75	74,404.76	9,167.13	0.00	83,571.89	1.00	101,202.30	-0.25	-17,630.41
90	PDEVL DEVELOPMENT	2.21	157,700.91	27,422.12	0.00	185,123.03	1.58	124,264.51	0.63	60,858.52
90	PMIC01 MICROCOMPUTER SUPPORT	3.00	221,611.73	23,681.26	0.00	245,292.99	3.00	243,947.96	0.00	1,345.03
91	PASS01 ASSOCIATE DEAN'S OFFICE	2.00	197,522.33	5,180.52	0.00	202,702.85	2.00	194,238.77	0.00	8,464.08
91	PASS02 GENERAL & ADMINISTRATIVE	0.25	18,424.41	454,848.16	0.00	473,272.57	0.25	875,142.66	0.00	-401,870.09
91	PPUBR PUBLIC RELATIONS & INFO	4.58	317,709.49	107,905.89	0.00	425,615.38	4.58	415,226.40	0.00	10,388.98
91	PSTU01 STUDENT SERVICES	10.50	656,999.04	38,927.23	0.00	695,926.27	9.50	611,403.88	1.00	84,522.39
91	PFISR FISCAL RECORDS OFFICE	2.88	235,625.93	6,732.80	0.00	242,358.73	2.88	234,866.34	0.00	7,492.39
92	PWFT01 WORK FORCE TRAINING	2.50	188,840.48	0.00	0.00	188,840.48	2.50	180,156.58	0.00	8,683.90
92	PBOD01 BUSINESS SERVICE DIV MGR	0.00	0.00	0.00	0.00	0.00	1.00	64,354.41	-1.00	-64,354.41
92	PCOS01 COSMETOLOGY	4.00	285,605.78	18,000.00	0.00	303,605.78	4.00	296,064.12	0.00	7,541.66
92	PCUL01 CULINARY ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	PLAW01 LAW ENFORCEMENT	1.92	157,681.87	17,709.68	0.00	175,391.55	1.92	170,062.25	0.00	5,329.30
92	POFF01 BUSINESS INFORMATION	4.77	364,877.98	9,187.53	0.00	374,065.51	4.77	358,362.62	0.00	15,702.89
93	PPLG01 PARALEGAL STUDIES	1.00	89,228.24	2,733.04	0.00	91,961.28	1.00	92,302.22	0.00	-340.94
93	PWEB01 WEB PAGE DEVELOPMENT & MGT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	PEST01 ELECTRONICS SYSTEMS TECHN	7.85	600,233.80	32,444.16	0.00	632,677.96	7.85	613,791.94	0.00	18,886.02
93	PETC01 ELECTRO-TECH CORE	5.83	416,111.37	10,500.00	0.00	426,611.37	5.83	415,357.16	0.00	11,254.21
93	PIA01 INSTRUMENTATION/AUTOMATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	PEES01 ESTEC	3.00	286,550.68	26,991.98	0.00	313,542.66	3.00	306,576.67	0.00	6,965.99
94	PENO01 ESTEC NUCLEAR OPS TECH	1.00	102,725.49	2,500.00	0.00	105,225.49	1.00	102,579.84	0.00	2,645.65
94	PEIC01 ESTEC IC ENG TECH	2.00	195,506.35	23,000.00	0.00	218,506.35	2.00	211,004.95	0.00	7,501.40
94	PEEE01 ESTEC ELEC ENG TECH	1.00	97,013.57	11,500.00	0.00	108,513.57	1.00	97,319.97	0.00	11,193.60
94	PEME01 ESTEC MECH ENG TECH	1.00	99,044.35	11,500.00	0.00	110,544.35	1.00	102,658.02	0.00	7,886.33
94	PEWE01 ESTEC IC WIND ENG TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	PERE01 ESTEC RENEWABLE ENG TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	PDAUT ESTEC ADV AUTOMATION TECH	1.00	86,132.64	11,750.00	0.00	97,882.64	1.00	96,993.56	0.00	889.08
94	PTGE01 TECH GENERAL EDUC CORE	6.00	405,529.49	10,878.14	0.00	416,407.63	6.00	393,474.29	0.00	22,933.34
95	PGED01 GENERAL EDUCATION DEPT	4.35	342,721.85	6,082.54	0.00	348,804.39	4.35	335,822.82	0.00	12,981.57

SCHEDULE B

IDAHO STATE UNIVERSITY
COLLEGE OF TECHNOLOGY
DEPARTMENTAL SUMMARY
JULY 1, 2017 - JUNE 30, 2018

		FY2018 DEPARTMENTAL SUMMARY				FY2017 TOTAL		INCREASE OVER FY2017		
Page	COLLEGE ELEMENT DEPARTMENT	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL AMOUNT	FTE	AMOUNT	FTE	AMOUNT
95	PHLTOC HEALTH OCCUPATIONS	4.50	369,182.27	14,160.68	0.00	383,342.95	4.00	334,685.06	0.50	48,657.89
95	PCCP01 CHILD CARE PROVIDER	2.00	133,304.51	6,325.01	0.00	139,629.52	2.00	134,759.27	0.00	4,870.25
95	PHIT01 HEALTH INFORMATION TECH	4.00	288,772.03	18,248.83	0.00	307,020.86	4.00	313,072.95	0.00	-6,052.09
96	PMTH01 MASSAGE THERAPY	1.50	120,289.20	10,727.83	0.00	131,017.03	1.50	128,746.62	0.00	2,270.41
96	PMA01 MEDICAL ASSISTING	2.00	123,200.78	9,272.28	0.00	132,473.06	2.00	127,907.57	0.00	4,565.49
96	PPTA01 PHYSICAL THERAPIST ASST	3.50	279,777.58	13,199.32	0.00	292,976.90	4.00	317,602.98	-0.50	-24,626.08
96	PPN01 PRACTICAL NURSING	5.50	418,509.79	20,742.47	0.00	439,252.26	5.50	426,534.02	0.00	12,718.24
96	PTDM01 TECHNICAL DIVISION MGR	2.00	148,645.00	5,572.10	0.00	154,217.10	2.00	150,719.20	0.00	3,497.90
97	PCBE01 COMPUTER/BUSINESS EQUIP TECH	2.00	170,510.29	12,357.33	0.00	182,867.62	2.00	177,631.69	0.00	5,235.93
97	PCET01 CIVIL ENGINEERING TECHN	2.00	148,958.21	11,840.76	0.00	160,798.97	2.00	157,176.36	0.00	3,622.61
97	PCSE01 COMPUTER SOFTWARE ENGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	PCAD01 DRAFTING & DESIGN CAD	2.00	145,965.50	12,020.53	0.00	157,986.03	2.00	152,734.82	0.00	5,251.21
97	PMCH01 MACHINING TECHNOLOGY	3.00	233,903.28	17,779.10	0.00	251,682.38	3.00	255,090.79	0.00	-3,408.41
97	PTID01 TRADE/INDUSTRIAL MANAGER	2.00	164,277.51	5,298.69	0.00	169,576.20	2.00	163,697.40	0.00	5,878.80
98	PAIR01 AIRCRAFT MECHANICS	4.00	281,518.73	59,830.43	0.00	341,349.16	4.00	370,653.52	0.00	-29,304.36
98	PACRR1 AUTO COLLISION REPAIR/REFINISH	2.67	208,834.19	24,434.22	0.00	233,268.41	2.67	224,092.02	0.00	9,176.39
98	PAUT01 AUTOMOTIVE TECHNOLOGY	3.69	267,716.62	23,728.79	0.00	291,445.41	3.69	282,681.78	0.00	8,763.63
98	PDIE01 DIESEL/DIESEL ELECT TECH	6.92	491,251.29	57,077.52	0.00	548,328.81	6.92	547,594.97	0.00	733.84
98	POTA01 OCCUPATIONAL THERAPY ASST	2.00	157,899.43	11,700.00	0.00	169,599.43	2.00	170,120.37	0.00	-520.94
98	PPHT01 PHARMACY TECHNICIAN	1.00	79,513.82	6,500.00	0.00	86,013.82	1.00	86,324.19	0.00	-310.37
98	PUAS01 UNMANNED AERIAL SYSTEMS	3.00	233,803.00	20,650.00	32,700.00	287,153.00	1.00	90,277.13	2.00	196,875.87
98	PWELD1 WELDING	5.00	409,619.76	46,328.53	75,000.00	530,948.29	4.00	372,310.81	1.00	158,637.48
99	PGART1 GRAPHIC ARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	PSTU02 STUDENT RECRUITMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COL OF TECHNOLOGY		139.54	\$10,707,862	\$1,288,438	\$107,700	\$12,104,000	136.17	\$11,859,935	3.38	\$244,065

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PDEAN PTE Deans Office

Index	Fund	Org	Account	Program	Amount	Category
PDEAN	120000	380006	6102	01INS	\$136,973.20	Professional Salary
PDEAN	120000	380006	6103	01INS	\$37,044.80	Classified Salary
PDEAN	120000	380006	630	01INS	\$60,588.27	Fringe Benefits
PDEAN	120000	380006	700	01INS	\$1,398.63	Travel
PDEAN	120000	380006	710	01INS	\$1,700.00	Communications
PDEAN	120000	380006	720	01INS	\$8,903.18	Materials

PTE Deans Office

TOTAL: \$246,608.08

Index: PGRCO PTE Grant Coordinator

Index	Fund	Org	Account	Program	Amount	Category
PGRCO	120000	380501	6102	01INS	\$53,577.60	Professional Salary
PGRCO	120000	380501	630	01INS	\$20,827.16	Fringe Benefits
PGRCO	120000	380501	700	01INS	\$3,329.49	Travel
PGRCO	120000	380501	710	01INS	\$650.00	Communications
PGRCO	120000	380501	720	01INS	\$5,187.64	Materials

PTE Grant Coordinator

TOTAL: \$83,571.89

Index: PDEVL PTE COT Development Office

Index	Fund	Org	Account	Program	Amount	Category
PDEVL	120000	380502	6102	01INS	\$61,903.00	Professional Salary
PDEVL	120000	380502	6103	01INS	\$44,616.00	Classified Salary
PDEVL	120000	380502	630	01INS	\$51,181.91	Fringe Benefits
PDEVL	120000	380502	700	01INS	\$13,090.63	Travel
PDEVL	120000	380502	710	01INS	\$4,000.00	Communications
PDEVL	120000	380502	720	01INS	\$10,331.49	Materials

PTE COT Development Office

TOTAL: \$185,123.03

Index: PMIC01 PTE Microcomputer Support

Index	Fund	Org	Account	Program	Amount	Category
PMIC01	120000	380503	6102	01INS	\$151,028.80	Professional Salary
PMIC01	120000	380503	630	01INS	\$70,582.93	Fringe Benefits
PMIC01	120000	380503	700	01INS	\$1,329.49	Travel
PMIC01	120000	380503	710	01INS	\$1,500.00	Communications
PMIC01	120000	380503	720	01INS	\$20,851.77	Materials

PTE Microcomputer Support

TOTAL: \$245,292.99

Index: PASS01 PTE Associate Dean's Office

Index	Fund	Org	Account	Program	Amount	Category
PASS01	120000	380504	6102	01INS	\$111,924.80	Professional Salary
PASS01	120000	380504	6103	01INS	\$30,014.40	Classified Salary
PASS01	120000	380504	630	01INS	\$55,583.13	Fringe Benefits
PASS01	120000	380504	700	01INS	\$1,500.00	Travel
PASS01	120000	380504	710	01INS	\$1,400.00	Communications
PASS01	120000	380504	720	01INS	\$2,280.52	Materials

TOTAL: \$202,702.85

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PASS01 PTE Associate Dean's Office

PTE Associate Dean's Office

Index: PASS02 PTE General & Administration

Index	Fund	Org	Account	Program	Amount	Category
PASS02	120000	380505	6101	01INS	\$205.84	Faculty Salary
PASS02	120000	380505	6102	01INS	\$12,313.60	Professional Salary
PASS02	120000	380505	630	01INS	\$5,904.97	Fringe Benefits
PASS02	120000	380505	720	01INS	\$454,848.16	Materials

PTE General & Administration

TOTAL: \$473,272.57

Index: PPUBR PTE Public Relations & Info

Index	Fund	Org	Account	Program	Amount	Category
PPUBR	120000	381002	6102	01INS	\$145,808.00	Professional Salary
PPUBR	120000	381002	6103	01INS	\$62,838.40	Classified Salary
PPUBR	120000	381002	630	01INS	\$109,063.09	Fringe Benefits
PPUBR	120000	381002	700	01INS	\$15,281.26	Travel
PPUBR	120000	381002	710	01INS	\$11,265.00	Communications
PPUBR	120000	381002	720	01INS	\$81,359.63	Materials

PTE Public Relations & Info

TOTAL: \$425,615.38

Index: PSTU01 PTE Student Services

Index	Fund	Org	Account	Program	Amount	Category
PSTU01	120000	381003	6102	01INS	\$250,723.20	Professional Salary
PSTU01	120000	381003	6103	01INS	\$177,195.20	Classified Salary
PSTU01	120000	381003	6203	01INS	\$2,000.00	Temporary Salary
PSTU01	120000	381003	630	01INS	\$227,080.64	Fringe Benefits
PSTU01	120000	381003	700	01INS	\$10,000.00	Travel
PSTU01	120000	381003	710	01INS	\$8,500.00	Communications
PSTU01	120000	381003	720	01INS	\$20,427.23	Materials

PTE Student Services

TOTAL: \$695,926.27

Index: PFISR PTE Fiscal Records Office

Index	Fund	Org	Account	Program	Amount	Category
PFISR	120000	381502	6102	01INS	\$125,761.79	Professional Salary
PFISR	120000	381502	6103	01INS	\$29,764.80	Classified Salary
PFISR	120000	381502	6203	01INS	\$10,000.00	Temporary Salary
PFISR	120000	381502	630	01INS	\$70,099.34	Fringe Benefits
PFISR	120000	381502	700	01INS	\$443.16	Travel
PFISR	120000	381502	710	01INS	\$1,125.00	Communications
PFISR	120000	381502	720	01INS	\$5,164.64	Materials

PTE Fiscal Records Office

TOTAL: \$242,358.73

Index: PWFT01 PTE Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
PWFT01	120000	382001	6102	01INS	\$86,580.00	Professional Salary
PWFT01	120000	382001	6103	01INS	\$42,640.00	Classified Salary

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PWFT01 PTE Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
PWFT01	120000	382001	630	01INS	\$59,620.48	Fringe Benefits

PTE Work Force Training

TOTAL: \$188,840.48

Index: PCOS01 PTE Cosmetology

Index	Fund	Org	Account	Program	Amount	Category
PCOS01	120000	390101	6101	01INS	\$191,360.00	Faculty Salary
PCOS01	120000	390101	6203	01INS	\$2,500.00	Temporary Salary
PCOS01	120000	390101	630	01INS	\$91,745.78	Fringe Benefits
PCOS01	120000	390101	700	01INS	\$2,000.00	Travel
PCOS01	120000	390101	710	01INS	\$1,000.00	Communications
PCOS01	120000	390101	720	01INS	\$15,000.00	Materials

PTE Cosmetology

TOTAL: \$303,605.78

Index: PLAW01 PTE Law Enforcement

Index	Fund	Org	Account	Program	Amount	Category
PLAW01	120000	390301	6101	01INS	\$70,470.40	Faculty Salary
PLAW01	120000	390301	6103	01INS	\$27,993.60	Classified Salary
PLAW01	120000	390301	6203	01INS	\$12,000.00	Temporary Salary
PLAW01	120000	390301	630	01INS	\$47,217.87	Fringe Benefits
PLAW01	120000	390301	700	01INS	\$750.00	Travel
PLAW01	120000	390301	710	01INS	\$3,000.00	Communications
PLAW01	120000	390301	720	01INS	\$13,959.68	Materials

PTE Law Enforcement

TOTAL: \$175,391.55

Index: POFF01 PTE Business Information

Index	Fund	Org	Account	Program	Amount	Category
POFF01	120000	390501	6101	01INS	\$227,801.60	Faculty Salary
POFF01	120000	390501	6103	01INS	\$17,424.00	Classified Salary
POFF01	120000	390501	6203	01INS	\$3,000.00	Temporary Salary
POFF01	120000	390501	630	01INS	\$116,652.38	Fringe Benefits
POFF01	120000	390501	700	01INS	\$4,000.00	Travel
POFF01	120000	390501	710	01INS	\$2,100.00	Communications
POFF01	120000	390501	720	01INS	\$3,087.53	Materials

PTE Business Information

TOTAL: \$374,065.51

Index: PPLG01 PTE Paralegal Studies

Index	Fund	Org	Account	Program	Amount	Category
PPLG01	120000	390601	6101	01INS	\$56,388.80	Faculty Salary
PPLG01	120000	390601	6203	01INS	\$8,000.00	Temporary Salary
PPLG01	120000	390601	630	01INS	\$24,839.44	Fringe Benefits
PPLG01	120000	390601	700	01INS	\$1,000.00	Travel
PPLG01	120000	390601	710	01INS	\$400.00	Communications
PPLG01	120000	390601	720	01INS	\$1,333.04	Materials

PTE Paralegal Studies

TOTAL: \$91,961.28

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PEST01 PTE Electronics Systems Technology

Index	Fund	Org	Account	Program	Amount	Category
PEST01	120000	400201	6101	01INS	\$384,654.40	Faculty Salary
PEST01	120000	400201	6103	01INS	\$22,000.00	Classified Salary
PEST01	120000	400201	6203	01INS	\$5,000.00	Temporary Salary
PEST01	120000	400201	630	01INS	\$188,579.40	Fringe Benefits
PEST01	120000	400201	700	01INS	\$4,201.20	Travel
PEST01	120000	400201	710	01INS	\$2,333.00	Communications
PEST01	120000	400201	720	01INS	\$25,909.96	Materials

PTE Electronics Systems Technology TOTAL: \$632,677.96

Index: PETC01 PTE Electro-Tech Core

Index	Fund	Org	Account	Program	Amount	Category
PETC01	120000	400301	6101	01INS	\$257,691.20	Faculty Salary
PETC01	120000	400301	6103	01INS	\$22,000.00	Classified Salary
PETC01	120000	400301	630	01INS	\$136,420.17	Fringe Benefits
PETC01	120000	400301	700	01INS	\$3,000.00	Travel
PETC01	120000	400301	720	01INS	\$7,500.00	Materials

PTE Electro-Tech Core TOTAL: \$426,611.37

Index: PEES01 PTE ESTEC Department

Index	Fund	Org	Account	Program	Amount	Category
PEES01	120000	405001	6101	01INS	\$72,425.60	Faculty Salary
PEES01	120000	405001	6102	01INS	\$85,009.60	Professional Salary
PEES01	120000	405001	6103	01INS	\$35,276.80	Classified Salary
PEES01	120000	405001	6203	01INS	\$14,400.00	Temporary Salary
PEES01	120000	405001	630	01INS	\$79,438.68	Fringe Benefits
PEES01	120000	405001	700	01INS	\$1,500.00	Travel
PEES01	120000	405001	710	01INS	\$4,593.90	Communications
PEES01	120000	405001	720	01INS	\$20,898.08	Materials

PTE ESTEC Department TOTAL: \$313,542.66

Index: PENO01 PTE ES Nuclear OPS Tech

Index	Fund	Org	Account	Program	Amount	Category
PENO01	120000	405101	6101	01INS	\$74,356.40	Faculty Salary
PENO01	120000	405101	630	01INS	\$28,369.09	Fringe Benefits
PENO01	120000	405101	700	01INS	\$1,500.00	Travel
PENO01	120000	405101	720	01INS	\$1,000.00	Materials

PTE ES Nuclear OPS Tech TOTAL: \$105,225.49

Index: PEIC01 PTE ESTEC IC Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEIC01	120000	405201	6101	01INS	\$140,462.40	Faculty Salary
PEIC01	120000	405201	630	01INS	\$55,043.95	Fringe Benefits
PEIC01	120000	405201	700	01INS	\$3,000.00	Travel
PEIC01	120000	405201	720	01INS	\$20,000.00	Materials

TOTAL: \$218,506.35

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PEIC01 PTE ESTEC IC Eng Tech

PTE ESTEC IC Eng Tech

Index: PEEE01 PTE ESTEC Elec Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEEE01	120000	405301	6101	01INS	\$69,617.60	Faculty Salary
PEEE01	120000	405301	630	01INS	\$27,395.97	Fringe Benefits
PEEE01	120000	405301	700	01INS	\$1,500.00	Travel
PEEE01	120000	405301	720	01INS	\$10,000.00	Materials

PTE ESTEC Elec Eng Tech

TOTAL: \$108,513.57

Index: PEME01 PTE ESTEC Mech Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PEME01	120000	405401	6101	01INS	\$71,302.40	Faculty Salary
PEME01	120000	405401	630	01INS	\$27,741.95	Fringe Benefits
PEME01	120000	405401	700	01INS	\$1,500.00	Travel
PEME01	120000	405401	720	01INS	\$10,000.00	Materials

PTE ESTEC Mech Eng Tech

TOTAL: \$110,544.35

Index: PADAUT PTE ESTEC Advanced Automation Tech

Index	Fund	Org	Account	Program	Amount	Category
PADAUT	120000	405701	6102	01INS	\$60,590.40	Professional Salary
PADAUT	120000	405701	630	01INS	\$25,542.24	Fringe Benefits
PADAUT	120000	405701	720	01INS	\$11,750.00	Materials

PTE ESTEC Advanced Automation Tech

TOTAL: \$97,882.64

Index: PTGE01 PTE Tech General Education Core

Index	Fund	Org	Account	Program	Amount	Category
PTGE01	120000	410001	6101	01INS	\$271,232.00	Faculty Salary
PTGE01	120000	410001	630	01INS	\$134,297.49	Fringe Benefits
PTGE01	120000	410001	700	01INS	\$5,045.32	Travel
PTGE01	120000	410001	710	01INS	\$800.00	Communications
PTGE01	120000	410001	720	01INS	\$5,032.82	Materials

PTE Tech General Education Core

TOTAL: \$416,407.63

Index: PGED01 PTE General Education Department

Index	Fund	Org	Account	Program	Amount	Category
PGED01	120000	410002	6102	01INS	\$200,966.40	Professional Salary
PGED01	120000	410002	6103	01INS	\$34,008.00	Classified Salary
PGED01	120000	410002	630	01INS	\$107,747.45	Fringe Benefits
PGED01	120000	410002	700	01INS	\$1,500.00	Travel
PGED01	120000	410002	710	01INS	\$1,000.00	Communications
PGED01	120000	410002	720	01INS	\$3,582.54	Materials

PTE General Education Department

TOTAL: \$348,804.39

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PHLTOC PTE Health Occupations Department

Index	Fund	Org	Account	Program	Amount	Category
PHLTOC	120000	420001	6101	01INS	\$133,047.20	Faculty Salary
PHLTOC	120000	420001	6102	01INS	\$79,955.20	Professional Salary
PHLTOC	120000	420001	6103	01INS	\$34,715.20	Classified Salary
PHLTOC	120000	420001	6203	01INS	\$11,150.00	Temporary Salary
PHLTOC	120000	420001	630	01INS	\$110,314.67	Fringe Benefits
PHLTOC	120000	420001	700	01INS	\$3,545.32	Travel
PHLTOC	120000	420001	710	01INS	\$1,500.00	Communications
PHLTOC	120000	420001	720	01INS	\$9,115.36	Materials

PTE Health Occupations Department

TOTAL: \$383,342.95

Index: PCCP01 PTE Child Care Provider

Index	Fund	Org	Account	Program	Amount	Category
PCCP01	120000	420201	6101	01INS	\$88,857.60	Faculty Salary
PCCP01	120000	420201	630	01INS	\$44,446.91	Fringe Benefits
PCCP01	120000	420201	700	01INS	\$2,658.99	Travel
PCCP01	120000	420201	710	01INS	\$750.00	Communications
PCCP01	120000	420201	720	01INS	\$2,916.02	Materials

PTE Child Care Provider

TOTAL: \$139,629.52

Index: PHIT01 PTE Health Information Technology

Index	Fund	Org	Account	Program	Amount	Category
PHIT01	120000	420401	6101	01INS	\$196,102.40	Faculty Salary
PHIT01	120000	420401	630	01INS	\$92,669.63	Fringe Benefits
PHIT01	120000	420401	700	01INS	\$2,658.99	Travel
PHIT01	120000	420401	710	01INS	\$900.00	Communications
PHIT01	120000	420401	720	01INS	\$14,689.84	Materials

PTE Health Information Technology

TOTAL: \$307,020.86

Index: PMTH01 PTE Massage Therapy

Index	Fund	Org	Account	Program	Amount	Category
PMTH01	120000	420501	6101	01INS	\$76,367.20	Faculty Salary
PMTH01	120000	420501	6203	01INS	\$2,000.00	Temporary Salary
PMTH01	120000	420501	630	01INS	\$41,922.00	Fringe Benefits
PMTH01	120000	420501	700	01INS	\$2,029.49	Travel
PMTH01	120000	420501	710	01INS	\$200.00	Communications
PMTH01	120000	420501	720	01INS	\$8,498.34	Materials

PTE Massage Therapy

TOTAL: \$131,017.03

Index: PMA01 PTE Medical Assisting

Index	Fund	Org	Account	Program	Amount	Category
PMA01	120000	420601	6101	01INS	\$80,475.20	Faculty Salary
PMA01	120000	420601	630	01INS	\$42,725.58	Fringe Benefits
PMA01	120000	420601	700	01INS	\$2,658.99	Travel
PMA01	120000	420601	710	01INS	\$635.00	Communications
PMA01	120000	420601	720	01INS	\$5,978.29	Materials

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PMA01 PTE Medical Assisting

PTE Medical Assisting

TOTAL: \$132,473.06

Index: PPTA01 PTE Physical Therapist Asst.

Index	Fund	Org	Account	Program	Amount	Category
PPTA01	120000	420801	6101	01INS	\$194,074.40	Faculty Salary
PPTA01	120000	420801	630	01INS	\$85,703.18	Fringe Benefits
PPTA01	120000	420801	700	01INS	\$2,658.99	Travel
PPTA01	120000	420801	710	01INS	\$1,300.00	Communications
PPTA01	120000	420801	720	01INS	\$9,240.33	Materials

PTE Physical Therapist Asst.

TOTAL: \$292,976.90

Index: POTA01 PTE Occupational Therapy Asst

Index	Fund	Org	Account	Program	Amount	Category
POTA01	120000	420811	6101	01INS	\$109,262.40	Faculty Salary
POTA01	120000	420811	630	01INS	\$48,637.03	Fringe Benefits
POTA01	120000	420811	720	01INS	\$11,700.00	Materials

PTE Occupational Therapy Asst

TOTAL: \$169,599.43

Index: PPN01 PTE Practical Nursing

Index	Fund	Org	Account	Program	Amount	Category
PPN01	120000	420901	6101	01INS	\$274,622.40	Faculty Salary
PPN01	120000	420901	6103	01INS	\$12,729.60	Classified Salary
PPN01	120000	420901	630	01INS	\$131,157.79	Fringe Benefits
PPN01	120000	420901	700	01INS	\$6,647.47	Travel
PPN01	120000	420901	710	01INS	\$3,355.00	Communications
PPN01	120000	420901	720	01INS	\$10,740.00	Materials

PTE Practical Nursing

TOTAL: \$439,252.26

Index: PPHT01 PTE Pharmacy Technician

Index	Fund	Org	Account	Program	Amount	Category
PPHT01	120000	420961	6101	01INS	\$55,099.20	Faculty Salary
PPHT01	120000	420961	630	01INS	\$24,414.62	Fringe Benefits
PPHT01	120000	420961	720	01INS	\$6,500.00	Materials

PTE Pharmacy Technician

TOTAL: \$86,013.82

Index: PTDM01 PTE Technical Division Manager

Index	Fund	Org	Account	Program	Amount	Category
PTDM01	120000	440001	6102	01INS	\$73,091.20	Professional Salary
PTDM01	120000	440001	6103	01INS	\$28,308.80	Classified Salary
PTDM01	120000	440001	630	01INS	\$47,245.00	Fringe Benefits
PTDM01	120000	440001	700	01INS	\$2,215.82	Travel
PTDM01	120000	440001	710	01INS	\$1,500.00	Communications
PTDM01	120000	440001	720	01INS	\$1,856.28	Materials

PTE Technical Division Manager

TOTAL: \$154,217.10

Fund: 120000 Program: 01INS
 Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: PCBE01 PTE Computer/Business Equip Tech

Index	Fund	Org	Account	Program	Amount	Category
PCBE01	120000	440101	6101	01INS	\$119,724.80	Faculty Salary
PCBE01	120000	440101	630	01INS	\$50,785.49	Fringe Benefits
PCBE01	120000	440101	700	01INS	\$2,658.99	Travel
PCBE01	120000	440101	710	01INS	\$800.00	Communications
PCBE01	120000	440101	720	01INS	\$8,898.34	Materials

PTE Computer/Business Equip Tech TOTAL: \$182,867.62

Index: PCET01 PTE Civil Eng Tech

Index	Fund	Org	Account	Program	Amount	Category
PCET01	120000	440201	6101	01INS	\$100,152.00	Faculty Salary
PCET01	120000	440201	6203	01INS	\$2,000.00	Temporary Salary
PCET01	120000	440201	630	01INS	\$46,806.21	Fringe Benefits
PCET01	120000	440201	700	01INS	\$2,658.99	Travel
PCET01	120000	440201	710	01INS	\$600.00	Communications
PCET01	120000	440201	720	01INS	\$8,581.77	Materials

PTE Civil Eng Tech TOTAL: \$160,798.97

Index: PCAD01 PTE Drafting & Design CAD

Index	Fund	Org	Account	Program	Amount	Category
PCAD01	120000	440401	6101	01INS	\$99,361.60	Faculty Salary
PCAD01	120000	440401	630	01INS	\$46,603.90	Fringe Benefits
PCAD01	120000	440401	700	01INS	\$3,988.48	Travel
PCAD01	120000	440401	710	01INS	\$700.00	Communications
PCAD01	120000	440401	720	01INS	\$7,332.05	Materials

PTE Drafting & Design CAD TOTAL: \$157,986.03

Index: PMCH01 PTE Machining Technology

Index	Fund	Org	Account	Program	Amount	Category
PMCH01	120000	440501	6101	01INS	\$161,449.60	Faculty Salary
PMCH01	120000	440501	630	01INS	\$72,453.68	Fringe Benefits
PMCH01	120000	440501	700	01INS	\$2,658.99	Travel
PMCH01	120000	440501	710	01INS	\$600.00	Communications
PMCH01	120000	440501	720	01INS	\$14,520.11	Materials

PTE Machining Technology TOTAL: \$251,682.38

Index: PUAS01 PTE Unmanned Aerial Systems

Index	Fund	Org	Account	Program	Amount	Category
PUAS01	120000	440701	6101	01INS	\$161,366.40	Faculty Salary
PUAS01	120000	440701	630	01INS	\$72,436.60	Fringe Benefits
PUAS01	120000	440701	700	01INS	\$2,400.00	Travel
PUAS01	120000	440701	710	01INS	\$1,500.00	Communications
PUAS01	120000	440701	720	01INS	\$16,750.00	Materials
PUAS01	120000	440701	800	01INS	\$32,700.00	Capital

PTE Unmanned Aerial Systems TOTAL: \$287,153.00

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PTID01 PTE Trade & Ind Division Manager

Index	Fund	Org	Account	Program	Amount	Category
PTID01	120000	450001	6102	01INS	\$84,801.60	Professional Salary
PTID01	120000	450001	6103	01INS	\$29,224.00	Classified Salary
PTID01	120000	450001	630	01INS	\$50,251.91	Fringe Benefits
PTID01	120000	450001	700	01INS	\$2,215.82	Travel
PTID01	120000	450001	710	01INS	\$1,000.00	Communications
PTID01	120000	450001	720	01INS	\$2,082.87	Materials

PTE Trade & Ind Division Manager

TOTAL: \$169,576.20

Index: PAIR01 PTE Aircraft Mechanics

Index	Fund	Org	Account	Program	Amount	Category
PAIR01	120000	450101	6101	01INS	\$165,880.00	Faculty Salary
PAIR01	120000	450101	6103	01INS	\$24,048.00	Classified Salary
PAIR01	120000	450101	630	01INS	\$91,590.73	Fringe Benefits
PAIR01	120000	450101	700	01INS	\$2,658.99	Travel
PAIR01	120000	450101	710	01INS	\$3,150.00	Communications
PAIR01	120000	450101	720	01INS	\$54,021.44	Materials

PTE Aircraft Mechanics

TOTAL: \$341,349.16

Index: PACRR1 PTE Auto Collision Repair/Refinish

Index	Fund	Org	Account	Program	Amount	Category
PACRR1	120000	450201	6101	01INS	\$124,009.60	Faculty Salary
PACRR1	120000	450201	6103	01INS	\$16,534.00	Classified Salary
PACRR1	120000	450201	630	01INS	\$68,290.59	Fringe Benefits
PACRR1	120000	450201	700	01INS	\$2,658.99	Travel
PACRR1	120000	450201	710	01INS	\$645.00	Communications
PACRR1	120000	450201	720	01INS	\$21,130.23	Materials

PTE Auto Collision Repair/Refinish

TOTAL: \$233,268.41

Index: PAUT01 PTE Automotive Technology

Index	Fund	Org	Account	Program	Amount	Category
PAUT01	120000	450301	6101	01INS	\$161,886.40	Faculty Salary
PAUT01	120000	450301	6103	01INS	\$16,500.73	Classified Salary
PAUT01	120000	450301	6203	01INS	\$2,000.00	Temporary Salary
PAUT01	120000	450301	630	01INS	\$87,329.49	Fringe Benefits
PAUT01	120000	450301	700	01INS	\$3,988.48	Travel
PAUT01	120000	450301	710	01INS	\$610.00	Communications
PAUT01	120000	450301	720	01INS	\$19,130.31	Materials

PTE Automotive Technology

TOTAL: \$291,445.41

Index: PDIE01 PTE Diesel/Diesel Elect. Tech.

Index	Fund	Org	Account	Program	Amount	Category
PDIE01	120000	450601	6101	01INS	\$305,656.00	Faculty Salary
PDIE01	120000	450601	6103	01INS	\$23,136.00	Classified Salary
PDIE01	120000	450601	6203	01INS	\$3,000.00	Temporary Salary
PDIE01	120000	450601	630	01INS	\$159,459.29	Fringe Benefits

Fund: 120000

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACK College of Technology

Index: PDIE01 PTE Diesel/Diesel Elect. Tech.

Index	Fund	Org	Account	Program	Amount	Category
PDIE01	120000	450601	700	01INS	\$6,647.47	Travel
PDIE01	120000	450601	710	01INS	\$5,300.00	Communications
PDIE01	120000	450601	720	01INS	\$45,130.05	Materials

PTE Diesel/Diesel Elect. Tech.

TOTAL: \$548,328.81

Index: PWELD1 PTE Welding

Index	Fund	Org	Account	Program	Amount	Category
PWELD1	120000	450701	6101	01INS	\$285,230.40	Faculty Salary
PWELD1	120000	450701	630	01INS	\$124,389.36	Fringe Benefits
PWELD1	120000	450701	700	01INS	\$2,488.48	Travel
PWELD1	120000	450701	710	01INS	\$710.00	Communications
PWELD1	120000	450701	720	01INS	\$43,130.05	Materials
PWELD1	120000	450701	800	01INS	\$75,000.00	Capital

PTE Welding

TOTAL: \$530,948.29

Fund: 120000 TOTAL: \$12,104,000.00

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Schedule A - Source of Funds Detail -----	A-1
Summary of Expenditures by Department by Category -----	B-1
 Budget Detail by Department	
INSTRUCTION	
College of Arts & Letters	
Arts & Letters General -----	3, 60
Art -----	3
Mass Communications -----	4
Performing Arts -----	5
Dance -----	6
English -----	6
Foreign Language -----	7
History -----	7
Music -----	7
Anthropology -----	10
Political Science -----	10
Psychology -----	10
Sociology -----	11
Military Science -----	11
 College of Business	
Economics -----	12
College of Business General -----	12
Accounting -----	14
Marketing -----	15
Management -----	15
CIS Lab Fees -----	16
Finance -----	16
Small Business Development Center -----	16
 College of Education	
College of Education General -----	18
Teacher Education -----	19
Physical Education -----	20
Special Ed/School Psych -----	20
Center for Economic Education -----	21
ICEE -----	21
Human Resource Training -----	21
 College of Science and Engineering	
Biology -----	22, 55
Chemistry -----	23
Geosciences -----	24, 55
Mathematics -----	25
Physics -----	26
Engineering -----	27

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Kasiska College of Health Professions	
Health Fair -----	1
Nursing -----	29
Dental Hygiene -----	30
Comm Science / Deaf Education -----	30
Radiographic Science -----	31
Physical Therapy -----	31
Occupational Therapy -----	32
Health & Nutritional Sciences -----	32
Counseling Department -----	33
Idaho Dental Education Program -----	34
Family Medicine Center -----	35
Physician Assistant Program -----	35
Rural Health -----	36
Paramedic Science -----	36
Medical Lab Science -----	36
Bengal Lab -----	56
College of Pharmacy	
Pharmacy Practice / Admin -----	37
Meridian Pharmacy -----	56
General Instruction	
General Instruction -----	2
Graduate School -----	39
Content Area Tutoring -----	49
Intensive English Institute -----	49
Museum -----	50
Idaho Falls Education Program -----	51
Meridian Education Program -----	51, 57
Continuing Education -----	53
Informatics Research Institute -----	54
CAMAS -----	59

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
College of Technology	
Development -----	40
Scholarship Fund -----	40
Public Information Office -----	40
Student Services -----	40
Work Force Training -----	40
Special Programs Upgrade -----	41
WFT PPD Training -----	41
Career Academy Online Classes -----	41
Business Occup Div -----	41
Cosmetology -----	41
Culinary Art -----	41
Law Enforcement -----	42
Business Information -----	42
Paralegal -----	42
Electronics -----	42
Robotics and Comm Sys Eng Tech -----	42
Electro-Tech Core -----	43
ESTEC -----	43
Electrical Engineering Technology -----	44
Mechanical Engineering Technology -----	44
Center For New Directions -----	44
Women In The Work Conference -----	44
Technical General Education -----	44
Health Occupations -----	44
Registered Nursing ADRN -----	45
Child Development -----	45
Health Information Technology -----	45
Massage Therapy -----	45
Medical Assisting -----	46
Physical Therapy Assistant -----	46
Practical Nursing -----	46
Respiratory Therapy -----	46
Information Technology Systems -----	47
Civil Engineering Technology -----	47
Computer Aided Design Drafting Technology -----	47
Machining -----	47
Geomatics -----	47
Aircraft Maintenance Technology -----	48
Automotive Collision Repair & Refinishing -----	48
Automotive Technology -----	48
Diesel Technology -----	48
Welding -----	48
Dean's Office -----	61

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
ACADEMIC SUPPORT	
Academic Affairs	
Faculty Senate -----	129, 146
Graduate School -----	138, 151
Student Success Center -----	141
Meridian Outreach - ICOM -----	142
College of Arts & Letters	
Arts & Letters General -----	147
Art -----	130
Mass Communications -----	130
Psychology Clinic -----	130
College of Business -----	131, 148
College of Education	
College of Education General -----	149
Sport Science & Physical Education -----	132
College of Science & Engineering	
Geosciences -----	133
Science & Engineering General -----	133, 150
Computer Science -----	133
Kasiska College of Health Professions	
Health Professions Admin -----	128, 134, 145
Dental Hygiene -----	134
Comm Science / Deaf Education -----	134
Physical Therapy -----	135
Counselor Education -----	135
Rural Health -----	136
Treasure Valley A&P Lab -----	136
College of Pharmacy -----	137

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
College of Technology	
General -----	139
Tech Expo -----	139
Cosmetology Live Work -----	139
Culinary Art Live Work -----	139
Outreach Centers -----	139
Aircraft Live Work -----	139
ACRR Live Work -----	139
Auto Tech Live Work -----	140
Diesel Live Work -----	140
Welding -----	140
 Information Technology Services	
Computer Center -----	143
Educational Technology Services -----	144
 Finance & Administration	
Financial Aid -----	152
 RESEARCH SERVICES	
Anthropology -----	62
Political Science -----	62
Psychology -----	62
College of Business -----	63
Small Business Development Center -----	63
Biological Sciences -----	64
Chemistry -----	65
Physics -----	65
Engineering -----	65
Nursing -----	67
Comm Science / Deaf Education -----	67
Health & Nutritional Sciences -----	67
College of Pharmacy -----	68
College of Technology -----	69
Meridian Center -----	70
Informatics Research Institute -----	71
Office of Research -----	72, 80
Animal Care Facilities -----	73
Community Health Worker -----	73
Idaho Accelerator Center -----	75, 81
RISE -----	75
Center for Advanced Energy Studies -----	76
Biomedical Research Institute -----	77
CAMAS -----	78
GIS Center -----	79

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
PUBLIC SERVICES	
Kasiska College of Health Professions -----	82
College of Technology -----	83
Idaho Museum of Natural History -----	84
LIBRARY -----	89
SERVICES TO STUDENTS	
Academic Programming -----	92
Student Success Center -----	92, 101
TRiO -----	92
Meridian Testing Center -----	93
Enrollment Management -----	94
Academic Advising -----	94
Office of the Registrar -----	94
Commencement -----	94
Recruitment -----	94
International Program Office -----	95
Financial Aid -----	96
Student Services -----	97
Computerized Testing Lab -----	97
Career Center -----	97
CW HOG -----	99
Janet C Anderson Gender Center -----	100
PHYSICAL PLANT	
Administration -----	102
Maintenance & Operations -----	102
Grounds -----	102
Custodial -----	103
Recycling -----	103
Parking -----	103
Security -----	103
Shops -----	104
Motor Pool -----	104

**IDAHO STATE UNIVERSITY
LOCAL ACCOUNTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
INSTITUTIONAL SUPPORT	
President's Office -----	105, 120
General Counsel -----	106
Academic Affairs -----	107, 121
Finance & Administration -----	108, 122
Grants & Contracts Accounting -----	109
Risk Management -----	110
Purchasing -----	110
University Stores -----	110
Human Resources -----	110
Staff Council -----	111
Professional Women -----	111
EO/AA/Diversity Resource Center -----	111
Information Technology Services -----	112
Telecommunications -----	112, 117
Bengal Card -----	113
Parking -----	113
Mail Center -----	116
Quick Copy Service -----	117
Educational Technology Services -----	117
Motor Pool -----	118
University Relations -----	119, 123
Development -----	125
Alumni Relations -----	126
Event Management -----	127

**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
LOCAL ACCOUNTS
JULY 1, 2017 - JUNE 30, 2018**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$16,626,710
Federal Grants & Contracts	0
State Grants & Contracts	10,964
Private Gifts, Grants & Contracts	2,285,506
Sales & Services of Educ Act	6,616,070
Sales & Services of Aux Ent	8,641,924
Indirect Costs	3,188,944
Other	385,593
Total Revenue (Excluding Non-Mand. Trans.)	<u><u>\$37,755,711</u></u>

Uses of Funds:

Instruction	\$19,344,984
Research	2,111,777
Public Service	265,374
Academic Support	4,207,607
Libraries	194,641
Student Services	1,552,019
Institutional Support	8,422,466
Physical Plant	1,474,267
Scholarships & Fellowships	217,490
Total Uses (Excluding Non-Mand. Trans.)	<u><u>\$37,790,625</u></u>
Increase/(Decrease) to Balance	<u><u>(\$34,914)</u></u>
Employee FTE	218.94

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

		EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
INSTRUCTION											
COLLEGE OF ARTS & LETTERS											
LAL	COLLEGE OF ARTS & LETTERS	0.00	\$30,976	\$0	\$0	\$0	\$30,976	\$30,976	\$0	\$0	\$30,976
LAS	COLLEGE OF ARTS & LETTERS	0.00	151	18,884	0	2,000	21,035	19,000	0	2,035	21,035
LSPA	SCHOOL OF PERFORMING ARTS	0.50	79,213	154,300	4,000	3,000	240,513	271,500	4,000	0	275,500
LART	ART & PRE-ARCHITECTURE DEPT	0.00	1,930	14,070	0	0	16,000	16,000	0	0	16,000
LMC	COMMUN. & RHETORICAL STUDIES	0.50	72,517	62,700	0	14,300	149,517	143,300	0	6,217	149,517
LDAN	THEATRE & DANCE	0.00	13,000	8,600	0	0	21,600	21,600	0	0	21,600
LENG	ENGLISH & PHILOSOPHY DEPT	0.00	0	6,200	0	0	6,200	5,020	0	1,180	6,200
LLAN	LANGUAGES & LITERATURE	0.00	7,000	8,700	0	4,000	19,700	19,700	0	0	19,700
LHIS	HISTORY DEPT	0.00	0	2,100	0	0	2,100	2,100	0	0	2,100
LMIL	MILITARY SCIENCE	0.00	0	500	0	0	500	500	0	0	500
LMUS	MUSIC DEPT	0.31	109,874	146,600	0	2,000	258,474	255,800	0	2,674	258,474
LPOL	POLITICAL SCIENCE DEPT	0.00	3,700	1,300	0	0	5,000	5,000	0	0	5,000
LPSY	PSYCHOLOGY DEPT	0.00	500	4,700	0	0	5,200	5,200	0	0	5,200
LSOC	SOCIOLOGY & SOCIAL WORK DEPT	0.05	6,237	14,500	0	0	20,737	24,500	0	0	24,500
LANT	ANTHROPOLOGY	0.00	0	6,650	0	1,000	7,650	7,650	0	0	7,650
	TOTAL ARTS & SCIENCES	1.36	\$325,098	\$449,804	\$4,000	\$26,300	\$805,202	\$827,846	\$4,000	\$12,106	\$843,952
COLLEGE OF BUSINESS											
LBA	COL OF BUSINESS GENERAL	0.00	\$3,756	\$172,647	\$1,204	\$25,748	\$203,355	\$184,980	\$1,204	\$17,171	\$203,355
LACT	ACCOUNTING	0.10	55,183	16,557	0	9,243	80,983	49,846	28,758	2,379	80,983
LCIS	COMPUTER INFO SYSTEMS	0.00	542	1,923	0	0	2,465	1,809	0	656	2,465
LECN	ECONOMICS	0.00	2,000	555	0	0	2,555	2,575	0	0	2,575
LSBD	CTR BUSINESS RESEARCH & SERV	0.17	13,992	13,032	2,677	0	29,701	25,084	4,677	0	29,761
	TOTAL BUSINESS	0.26	\$75,473	\$204,714	\$3,881	\$34,991	\$319,059	\$264,294	\$34,639	\$20,206	\$319,139
COLLEGE OF EDUCATION											
LEDU	COL OF EDUCATION GENERAL	0.00	\$0	\$32,810	\$0	\$0	\$32,810	\$32,810	\$0	\$0	\$32,810
LEDL	EDUC LEARNING & DEVELOP	0.00	0	3,340	0	0	3,340	3,340	0	0	3,340
LTEA	TEACHER EDUCATION	0.00	930	16,070	0	1,500	18,500	14,500	0	4,000	18,500
LHRT	HUMAN RESOURCE TRAINING	0.00	0	3,500	0	0	3,500	3,500	0	0	3,500
LPE	SPORT SCIENCE & PHYSICAL ED	0.00	123,800	101,700	0	12,000	237,500	237,500	0	0	237,500
LCEE	OCCUPATIONAL EDUCATION	0.00	0	350	0	0	350	350	0	0	350
LICE	ICEE	1.00	57,100	5,050	0	0	62,150	62,150	0	0	62,150
	TOTAL EDUCATION	1.00	\$181,830	\$162,820	\$0	\$13,500	\$358,150	\$354,150	\$0	\$4,000	\$358,150

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

		EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
COLLEGE OF SCIENCE & ENGINEERING											
LBIO	BIOLOGICAL SCIENCES	1.80	\$155,216	\$114,148	\$0	\$45,000	\$314,364	\$314,489	\$0	\$0	\$314,489
LCHM	CHEMISTRY	0.00	10,344	141,800	0	19,456	171,600	171,600	0	0	171,600
LGEO	GEOSCIENCES	0.00	59,839	102,326	0	30,040	192,205	192,205	0	0	192,205
LMTH	MATHEMATICS	0.00	138,977	22,918	0	0	161,895	189,925	0	0	189,925
LPHY	PHYSICS DEPT	0.00	55,696	32,044	0	10,968	98,708	100,300	0	0	100,300
LEGR	ENGINEERING DEPT	0.00	0	241,296	123,204	0	364,500	364,500	0	0	364,500
LCS	COMPUTER SCIENCE	0.00	17,873	127	0	0	18,000	18,000	0	0	18,000
	TOTAL SCIENCE & ENGINEERING	1.80	\$437,945	\$654,659	\$123,204	\$105,464	\$1,321,272	\$1,351,019	\$0	\$0	\$1,351,019
KASISKA COLLEGE OF HEALTH PROFESSIONS											
LIRH	INSTITUTE OF RURAL HEALTH	0.45	39,089	\$0	\$0	\$0	\$39,089	\$0	\$0	39,089	\$39,089
LMLS	MEDICAL LAB SCIENCE	0.00	101,995	63,913	0	0	165,908	150,850	0	15,058	165,908
LNUR	NURSING	9.15	773,881	171,800	18,000	6,000	969,681	836,784	18,000	114,897	969,681
LDHY	DENTAL HYGIENE	0.64	77,772	105,706	0	0	183,478	161,000	0	22,478	183,478
LCSE	COMM SCI DISORDERS/DEAF EDUC	8.50	936,847	288,159	90,000	14,591	1,329,597	1,353,882	0	0	1,353,882
LRS	RADIOGRAPHIC SCIENCE	0.07	5,602	26,000	0	6,000	37,602	50,000	0	0	50,000
LPT	PHYSICAL THERAPY	1.99	237,419	75,141	0	0	312,560	312,560	0	0	312,560
LAOT	OCCUPATIONAL THERAPY	0.78	109,468	54,306	0	0	163,774	156,854	0	6,920	163,774
LNUT	HEALTH & NUTRITION SCIENCES	2.43	205,213	33,487	0	0	238,700	221,400	0	17,300	238,700
LCOU	COUNSELING	0.00	40,550	71,600	0	10,000	122,150	109,100	0	13,050	122,150
LDEN	DENTAL SCIENCES	11.84	877,313	421,635	125,000	100,500	1,524,448	1,302,000	125,000	97,448	1,524,448
LFME	FAMILY PRACTICE RESIDENCY	14.83	2,533,586	24,500	0	5,000	2,563,086	2,637,881	0	0	2,637,881
LPS	PARAMEDIC SCIENCE	0.00	9,464	75,554	0	13,246	98,264	98,410	0	0	98,410
LPA	PHYSICIAN ASSISTANT PROGRAM	23.63	2,387,885	489,155	0	71,400	2,948,440	2,940,432	0	8,008	2,948,440
	TOTAL HEALTH PROFESSIONS	74.31	\$8,336,084	\$1,900,956	\$233,000	\$226,737	\$10,696,777	\$10,331,153	\$143,000	\$334,248	\$10,808,401

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

		EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
COLLEGE OF PHARMACY											
LPHR	BIOMED & PHARM SCIENCE	31.76	\$3,406,506	\$857,650	\$0	\$123,500	\$4,387,656	\$4,202,550	\$0	\$185,106	\$4,387,656
	TOTAL PHARMACY	31.76	\$3,406,506	\$857,650	\$0	\$123,500	\$4,387,656	\$4,202,550	\$0	\$185,106	\$4,387,656
GRADUATE SCHOOL											
LGSC	GRADUATE SCHOOL	1.05	\$62,229	\$64,250	\$0	\$0	\$126,479	\$147,350	\$0	\$0	\$147,350
	TOTAL GRADUATE SCHOOL	1.05	\$62,229	\$64,250	\$0	\$0	\$126,479	\$147,350	\$0	\$0	\$147,350
GENERAL INSTRUCTION											
LGIO	GENERAL INSTRUCTION	1.00	\$110,728	\$470	\$34,980	\$2,000	\$148,178	\$34,980	\$113,198	\$0	\$148,178
LIF	ACAD PROG - IDAHO FALLS	0.00	0	236,555	0	1,000	237,555	240,855	0	0	240,855
LSSC	INTENSIVE ENGLISH INSTITUTE	1.00	81,670	0	0	0	81,670	81,670	0	0	81,670
LBS	ACAD PROG - MERIDIAN	0.00	0	12,400	0	0	12,400	12,400	0	0	12,400
LIEM	MERIDIAN CENTER - IEM	0.00	0	1,400	0	1,000	2,400	2,400	0	0	2,400
LHPS	MERIDIAN CENTER - SIMLAB	0.36	29,173	5,600	0	11,290	46,063	46,063	0	0	46,063
LIRI	INFORMATICS RESEARCH INST	0.00	7,000	8,000	0	0	15,000	1,000	0	14,000	15,000
LMNH	MUSEUM CLASS FEES	0.00	0	426	0	0	426	470	0	0	470
LOME	HEALTH FAIR	0.00	0	2,200	0	0	2,200	2,200	0	0	2,200
LCAM	CAMAS	0.00	20,419	10,000	0	0	30,419	20,000	0	10,419	30,419
LCTL	STUDENT SUCCESS CENTER	0.49	115,819	2,461	0	0	118,280	118,280	0	0	118,280
LCE	CONTINUING EDUCATION	2.13	157,274	70,000	0	0	227,274	113,570	113,704	0	227,274
	TOTAL GENERAL INSTRUCTION	4.98	\$522,083	\$349,512	\$34,980	\$15,290	\$921,865	\$673,888	\$226,902	\$24,419	\$925,209
COLLEGE OF TECHNOLOGY											
	TECHNOLOGY INSTRUCTION	3.14	\$486,347	\$315,659	\$0	\$5,583	\$807,589	\$1,076,683	\$0	\$0	\$1,076,683
	TOTAL COLLEGE OF TECHNOLOGY	3.14	\$486,347	\$315,659	\$0	\$5,583	\$807,589	\$1,076,683	\$0	\$0	\$1,076,683
TOTAL INSTRUCTION		119.65	\$13,833,595	\$4,960,024	\$399,065	\$551,365	\$19,744,049	\$19,228,933	\$408,541	\$580,085	\$20,217,559

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

		EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
ACADEMIC SUPPORT											
COLLEGE OF ARTS & LETTERS											
LMC	COMMUN. & RHETORICAL STUDIES	0.00	\$17,700	\$5,300	\$0	\$2,000	\$25,000	\$25,000	\$0	\$0	\$25,000
LAL	COLLEGE OF ARTS & LETTERS	0.00	0	70,000	0	0	70,000	70,000	0	0	70,000
LART	ART & PRE-ARCHITECTURE DEPT	0.00	0	1,000	0	0	1,000	1,500	0	0	1,500
LPSY	PSYCHOLOGY DEPT	0.00	0	9,000	0	0	9,000	9,000	0	0	9,000
	TOTAL ARTS & SCIENCES	0.00	\$17,700	\$85,300	\$0	\$2,000	\$105,000	\$105,500	\$0	\$0	\$105,500
COLLEGE OF BUSINESS											
LBA	COL OF BUSINESS GENERAL	0.00	\$0	\$69,878	\$28,758	\$3,013	\$101,649	\$85,690	\$0	\$15,959	\$101,649
	TOTAL BUSINESS	0.00	\$0	\$69,878	\$28,758	\$3,013	\$101,649	\$85,690	\$0	\$15,959	\$101,649
COLLEGE OF EDUCATION											
LEDU	COL OF EDUCATION GENERAL	0.00	\$0	\$2,500	\$0	\$0	\$2,500	\$2,500	\$0	\$0	\$2,500
LPE	SPORT SCIENCE & PHYSICAL ED	0.00	600	7,900	0	0	8,500	8,500	0	0	8,500
	TOTAL EDUCATION	0.00	\$600	\$10,400	\$0	\$0	\$11,000	\$11,000	\$0	\$0	\$11,000
COLLEGE OF SCIENCE & ENGINEERING											
LEGR	ENGINEERING DEPT	0.00	\$0	\$31,000	\$0	\$0	\$31,000	\$31,000	\$0	\$0	\$31,000
LSE	CoSE STARTUPS	0.00	0	9,000	0	0	9,000	9,000	0	0	9,000
LGEO	GEOSCIENCES	0.00	0	15,000	0	0	15,000	15,000	0	0	15,000
	TOTAL SCIENCE & ENGINEERING	0.00	\$0	\$55,000	\$0	\$0	\$55,000	\$55,000	\$0	\$0	\$55,000

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

		EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
KASISKA COLLEGE OF HEALTH PROFESSIONS											
LHRP	COL OF HEALTH PROF GENERAL	2.24	\$225,646	\$79,849	\$0	\$0	\$305,495	\$305,495	\$0	\$0	\$305,495
LIRH	INSTITUTE OF RURAL HEALTH	0.03	3,230	2,600	0	0	5,830	15,459	0	0	15,459
LAPL	A&P LAB	1.00	66,853	82,500	0	20,000	169,353	108,000	66,853	0	174,853
LDHY	DENTAL HYGIENE	0.10	78,714	156,600	0	30,000	265,314	268,515	0	0	268,515
LCSE	COMM SCI DISORDERS/DEAF EDUC	2.95	227,617	225,299	0	0	452,916	351,500	90,000	11,416	452,916
LPT	PHYSICAL THERAPY	1.37	141,983	24,000	0	3,213	169,196	86,155	0	83,041	169,196
LCOU	COUNSELING	0.00	1,150	800	0	0	1,950	2,000	0	0	2,000
	TOTAL HEALTH PROFESSIONS	7.67	\$745,193	\$571,648	\$0	\$53,213	\$1,370,054	\$1,137,124	\$156,853	\$94,457	\$1,388,434
COLLEGE OF PHARMACY											
LPHR	BIOMED & PHARM SCIENCE	0.00	\$0	\$7,200	\$0	\$0	\$7,200	\$0	\$0	\$7,200	\$7,200
	TOTAL PHARMACY	0.00	\$0	\$7,200	\$0	\$0	\$7,200	\$0	\$0	\$7,200	\$7,200
COLLEGE OF TECHNOLOGY											
	TECHNOLOGY ACADEMIC SUPPORT	1.04	\$56,236	\$335,393	\$0	\$15,502	\$407,131	\$497,920	\$0	\$0	\$497,920
	TOTAL COLLEGE OF TECHNOLOGY	1.04	\$56,236	\$335,393	\$0	\$15,502	\$407,131	\$497,920	\$0	\$0	\$497,920
TOTAL ACADEMIC SUPPORT		8.72	\$819,729	\$1,134,819	\$28,758	\$73,728	\$2,057,034	\$1,892,234	\$156,853	\$117,616	\$2,166,703

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

		EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
RESEARCH											
LBIO	BIOLOGICAL SCIENCES	0.00	\$4,333	\$102,367	\$0	\$0	\$106,700	\$107,000	\$0	\$0	\$107,000
LCHM	CHEMISTRY	0.00	0	8,900	0	0	8,900	8,900	0	0	8,900
LSE	CoSE STARTUPS	0.00	52,202	71,002	0	0	123,204	0	123,204	0	123,204
LPOL	POLITICAL SCIENCE DEPT	0.00	0	2,000	0	1,000	3,000	0	0	3,000	3,000
LPHY	PHYSICS DEPT	0.00	0	8,050	0	0	8,050	8,500	0	0	8,500
LPSY	PSYCHOLOGY DEPT	0.00	0	8,000	0	0	8,000	8,000	0	0	8,000
LANT	ANTHROPOLOGY	0.00	0	3,500	0	0	3,500	3,500	0	0	3,500
LEGR	ENGINEERING DEPT	0.00	0	10,200	0	4,000	14,200	14,200	0	0	14,200
LPHR	BIOMED & PHARM SCIENCE	0.00	0	18,775	0	3,240	22,015	0	0	22,015	22,015
LCSE	COMM SCI DISORDERS/DEAF EDUC	0.00	0	10,350	0	6,000	16,350	10,000	0	6,350	16,350
LNUR	NURSING	0.00	0	4,500	0	0	4,500	4,500	0	0	4,500
LNUT	HEALTH & NUTRITION SCIENCES	0.00	0	1,000	0	0	1,000	1,000	0	0	1,000
LMRC	ID BIOMEDICAL RESEARCH INST	0.50	35,344	122,280	0	0	157,624	105,000	52,624	0	157,624
LCAM	CAMAS	0.00	0	11,000	0	0	11,000	13,000	0	0	13,000
LIRI	INFORMATICS RESEARCH INST	0.00	14,000	2,000	0	0	16,000	0	0	16,000	16,000
LBS	ACAD PROG - MERIDIAN	0.00	0	1,600	0	0	1,600	0	0	1,600	1,600
LANI	ANIMAL CARE FACILITY	0.75	33,960	5,000	0	0	38,960	1,000	37,960	0	38,960
	COLLEGE OF TECHNOLOGY	0.00	0	8	0	0	8	21,938	0	0	21,938
	OFFICE OF RESEARCH	5.07	432,729	528,488	747,506	4,500	1,713,223	1,060,397	656,922	0	1,717,319
LCAE	CTR FOR ADV ENERGY STUDIES	0.92	85,816	0	0	0	85,816	85,816	0	0	85,816
LACL	IDAHO ACCELERATOR CTR	2.10	376,140	131,600	0	0	507,740	571,285	0	0	571,285
LRIS	RISE	0.00	0	0	0	0	0	100,000	0	0	100,000
LSBD	CTR BUSINESS RESEARCH & SERV	0.00	0	7,893	2,000	0	9,893	8,155	0	1,738	9,893
TOTAL RESEARCH		9.33	\$1,034,524	\$1,058,513	\$749,506	\$18,740	\$2,861,283	\$2,132,191	\$870,710	\$50,703	\$3,053,604
PUBLIC SERVICE											
	COLLEGE OF TECHNOLOGY	0.00	\$20,084	\$1,657	\$0	\$0	\$21,741	\$21,521	\$0	\$220	\$21,741
LIRH	INSTITUTE OF RURAL HEALTH	0.10	33,645	716	0	0	34,361	67,500	0	0	67,500
LMNH	ID MUSEUM OF NAT HISTORY	1.50	116,450	91,712	0	1,110	209,272	226,177	0	0	226,177
TOTAL PUBLIC SERVICE		1.60	\$170,179	\$94,085	\$0	\$1,110	\$265,374	\$315,198	\$0	\$220	\$315,418

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

		EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
LIBRARY											
LLIB	LIBRARY	0.00	\$0	\$96,866	\$0	\$97,775	\$194,641	\$176,783	\$0	\$17,858	\$194,641
	TOTAL LIBRARY	0.00	\$0	\$96,866	\$0	\$97,775	\$194,641	\$176,783	\$0	\$17,858	\$194,641
STUDENT SERVICES											
	STUDENT SERVICES	4.80	\$434,116	\$124,980	\$15,000	\$4,500	\$578,596	\$576,749	\$17,500	\$0	\$594,249
	ACADEMIC PROGRAMMING	1.00	93,801	126,205	0	5,000	225,006	225,006	0	0	225,006
	ENROLLMENT MANAGEMENT	3.53	290,900	225,836	0	9,000	525,736	531,265	0	0	531,265
	STUDENT SCHOLARSHIPS	0.00	0	217,490	145,080	0	362,570	217,490	145,080	0	362,570
LCWH	CW HOG	1.33	83,490	5,700	0	0	89,190	89,557	0	0	89,557
LGND	JANET C ANDERSON CENTER	1.85	140,613	7,878	0	0	148,491	95,980	0	52,511	148,491
	TOTAL STUDENT SERVICES	12.51	\$1,042,920	\$708,089	\$160,080	\$18,500	\$1,929,589	\$1,736,047	\$162,580	\$52,511	\$1,951,138
PHYSICAL PLANT											
LFAC	FACILITY SERVICES	3.99	\$191,961	\$363,155	\$0	\$0	\$555,116	\$555,116	\$0	\$0	\$555,116
LMNT	MAINTENANCE & OPERATIONS	1.20	77,071	115,929	0	20,000	213,000	213,000	0	0	213,000
LSHOP	SHOPS	0.00	5,300	144,700	0	0	150,000	150,000	0	0	150,000
LMP	MOTOR POOL OPERATIONS	3.00	196,895	336,709	0	20,000	553,604	580,000	0	0	580,000
LPBS	PUBLIC SAFETY	0.00	0	719	0	1,828	2,547	1,087	0	1,460	2,547
	TOTAL PHYSICAL PLANT	8.19	\$471,227	\$961,212	\$0	\$41,828	\$1,474,267	\$1,499,203	\$0	\$1,460	\$1,500,663

IDAHO STATE UNIVERSITY
 LOCAL ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

EXPENDITURE SUMMARY							FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	DEPARTMENT	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL AMOUNT
INSTITUTIONAL SUPPORT											
LFAD	FINANCE & ADMINISTRATION	7.00	\$542,636	\$832,033	\$794,674	\$2,192	\$2,171,534	\$2,071,660	\$453,397	\$0	\$2,525,057
	PRESIDENT'S OFFICE	0.00	0	109,038	0	0	109,038	109,038	0	0	109,038
LBTC	BUSINESS & TECHNOLOGY CENTER	0.50	20,784	6,146	0	0	26,930	26,930	0	0	26,930
BNGC	BENGAL CARD	1.50	96,201	28,207	0	6,000	130,408	126,000	0	4,408	130,408
LAFF	ACADEMIC AFFAIRS	0.00	0	5,260	0	0	5,260	0	0	5,260	5,260
LDRC	DIVERSITY RESOURCE CENTER	0.50	39,042	5,379	0	0	44,421	34,331	0	10,090	44,421
LDEV	UNIVERSITY ADVANCEMENT	8.40	793,669	97,030	0	6,000	896,699	896,699	0	0	896,699
LPBS	PARKING SECURITY	4.50	473,044	620,691	0	79,069	1,172,804	1,320,341	0	0	1,320,341
LSTOR	STORES	1.20	66,770	0	0	0	66,770	66,770	0	0	66,770
LPUR	PURCHASING	0.00	0	383	0	0	383	1,224	0	0	1,224
LCOPY	COPY CENTERS	2.00	133,475	156,690	0	6,000	296,165	292,000	0	4,165	296,165
LEVNT	EVENT MANAGEMENT	0.16	76,151	280,278	0	16,179	372,608	402,813	0	0	402,813
LALUM	ALUMNI RELATIONS	0.17	17,967	113,533	9,420	0	140,920	136,500	0	4,420	140,920
LUR	UNIVERSITY RELATIONS	1.00	150,388	131,359	0	2,140	283,887	105,110	159,275	19,502	283,887
LMP	MOTOR POOL OPERATIONS	1.00	109,711	176,663	0	0	286,374	314,500	0	0	314,500
LTEL	NETWORKING & TELECOM	12.01	1,136,544	906,339	1,202,000	2,000	3,246,883	2,305,000	968,000	0	3,273,000
LMAIL	MAIL CENTER	2.00	85,735	257,210	0	0	342,945	214,500	85,735	42,710	342,945
LITS	INFORMATION TECH SERVICES	0.00	0	419,540	1,426,932	0	1,846,472	1,293,300	0	553,172	1,846,472
LETS	EDUCATIONAL TECHNOLOGY SERV.	3.06	256,527	142,000	0	2,000	400,527	395,917	0	4,610	400,527
LIPW	PROFESSIONAL WOMEN	0.00	0	7,873	0	0	7,873	0	7,873	0	7,873
COPE	STAFF COUNCIL	0.00	0	6,590	0	0	6,590	0	6,590	0	6,590
TOTAL INSTITUTIONAL SUPPORT		44.99	\$3,998,644	\$4,302,242	\$3,433,026	\$121,580	\$11,855,491	\$10,112,633	\$1,680,870	\$648,337	\$12,441,840
ACADEMIC SUPPORT											
FACS	FACULTY SENATE	0.00	\$0	\$5,544	\$0	\$0	\$5,544	\$0	\$0	\$5,544	\$5,544
LSSC	STUDENT SUCCESS CENTER	0.00	0	3,000	0	0	3,000	3,000	0	0	3,000
LBS	ACAD PROG - MERIDIAN	0.00	0	6,325	0	0	6,325	6,325	0	0	6,325
LGSC	GRADUATE SCHOOL	0.00	0	9,946	0	0	9,946	0	0	9,946	9,946
LOME	MEDICAL EDUCATION	0.15	7,694	400	0	0	8,094	8,794	0	0	8,794
LITS	INFORMATION TECH SERVICES	11.95	1,103,545	648,158	0	250,000	2,001,703	614,370	1,376,162	11,171	2,001,703
LETS	EDUCATIONAL TECHNOLOGY SERV.	1.83	114,719	20,000	0	10,000	144,719	30,000	114,719	0	144,719
TOTAL ACADEMIC SUPPORT		13.94	\$1,225,958	\$693,373	\$0	\$260,000	\$2,179,331	\$662,489	\$1,490,881	\$26,661	\$2,180,031
TOTAL IDAHO STATE UNIVERSITY											
LOCAL PROGRAMS		218.94	\$22,596,776	\$14,009,223	\$4,770,435	\$1,184,626	\$42,561,059	\$37,755,711	\$4,770,435	\$1,495,451	\$44,021,597

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AB Division of Health Sciences
 Organization_Level_3: ABA Division of Health Sciences

Index: LOME04 MEDI ISU Health Fair

Index	Fund	Org	Account	Program	Amount	Category
LOME04	130156	200000	5615	01INS	(\$2,200.00)	Other Rentals
LOME04	130156	200000	720	01INS	\$2,200.00	Materials

MEDI ISU Health Fair

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACC General Instruction

Index: LGI001 GENI General Instruction

Index	Fund	Org	Account	Program	Amount	Category
LGI001	130219	302000	5102	01INS	(\$16,170.00)	FT Fee-Fall
LGI001	130219	302000	5103	01INS	(\$16,170.00)	FT Fee-Spring
LGI001	130219	302000	5107	01INS	(\$2,640.00)	FT Fee-Summer
LGI001	130219	302000	9851	01INS	\$34,980.00	To Index LCE001

GENI General Instruction TOTAL: \$0.00

Index: LGI002 GENI Tech Fee - Acad Computing Equi

Index	Fund	Org	Account	Program	Amount	Category
LGI002	130220	302000	6102	01INS	\$80,995.20	Professional Salary
LGI002	130220	302000	630	01INS	\$29,732.80	Fringe Benefits
LGI002	130220	302000	710	01INS	\$470.00	Communications
LGI002	130220	302000	800	01INS	\$2,000.00	Capital
LGI002	130220	302000	9851	01INS	(\$113,198.00)	From Index LITS07

GENI Tech Fee - Acad Computing Equi TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LAL003 AL Arts & Letters Remedial Courses

Index	Fund	Org	Account	Program	Amount	Category
LAL003	130645	310000	5205	01INS	(\$30,976.00)	Class Fees
LAL003	130645	310000	6203	01INS	\$30,369.00	Temporary Salary
LAL003	130645	310000	630	01INS	\$607.00	Fringe Benefits

AL Arts & Letters Remedial Courses TOTAL: \$0.00

Index: LAS001 AS Academic Outreach - Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LAS001	130000	310000	5311	01INS	(\$1,000.00)	Miscellaneous Non-Instruct Fee
LAS001	130000	310000	720	01INS	\$1,000.00	Materials

AS Academic Outreach - Class Fees TOTAL: \$0.00

Index: LAS003 AL Liberal Arts

Index	Fund	Org	Account	Program	Amount	Category
LAS003	130002	310000	5931	01INS	(\$4,000.00)	Gifts and Donations
LAS003	130002	310000	720	01INS	\$4,000.00	Materials

AL Liberal Arts TOTAL: \$0.00

Index: LAS005 AS Research Support

Index	Fund	Org	Account	Program	Amount	Category
LAS005	130004	310000	700	01INS	\$3,000.00	Travel
LAS005	130004	310000	720	01INS	\$5,000.00	Materials
LAS005	130004	310000	800	01INS	\$2,000.00	Capital
LAS005	130004	310000	9012	01INS	(\$14,000.00)	Indirect Cost Recovery
LAS005	130004	310000	9851	01INS	\$4,000.00	To Index LAS002

AS Research Support TOTAL: \$0.00

Index: LAS006 AL Rendezvous / Local

Index	Fund	Org	Account	Program	Amount	Category
LAS006	130005	310000	6203	01INS	\$148.00	Temporary Salary
LAS006	130005	310000	630	01INS	\$3.00	Fringe Benefits
LAS006	130005	310000	710	01INS	\$6.00	Communications
LAS006	130005	310000	720	01INS	\$1,878.00	Materials

AL Rendezvous / Local TOTAL: \$2,035.00

Index: LART02 ART Art/Pre-Architecture Local

Index	Fund	Org	Account	Program	Amount	Category
LART02	130009	310200	5411	01INS	(\$3,500.00)	Conference/Programs-Non Credit
LART02	130009	310200	5931	01INS	(\$2,500.00)	Gifts and Donations
LART02	130009	310200	720	01INS	\$6,000.00	Materials

ART Art/Pre-Architecture Local TOTAL: \$0.00

Index: LART03 ART Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LART03	130010	310200	5205	01INS	(\$10,000.00)	Class Fees
LART03	130010	310200	6203	01INS	\$1,892.00	Temporary Salary

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LART03 ART Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LART03	130010	310200	630	01INS	\$38.00	Fringe Benefits
LART03	130010	310200	720	01INS	\$8,070.00	Materials

ART Class Fees TOTAL: \$0.00

Index: LMC001 MC J.E. Rogers/Mass Comm

Index	Fund	Org	Account	Program	Amount	Category
LMC001	130031	310400	5205	01INS	(\$30,000.00)	Class Fees
LMC001	130031	310400	6203	01INS	\$4,706.00	Temporary Salary
LMC001	130031	310400	630	01INS	\$94.00	Fringe Benefits
LMC001	130031	310400	700	01INS	\$200.00	Travel
LMC001	130031	310400	720	01INS	\$20,000.00	Materials
LMC001	130031	310400	800	01INS	\$5,000.00	Capital

MC J.E. Rogers/Mass Comm TOTAL: \$0.00

Index: LMC005 MC Remote Video Production Kit

Index	Fund	Org	Account	Program	Amount	Category
LMC005	130035	310400	5931	01INS	(\$3,000.00)	Gifts and Donations
LMC005	130035	310400	6203	01INS	\$15,196.00	Temporary Salary
LMC005	130035	310400	630	01INS	\$304.00	Fringe Benefits
LMC005	130035	310400	700	01INS	\$3,000.00	Travel
LMC005	130035	310400	720	01INS	\$3,000.00	Materials
LMC005	130035	310400	800	01INS	\$2,500.00	Capital
LMC005	130035	310400	8991	01INS	(\$21,000.00)	Interdepartmental Sales

MC Remote Video Production Kit TOTAL: \$0.00

Index: LMC006 CMP Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LMC006	130753	310400	5462	01INS	(\$10,000.00)	Royalty Income
LMC006	130753	310400	5931	01INS	(\$13,000.00)	Gifts and Donations
LMC006	130753	310400	720	01INS	\$18,000.00	Materials
LMC006	130753	310400	800	01INS	\$5,000.00	Capital

CMP Special Projects TOTAL: \$0.00

Index: LMC007 MC Debate Team Foundation

Index	Fund	Org	Account	Program	Amount	Category
LMC007	130756	310400	710	01INS	\$700.00	Communications

MC Debate Team Foundation TOTAL: \$700.00

Index: LMC008 MC ISU Debate Team

Index	Fund	Org	Account	Program	Amount	Category
LMC008	130757	310400	5102	01INS	(\$33,150.00)	FT Fee-Fall
LMC008	130757	310400	5103	01INS	(\$33,150.00)	FT Fee-Spring
LMC008	130757	310400	6101	01INS	\$37,887.20	Faculty Salary
LMC008	130757	310400	630	01INS	\$14,329.80	Fringe Benefits
LMC008	130757	310400	700	01INS	\$4,000.00	Travel

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMC008 MC ISU Debate Team

Index	Fund	Org	Account	Program	Amount	Category
LMC008	130757	310400	710	01INS	\$800.00	Communications
LMC008	130757	310400	720	01INS	\$12,000.00	Materials
LMC008	130757	310400	800	01INS	\$1,800.00	Capital
LMC008	130757	310400	870	01INS	\$1,000.00	GTA Waiver

MC ISU Debate Team TOTAL: \$5,517.00

Index: LSPA02 SOPA Marching Band

Index	Fund	Org	Account	Program	Amount	Category
LSPA02	130720	310500	5102	01INS	(\$56,700.00)	FT Fee-Fall
LSPA02	130720	310500	5103	01INS	(\$56,700.00)	FT Fee-Spring
LSPA02	130720	310500	5427	01INS	(\$39,000.00)	Other Sales
LSPA02	130720	310500	5931	01INS	(\$7,600.00)	Gifts and Donations
LSPA02	130720	310500	6101	01INS	\$33,810.40	Faculty Salary
LSPA02	130720	310500	6203	01INS	\$10,500.00	Temporary Salary
LSPA02	130720	310500	630	01INS	\$13,702.60	Fringe Benefits
LSPA02	130720	310500	700	01INS	\$2,500.00	Travel
LSPA02	130720	310500	710	01INS	\$400.00	Communications
LSPA02	130720	310500	720	01INS	\$65,100.00	Materials
LSPA02	130720	310500	800	01INS	\$3,000.00	Capital
LSPA02	130720	310500	870	01INS	\$45,000.00	GTA Waiver

SOPA Marching Band TOTAL: \$14,013.00

Index: LSPA03 SOPA Theatre ISU

Index	Fund	Org	Account	Program	Amount	Category
LSPA03	130721	310500	5430	01INS	(\$40,000.00)	Other Ticket Sales
LSPA03	130721	310500	5931	01INS	(\$10,000.00)	Gifts and Donations
LSPA03	130721	310500	6203	01INS	\$20,784.00	Temporary Salary
LSPA03	130721	310500	630	01INS	\$416.00	Fringe Benefits
LSPA03	130721	310500	710	01INS	\$600.00	Communications
LSPA03	130721	310500	720	01INS	\$27,700.00	Materials
LSPA03	130721	310500	870	01INS	\$500.00	GTA Waiver
LSPA03	130721	310500	9851	01INS	(\$49,000.00)	From Index ASIS01

SOPA Theatre ISU TOTAL: (\$49,000.00)

Index: LSPA04 SOPA Theatre Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LSPA04	130722	310500	5205	01INS	(\$1,500.00)	Class Fees
LSPA04	130722	310500	720	01INS	\$1,500.00	Materials

SOPA Theatre Class Fees TOTAL: \$0.00

Index: LSPA05 SOPA Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LSPA05	130723	310500	5419	01INS	(\$6,000.00)	Other Services
LSPA05	130723	310500	5931	01INS	(\$5,000.00)	Gifts and Donations
LSPA05	130723	310500	700	01INS	\$1,000.00	Travel

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LSPA05 SOPA Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LSPA05	130723	310500	720	01INS	\$7,000.00	Materials
LSPA05	130723	310500	870	01INS	\$3,000.00	GTA Waiver

SOPA Special Projects TOTAL: \$0.00

Index: LDAN01 DANC Dance Activities

Index	Fund	Org	Account	Program	Amount	Category
LDAN01	130036	310600	5205	01INS	(\$20,000.00)	Class Fees
LDAN01	130036	310600	6203	01INS	\$12,745.00	Temporary Salary
LDAN01	130036	310600	630	01INS	\$255.00	Fringe Benefits
LDAN01	130036	310600	720	01INS	\$7,000.00	Materials

DANC Dance Activities TOTAL: \$0.00

Index: LDAN03 DANC Cat(Community,Alumni,Theatre)

Index	Fund	Org	Account	Program	Amount	Category
LDAN03	130038	310600	5424	01INS	(\$1,000.00)	Advertising Sales
LDAN03	130038	310600	5931	01INS	(\$600.00)	Gifts and Donations
LDAN03	130038	310600	720	01INS	\$1,600.00	Materials

DANC Cat(Community,Alumni,Theatre) TOTAL: \$0.00

Index: LENG01 ENGL English

Index	Fund	Org	Account	Program	Amount	Category
LENG01	130041	310800	5205	01INS	(\$1,000.00)	Class Fees
LENG01	130041	310800	5419	01INS	(\$500.00)	Other Services
LENG01	130041	310800	5931	01INS	(\$1,500.00)	Gifts and Donations
LENG01	130041	310800	700	01INS	\$1,000.00	Travel
LENG01	130041	310800	720	01INS	\$2,000.00	Materials

ENGL English TOTAL: \$0.00

Index: LENG02 ENGL Indirect Cost Fund-Philosophy

Index	Fund	Org	Account	Program	Amount	Category
LENG02	130042	310800	700	01INS	\$100.00	Travel
LENG02	130042	310800	720	01INS	\$100.00	Materials
LENG02	130042	310800	9012	01INS	(\$20.00)	Indirect Cost Recovery

ENGL Indirect Cost Fund-Philosophy TOTAL: \$180.00

Index: LENG05 ENGL Shakespeare in Performance Fee

Index	Fund	Org	Account	Program	Amount	Category
LENG05	130754	310800	5205	01INS	(\$2,000.00)	Class Fees
LENG05	130754	310800	700	01INS	\$1,000.00	Travel
LENG05	130754	310800	720	01INS	\$1,000.00	Materials

ENGL Shakespeare in Performance Fee TOTAL: \$0.00

Index: LENG06 ENGL Teaching Literature Book Award

Index	Fund	Org	Account	Program	Amount	Category
LENG06	130755	310800	720	01INS	\$1,000.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LENG06 ENGL Teaching Literature Book Award

ENGL Teaching Literature Book Award TOTAL: \$1,000.00

Index: LLAN01 LANG Foreign Language Lab Fee

Index	Fund	Org	Account	Program	Amount	Category
LLAN01	130043	311000	5205	01INS	(\$19,000.00)	Class Fees
LLAN01	130043	311000	6203	01INS	\$6,863.00	Temporary Salary
LLAN01	130043	311000	630	01INS	\$137.00	Fringe Benefits
LLAN01	130043	311000	700	01INS	\$1,500.00	Travel
LLAN01	130043	311000	710	01INS	\$500.00	Communications
LLAN01	130043	311000	720	01INS	\$6,000.00	Materials
LLAN01	130043	311000	800	01INS	\$4,000.00	Capital

LANG Foreign Language Lab Fee TOTAL: \$0.00

Index: LLAN02 LANG Foreign Language Miscellaneous

Index	Fund	Org	Account	Program	Amount	Category
LLAN02	130044	311000	5931	01INS	(\$600.00)	Gifts and Donations
LLAN02	130044	311000	700	01INS	\$200.00	Travel
LLAN02	130044	311000	720	01INS	\$500.00	Materials
LLAN02	130044	311000	9012	01INS	(\$100.00)	Indirect Cost Recovery

LANG Foreign Language Miscellaneous TOTAL: \$0.00

Index: LHIS01 HIST History - Local

Index	Fund	Org	Account	Program	Amount	Category
LHIS01	130053	311200	5931	01INS	(\$300.00)	Gifts and Donations
LHIS01	130053	311200	700	01INS	\$500.00	Travel
LHIS01	130053	311200	720	01INS	\$600.00	Materials
LHIS01	130053	311200	9012	01INS	(\$800.00)	Indirect Cost Recovery

HIST History - Local TOTAL: \$0.00

Index: LHIS05 HIST History Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHIS05	130576	311200	5205	01INS	(\$1,000.00)	Class Fees
LHIS05	130576	311200	720	01INS	\$1,000.00	Materials

HIST History Class Fees TOTAL: \$0.00

Index: LMUS01 MUSC Music - Bands

Index	Fund	Org	Account	Program	Amount	Category
LMUS01	130059	311400	5102	01INS	(\$16,965.00)	FT Fee-Fall
LMUS01	130059	311400	5103	01INS	(\$16,965.00)	FT Fee-Spring
LMUS01	130059	311400	5931	01INS	(\$570.00)	Gifts and Donations
LMUS01	130059	311400	6203	01INS	\$3,039.00	Temporary Salary
LMUS01	130059	311400	630	01INS	\$61.00	Fringe Benefits
LMUS01	130059	311400	720	01INS	\$7,400.00	Materials
LMUS01	130059	311400	870	01INS	\$24,000.00	GTA Waiver

MUSC Music - Bands TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMUS02 MUSC Music - Choirs

Index	Fund	Org	Account	Program	Amount	Category
LMUS02	130060	311400	5102	01INS	(\$16,965.00)	FT Fee-Fall
LMUS02	130060	311400	5103	01INS	(\$16,965.00)	FT Fee-Spring
LMUS02	130060	311400	5411	01INS	(\$1,500.00)	Conference/Programs-Non Credit
LMUS02	130060	311400	5931	01INS	(\$1,570.00)	Gifts and Donations
LMUS02	130060	311400	6203	01INS	\$4,608.00	Temporary Salary
LMUS02	130060	311400	630	01INS	\$92.00	Fringe Benefits
LMUS02	130060	311400	700	01INS	\$500.00	Travel
LMUS02	130060	311400	710	01INS	\$50.00	Communications
LMUS02	130060	311400	720	01INS	\$11,750.00	Materials
LMUS02	130060	311400	870	01INS	\$20,000.00	GTA Waiver

MUSC Music - Choirs TOTAL: \$0.00

Index: LMUS03 MUSC Music Fees

Index	Fund	Org	Account	Program	Amount	Category
LMUS03	130061	311400	5205	01INS	(\$51,000.00)	Class Fees
LMUS03	130061	311400	6203	01INS	\$43,725.00	Temporary Salary
LMUS03	130061	311400	630	01INS	\$875.00	Fringe Benefits
LMUS03	130061	311400	720	01INS	\$4,400.00	Materials
LMUS03	130061	311400	800	01INS	\$2,000.00	Capital

MUSC Music Fees TOTAL: \$0.00

Index: LMUS04 MUSC Idaho State Youth Chorus

Index	Fund	Org	Account	Program	Amount	Category
LMUS04	130062	311400	5411	01INS	(\$14,000.00)	Conference/Programs-Non Credit
LMUS04	130062	311400	6203	01INS	\$6,569.00	Temporary Salary
LMUS04	130062	311400	630	01INS	\$131.00	Fringe Benefits
LMUS04	130062	311400	710	01INS	\$100.00	Communications
LMUS04	130062	311400	720	01INS	\$7,200.00	Materials

MUSC Idaho State Youth Chorus TOTAL: \$0.00

Index: LMUS05 MUSC Music Department

Index	Fund	Org	Account	Program	Amount	Category
LMUS05	130063	311400	5430T	01INS	(\$8,500.00)	Other Ticket Sales-Tax
LMUS05	130063	311400	5931	01INS	(\$1,500.00)	Gifts and Donations
LMUS05	130063	311400	6203	01INS	\$2,843.00	Temporary Salary
LMUS05	130063	311400	630	01INS	\$57.00	Fringe Benefits
LMUS05	130063	311400	710	01INS	\$100.00	Communications
LMUS05	130063	311400	720	01INS	\$7,000.00	Materials

MUSC Music Department TOTAL: \$0.00

Index: LMUS06 MUSC Idaho State Civic Symphony

Index	Fund	Org	Account	Program	Amount	Category
LMUS06	130064	311400	5430T	01INS	(\$55,000.00)	Other Ticket Sales-Tax
LMUS06	130064	311400	5630T	01INS	(\$2,000.00)	Subscription Sales-Tax
LMUS06	130064	311400	6101	01INS	\$16,023.07	Faculty Salary

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LMUS06 MUSC Idaho State Civic Symphony

Index	Fund	Org	Account	Program	Amount	Category
LMUS06	130064	311400	630	01INS	\$7,350.93	Fringe Benefits
LMUS06	130064	311400	710	01INS	\$1,000.00	Communications
LMUS06	130064	311400	720	01INS	\$28,800.00	Materials
LMUS06	130064	311400	870	01INS	\$10,000.00	GTA Waiver
LMUS06	130064	311400	9851	01INS	(\$3,500.00)	From Index ASIS01

MUSC Idaho State Civic Symphony TOTAL: \$2,674.00

Index: LMUS07 MUSC Summer Music Camp

Index	Fund	Org	Account	Program	Amount	Category
LMUS07	130065	311400	5931	01INS	(\$3,000.00)	Gifts and Donations
LMUS07	130065	311400	6203	01INS	\$980.00	Temporary Salary
LMUS07	130065	311400	630	01INS	\$20.00	Fringe Benefits
LMUS07	130065	311400	720	01INS	\$500.00	Materials
LMUS07	130065	311400	870	01INS	\$1,500.00	GTA Waiver

MUSC Summer Music Camp TOTAL: \$0.00

Index: LMUS09 MUSC Preparatory Piano Program

Index	Fund	Org	Account	Program	Amount	Category
LMUS09	130067	311400	5411	01INS	(\$29,000.00)	Conference/Programs-Non Credit
LMUS09	130067	311400	5931	01INS	(\$1,000.00)	Gifts and Donations
LMUS09	130067	311400	6203	01INS	\$23,039.00	Temporary Salary
LMUS09	130067	311400	630	01INS	\$461.00	Fringe Benefits
LMUS09	130067	311400	720	01INS	\$3,000.00	Materials
LMUS09	130067	311400	870	01INS	\$3,500.00	GTA Waiver

MUSC Preparatory Piano Program TOTAL: \$0.00

Index: LMUS10 MUSC MONC District Auditions

Index	Fund	Org	Account	Program	Amount	Category
LMUS10	130615	311400	5419	01INS	(\$1,000.00)	Other Services
LMUS10	130615	311400	5931	01INS	(\$11,000.00)	Gifts and Donations
LMUS10	130615	311400	710	01INS	\$100.00	Communications
LMUS10	130615	311400	720	01INS	\$8,900.00	Materials
LMUS10	130615	311400	870	01INS	\$3,000.00	GTA Waiver

MUSC MONC District Auditions TOTAL: \$0.00

Index: LMUS11 MUSC Music Jazz Band

Index	Fund	Org	Account	Program	Amount	Category
LMUS11	130764	311400	5411	01INS	(\$3,000.00)	Conference/Programs-Non Credit
LMUS11	130764	311400	5931	01INS	(\$800.00)	Gifts and Donations
LMUS11	130764	311400	720	01INS	\$3,800.00	Materials

MUSC Music Jazz Band TOTAL: \$0.00

Index: LANT01 ANTH Anthropology Local

Index	Fund	Org	Account	Program	Amount	Category
LANT01	130084	312600	5931	01INS	(\$200.00)	Gifts and Donations

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LANT01 ANTH Anthropology Local

Index	Fund	Org	Account	Program	Amount	Category
LANT01	130084	312600	720	01INS	\$550.00	Materials
LANT01	130084	312600	9012	01INS	(\$350.00)	Indirect Cost Recovery

ANTH Anthropology Local TOTAL: \$0.00

Index: LANT12 ANTH Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LANT12	130579	312600	5205	01INS	(\$7,000.00)	Class Fees
LANT12	130579	312600	720	01INS	\$6,000.00	Materials
LANT12	130579	312600	800	01INS	\$1,000.00	Capital

ANTH Class Fees TOTAL: \$0.00

Index: LANT14 ANTH Amer Ind Studies Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LANT14	130786	312600	5205	01INS	(\$100.00)	Class Fees
LANT14	130786	312600	720	01INS	\$100.00	Materials

ANTH Amer Ind Studies Class Fee TOTAL: \$0.00

Index: LPOL01 POLS Political Science Local

Index	Fund	Org	Account	Program	Amount	Category
LPOL01	130080	313000	5931	01INS	(\$500.00)	Gifts and Donations
LPOL01	130080	313000	720	01INS	\$500.00	Materials

POLS Political Science Local TOTAL: \$0.00

Index: LPOL04 POLS Political Sci eISU Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LPOL04	130682	313000	5205	01INS	(\$4,500.00)	Class Fees
LPOL04	130682	313000	6203	01INS	\$3,627.00	Temporary Salary
LPOL04	130682	313000	630	01INS	\$73.00	Fringe Benefits
LPOL04	130682	313000	720	01INS	\$800.00	Materials

POLS Political Sci eISU Course Fees TOTAL: \$0.00

Index: LPSY01 PSYC Psychology

Index	Fund	Org	Account	Program	Amount	Category
LPSY01	130081	313200	5419	01INS	(\$200.00)	Other Services
LPSY01	130081	313200	5931	01INS	(\$1,000.00)	Gifts and Donations
LPSY01	130081	313200	710	01INS	\$50.00	Communications
LPSY01	130081	313200	720	01INS	\$1,150.00	Materials

PSYC Psychology TOTAL: \$0.00

Index: LPSY06 PSYC Psychology Practicum Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSY06	130571	313200	5205	01INS	(\$2,000.00)	Class Fees
LPSY06	130571	313200	720	01INS	\$2,000.00	Materials

PSYC Psychology Practicum Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LPSY07 PSYC Psychology Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSY07	130612	313200	5205	01INS	(\$2,000.00)	Class Fees
LPSY07	130612	313200	6203	01INS	\$490.00	Temporary Salary
LPSY07	130612	313200	630	01INS	\$10.00	Fringe Benefits
LPSY07	130612	313200	720	01INS	\$1,500.00	Materials

PSYC Psychology Course Fees TOTAL: \$0.00

Index: LSOC01 SOC Sociology Reserve

Index	Fund	Org	Account	Program	Amount	Category
LSOC01	130083	313400	5931	01INS	(\$500.00)	Gifts and Donations
LSOC01	130083	313400	6203	01INS	\$1,471.00	Temporary Salary
LSOC01	130083	313400	630	01INS	\$29.00	Fringe Benefits
LSOC01	130083	313400	700	01INS	\$2,000.00	Travel
LSOC01	130083	313400	710	01INS	\$500.00	Communications
LSOC01	130083	313400	720	01INS	\$2,500.00	Materials
LSOC01	130083	313400	9012	01INS	(\$6,000.00)	Indirect Cost Recovery

SOC Sociology Reserve TOTAL: \$0.00

Index: LSOC02 SOC Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LSOC02	130535	313400	5205	01INS	(\$3,000.00)	Class Fees
LSOC02	130535	313400	6203	01INS	\$490.00	Temporary Salary
LSOC02	130535	313400	630	01INS	\$10.00	Fringe Benefits
LSOC02	130535	313400	700	01INS	\$500.00	Travel
LSOC02	130535	313400	720	01INS	\$2,000.00	Materials

SOC Class Fees TOTAL: \$0.00

Index: LSOC03 SOC Social Work Fees

Index	Fund	Org	Account	Program	Amount	Category
LSOC03	130632	313400	5121	01INS	(\$14,000.00)	FT Professional Fee
LSOC03	130632	313400	5419	01INS	(\$1,000.00)	Other Services
LSOC03	130632	313400	6101	01INS	\$3,002.78	Faculty Salary
LSOC03	130632	313400	630	01INS	\$1,234.22	Fringe Benefits
LSOC03	130632	313400	700	01INS	\$3,000.00	Travel
LSOC03	130632	313400	720	01INS	\$4,000.00	Materials

SOC Social Work Fees TOTAL: (\$3,763.00)

Index: LMIL01 MS Military Science PE Fees

Index	Fund	Org	Account	Program	Amount	Category
LMIL01	130569	313601	5205	01INS	(\$500.00)	Class Fees
LMIL01	130569	313601	720	01INS	\$500.00	Materials

MS Military Science PE Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LECN01 ECON Economics - Local

Index	Fund	Org	Account	Program	Amount	Category
LECN01	130039	312800	5931	01INS	(\$410.00)	Gifts and Donations
LECN01	130039	312800	720	01INS	\$390.00	Materials

ECON Economics - Local TOTAL: (\$20.00)

Index: LECN02 ECON Peer

Index	Fund	Org	Account	Program	Amount	Category
LECN02	130040	312800	5419	01INS	(\$165.00)	Other Services
LECN02	130040	312800	720	01INS	\$165.00	Materials

ECON Peer TOTAL: \$0.00

Index: LECN04 Class Fees ECONOMICS

Index	Fund	Org	Account	Program	Amount	Category
LECN04	130789	312800	5205	01INS	(\$2,000.00)	Class Fees
LECN04	130789	312800	6203	01INS	\$1,961.00	Temporary Salary
LECN04	130789	312800	630	01INS	\$39.00	Fringe Benefits

Class Fees ECONOMICS TOTAL: \$0.00

Index: LBA003 BA Business Advisory Council

Index	Fund	Org	Account	Program	Amount	Category
LBA003	130089	320000	5931	01INS	(\$460.00)	Gifts and Donations
LBA003	130089	320000	710	01INS	\$25.00	Communications
LBA003	130089	320000	720	01INS	\$375.00	Materials

BA Business Advisory Council TOTAL: (\$60.00)

Index: LBA005 BA Ruettgers Strategic Initiative

Index	Fund	Org	Account	Program	Amount	Category
LBA005	130091	320000	5931	01INS	(\$89,054.00)	Gifts and Donations
LBA005	130091	320000	700	01INS	\$55,830.00	Travel
LBA005	130091	320000	710	01INS	\$458.00	Communications
LBA005	130091	320000	720	01INS	\$27,023.00	Materials
LBA005	130091	320000	800	01INS	\$25,216.00	Capital

BA Ruettgers Strategic Initiative TOTAL: \$19,473.00

Index: LBA006 Dyer Hall

Index	Fund	Org	Account	Program	Amount	Category
LBA006	130092	320000	5931	01INS	(\$18,513.00)	Gifts and Donations
LBA006	130092	320000	720	01INS	\$36,059.00	Materials
LBA006	130092	320000	870	01INS	\$1,000.00	GTA Waiver
LBA006	130092	320000	8991	01INS	(\$17,663.00)	Interdepartmental Sales
LBA006	130092	320000	9012	01INS	(\$883.00)	Indirect Cost Recovery

Dyer Hall TOTAL: \$0.00

Index: LBA007 Development

Index	Fund	Org	Account	Program	Amount	Category
LBA007	130093	320000	700	01INS	\$6,991.00	Travel

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LBA007 Development

Index	Fund	Org	Account	Program	Amount	Category
LBA007	130093	320000	710	01INS	\$257.00	Communications
LBA007	130093	320000	720	01INS	\$2,945.00	Materials

Development TOTAL: \$10,193.00

Index: LBA008 A Bollinger Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LBA008	130536	320000	5427T	01INS	(\$773.00)	Other Sales-Tax
LBA008	130536	320000	5931	01INS	(\$1,045.00)	Gifts and Donations
LBA008	130536	320000	720	01INS	\$2,420.00	Materials

A Bollinger Special Projects TOTAL: \$602.00

Index: LBA009 COB Media

Index	Fund	Org	Account	Program	Amount	Category
LBA009	130594	320000	5420T	01INS	(\$13.00)	Publications-Tax
LBA009	130594	320000	720	01INS	\$1.00	Materials

COB Media TOTAL: (\$12.00)

Index: LBA010 BA Bengal Solutions

Index	Fund	Org	Account	Program	Amount	Category
LBA010	130656	320000	5419	01INS	(\$7,900.00)	Other Services
LBA010	130656	320000	5931	01INS	(\$855.00)	Gifts and Donations
LBA010	130656	320000	700	01INS	\$864.00	Travel
LBA010	130656	320000	710	01INS	\$411.00	Communications
LBA010	130656	320000	720	01INS	\$5,926.00	Materials
LBA010	130656	320000	800	01INS	\$532.00	Capital
LBA010	130656	320000	8991	01INS	(\$3,000.00)	Interdepartmental Sales

BA Bengal Solutions TOTAL: (\$4,022.00)

Index: LBA011 BA Professional Development

Index	Fund	Org	Account	Program	Amount	Category
LBA011	130663	320000	5411	01INS	(\$4,072.00)	Conference/Programs-Non Credit
LBA011	130663	320000	5931	01INS	(\$8,697.00)	Gifts and Donations
LBA011	130663	320000	700	01INS	\$601.00	Travel
LBA011	130663	320000	710	01INS	\$172.00	Communications
LBA011	130663	320000	720	01INS	\$4,337.00	Materials
LBA011	130663	320000	8991	01INS	(\$1,344.00)	Interdepartmental Sales

BA Professional Development TOTAL: (\$9,003.00)

Index: LBA012 CEED Local

Index	Fund	Org	Account	Program	Amount	Category
LBA012	130671	320000	5464	01INS	(\$2,000.00)	Miscellaneous
LBA012	130671	320000	720	01INS	\$2,000.00	Materials

CEED Local TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA016 Class Fees MBA

Index	Fund	Org	Account	Program	Amount	Category
LBA016	130678	320000	5205	01INS	(\$672.00)	Class Fees
LBA016	130678	320000	6203	01INS	\$659.00	Temporary Salary
LBA016	130678	320000	630	01INS	\$13.00	Fringe Benefits

Class Fees MBA TOTAL: \$0.00

Index: LBA025 BA TechHelp Local

Index	Fund	Org	Account	Program	Amount	Category
LBA025	130735	320000	5931	01INS	(\$2,721.00)	Gifts and Donations
LBA025	130735	320000	700	01INS	\$18.00	Travel
LBA025	130735	320000	710	01INS	\$30.00	Communications
LBA025	130735	320000	720	01INS	\$2,273.00	Materials
LBA025	130735	320000	9851	01INS	\$400.00	To Index LBA026

BA TechHelp Local TOTAL: \$0.00

Index: LBA026 BA TechHelp IDC

Index	Fund	Org	Account	Program	Amount	Category
LBA026	130736	320000	700	01INS	\$309.00	Travel
LBA026	130736	320000	720	01INS	\$91.00	Materials
LBA026	130736	320000	9851	01INS	(\$400.00)	From Index LBA025

BA TechHelp IDC TOTAL: \$0.00

Index: LINI01 COB Recruiting

Index	Fund	Org	Account	Program	Amount	Category
LINI01	130625	320000	5205	01INS	(\$2,000.00)	Class Fees
LINI01	130625	320000	720	01INS	\$2,000.00	Materials

COB Recruiting TOTAL: \$0.00

Index: LACT01 BA Lab Fees/Accounting

Index	Fund	Org	Account	Program	Amount	Category
LACT01	130094	321000	5205	01INS	(\$20,312.00)	Class Fees
LACT01	130094	321000	6203	01INS	\$8,751.00	Temporary Salary
LACT01	130094	321000	630	01INS	\$175.00	Fringe Benefits
LACT01	130094	321000	720	01INS	\$2,985.00	Materials
LACT01	130094	321000	800	01INS	\$8,401.00	Capital

BA Lab Fees/Accounting TOTAL: \$0.00

Index: LACT02 BA Accounting Contributions

Index	Fund	Org	Account	Program	Amount	Category
LACT02	130095	321000	5931	01INS	(\$21,764.00)	Gifts and Donations
LACT02	130095	321000	6101	01INS	\$16,640.21	Faculty Salary
LACT02	130095	321000	630	01INS	\$4,687.79	Fringe Benefits
LACT02	130095	321000	700	01INS	\$529.00	Travel
LACT02	130095	321000	710	01INS	\$410.00	Communications
LACT02	130095	321000	720	01INS	\$9,280.00	Materials
LACT02	130095	321000	800	01INS	\$842.00	Capital

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LACT02 BA Accounting Contributions

Index	Fund	Org	Account	Program	Amount	Category
LACT02	130095	321000	9851	01INS	(\$28,758.00)	From Index LBA004

BA Accounting Contributions TOTAL: (\$18,133.00)

Index: LACT03 BA MAcc Account

Index	Fund	Org	Account	Program	Amount	Category
LACT03	130655	321000	5931	01INS	(\$5,320.00)	Gifts and Donations
LACT03	130655	321000	6101	01INS	\$20,681.96	Faculty Salary
LACT03	130655	321000	630	01INS	\$4,247.04	Fringe Benefits
LACT03	130655	321000	720	01INS	\$903.00	Materials

BA MAcc Account TOTAL: \$20,512.00

Index: LACT04 BA Governmental Institute

Index	Fund	Org	Account	Program	Amount	Category
LACT04	130697	321000	5931	01INS	(\$924.00)	Gifts and Donations
LACT04	130697	321000	720	01INS	\$924.00	Materials

BA Governmental Institute TOTAL: \$0.00

Index: LACT05 Class Fees MACC

Index	Fund	Org	Account	Program	Amount	Category
LACT05	130701	321000	5205	01INS	(\$500.00)	Class Fees
LACT05	130701	321000	720	01INS	\$500.00	Materials

Class Fees MACC TOTAL: \$0.00

Index: LACT07 BA Accounting Workshops

Index	Fund	Org	Account	Program	Amount	Category
LACT07	130732	321000	5411	01INS	(\$671.00)	Conference/Programs-Non Credit
LACT07	130732	321000	5931	01INS	(\$355.00)	Gifts and Donations
LACT07	130732	321000	720	01INS	\$1,026.00	Materials

BA Accounting Workshops TOTAL: \$0.00

Index: LBA014 BA Class Fees Marketing

Index	Fund	Org	Account	Program	Amount	Category
LBA014	130674	322000	5205	01INS	(\$7,840.00)	Class Fees
LBA014	130674	322000	6203	01INS	\$531.00	Temporary Salary
LBA014	130674	322000	630	01INS	\$11.00	Fringe Benefits
LBA014	130674	322000	720	01INS	\$7,298.00	Materials

BA Class Fees Marketing TOTAL: \$0.00

Index: LBA013 BA Class Fees Management

Index	Fund	Org	Account	Program	Amount	Category
LBA013	130673	323000	5205	01INS	(\$10,145.00)	Class Fees
LBA013	130673	323000	720	01INS	\$9,341.00	Materials
LBA013	130673	323000	9851	01INS	\$804.00	To Index LBA019

BA Class Fees Management TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: LCIS01 Lab Fees CIS

Index	Fund	Org	Account	Program	Amount	Category
LCIS01	130096	324000	5205	01INS	(\$1,809.00)	Class Fees
LCIS01	130096	324000	6203	01INS	\$531.00	Temporary Salary
LCIS01	130096	324000	630	01INS	\$11.00	Fringe Benefits
LCIS01	130096	324000	720	01INS	\$1,923.00	Materials

Lab Fees CIS TOTAL: \$656.00

Index: LBA015 BA Class Fees Finance

Index	Fund	Org	Account	Program	Amount	Category
LBA015	130675	325000	5205	01INS	(\$2,084.00)	Class Fees
LBA015	130675	325000	6203	01INS	\$531.00	Temporary Salary
LBA015	130675	325000	630	01INS	\$11.00	Fringe Benefits
LBA015	130675	325000	720	01INS	\$1,542.00	Materials

BA Class Fees Finance TOTAL: \$0.00

Index: LBA018 BA Finance Local

Index	Fund	Org	Account	Program	Amount	Category
LBA018	130698	325000	5464	01INS	(\$1,246.00)	Miscellaneous
LBA018	130698	325000	720	01INS	\$1,246.00	Materials

BA Finance Local TOTAL: \$0.00

Index: LBA019 Class Fees Business Admin

Index	Fund	Org	Account	Program	Amount	Category
LBA019	130700	325500	5205	01INS	(\$2,000.00)	Class Fees
LBA019	130700	325500	6203	01INS	\$1,961.00	Temporary Salary
LBA019	130700	325500	630	01INS	\$39.00	Fringe Benefits
LBA019	130700	325500	720	01INS	\$804.00	Materials
LBA019	130700	325500	9851	01INS	(\$804.00)	From Index LBA013

Class Fees Business Admin TOTAL: \$0.00

Index: LSB01 SBDC Pocatello IC Recovery

Index	Fund	Org	Account	Program	Amount	Category
LSBD01	130380	326000	5411	01INS	(\$3,665.00)	Conference/Programs-Non Credit
LSBD01	130380	326000	720	01INS	\$3,700.00	Materials
LSBD01	130380	326000	8991	01INS	(\$15.00)	Interdepartmental Sales
LSBD01	130380	326000	9012	01INS	(\$2,666.00)	Indirect Cost Recovery
LSBD01	130380	326000	9851	01INS	\$2,677.00	To Index LSB03

SBDC Pocatello IC Recovery TOTAL: \$31.00

Index: LSB02 SBDC Idaho Falls Program Income

Index	Fund	Org	Account	Program	Amount	Category
LSBD02	130381	326000	5419	01INS	(\$2,800.00)	Other Services
LSBD02	130381	326000	700	01INS	\$377.00	Travel
LSBD02	130381	326000	710	01INS	\$450.00	Communications
LSBD02	130381	326000	720	01INS	\$3,882.00	Materials
LSBD02	130381	326000	9851	01INS	(\$2,000.00)	From Index LSB04

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: LEDU01 EDUC College Of Education/Local

Index	Fund	Org	Account	Program	Amount	Category
LEDU01	130097	330000	5464	01INS	(\$500.00)	Miscellaneous
LEDU01	130097	330000	5931	01INS	(\$1,500.00)	Gifts and Donations
LEDU01	130097	330000	700	01INS	\$1,500.00	Travel
LEDU01	130097	330000	720	01INS	\$500.00	Materials

EDUC College Of Education/Local TOTAL: \$0.00

Index: LEDU02 EDUC Student Teaching Late Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDU02	130098	330000	5419	01INS	(\$4,000.00)	Other Services
LEDU02	130098	330000	720	01INS	\$4,000.00	Materials

EDUC Student Teaching Late Fees TOTAL: \$0.00

Index: LEDU04 EDUC Service Learning Activities

Index	Fund	Org	Account	Program	Amount	Category
LEDU04	130100	330000	5419	01INS	(\$10.00)	Other Services
LEDU04	130100	330000	720	01INS	\$10.00	Materials

EDUC Service Learning Activities TOTAL: \$0.00

Index: LEDU06 EDUC COE Development/Gifts

Index	Fund	Org	Account	Program	Amount	Category
LEDU06	130102	330000	5931	01INS	(\$100.00)	Gifts and Donations
LEDU06	130102	330000	720	01INS	\$100.00	Materials

EDUC COE Development/Gifts TOTAL: \$0.00

Index: LEDU07 EDUC Indirect Fund Recovery

Index	Fund	Org	Account	Program	Amount	Category
LEDU07	130103	330000	710	01INS	\$1,000.00	Communications
LEDU07	130103	330000	720	01INS	\$500.00	Materials
LEDU07	130103	330000	9012	01INS	(\$1,500.00)	Indirect Cost Recovery

EDUC Indirect Fund Recovery TOTAL: \$0.00

Index: LEDU08 EDUC Bellon Visiting Author Conf

Index	Fund	Org	Account	Program	Amount	Category
LEDU08	130104	330000	5931	01INS	(\$2,200.00)	Gifts and Donations
LEDU08	130104	330000	720	01INS	\$2,200.00	Materials

EDUC Bellon Visiting Author Conf TOTAL: \$0.00

Index: LEDU09 EDUC Kole-McGuffey Prize

Index	Fund	Org	Account	Program	Amount	Category
LEDU09	130105	330000	5931	01INS	(\$10,000.00)	Gifts and Donations
LEDU09	130105	330000	720	01INS	\$10,000.00	Materials

EDUC Kole-McGuffey Prize TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: LEDU13 EDUC Ed Technology Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LEDU13	130565	330000	5205	01INS	(\$5,000.00)	Class Fees
LEDU13	130565	330000	720	01INS	\$5,000.00	Materials

EDUC Ed Technology Class Fee TOTAL: \$0.00

Index: LEDU14 EDUC Internship Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LEDU14	130734	330000	5205	01INS	(\$8,000.00)	Class Fees
LEDU14	130734	330000	700	01INS	\$1,000.00	Travel
LEDU14	130734	330000	720	01INS	\$7,000.00	Materials

EDUC Internship Class Fee TOTAL: \$0.00

Index: LTEA04 EDUC Teacher Education Services

Index	Fund	Org	Account	Program	Amount	Category
LTEA04	130111	331000	6203	01INS	\$176.00	Temporary Salary
LTEA04	130111	331000	630	01INS	\$4.00	Fringe Benefits
LTEA04	130111	331000	710	01INS	\$300.00	Communications
LTEA04	130111	331000	720	01INS	\$520.00	Materials

EDUC Teacher Education Services TOTAL: \$1,000.00

Index: LTEA05 EDUC Methods Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA05	130112	331000	5205	01INS	(\$7,000.00)	Class Fees
LTEA05	130112	331000	710	01INS	\$500.00	Communications
LTEA05	130112	331000	720	01INS	\$6,500.00	Materials

EDUC Methods Class Fees TOTAL: \$0.00

Index: LTEA08 EDUC Ed Leadership - Indirect

Index	Fund	Org	Account	Program	Amount	Category
LTEA08	130537	331000	720	01INS	\$3,000.00	Materials

EDUC Ed Leadership - Indirect TOTAL: \$3,000.00

Index: LTEA09 EDUC Educational Leadership Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA09	130566	331000	5205	01INS	(\$6,500.00)	Class Fees
LTEA09	130566	331000	6203	01INS	\$735.00	Temporary Salary
LTEA09	130566	331000	630	01INS	\$15.00	Fringe Benefits
LTEA09	130566	331000	700	01INS	\$1,100.00	Travel
LTEA09	130566	331000	710	01INS	\$100.00	Communications
LTEA09	130566	331000	720	01INS	\$3,050.00	Materials
LTEA09	130566	331000	800	01INS	\$1,500.00	Capital

EDUC Educational Leadership Fees TOTAL: \$0.00

Index: LTEA10 EDUC Instructional Design Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA10	130567	331000	5205	01INS	(\$1,000.00)	Class Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: LTEA10 EDUC Instructional Design Fees

Index	Fund	Org	Account	Program	Amount	Category
LTEA10	130567	331000	700	01INS	\$200.00	Travel
LTEA10	130567	331000	720	01INS	\$800.00	Materials

EDUC Instructional Design Fees TOTAL: \$0.00

Index: LPE002 EDUC Physical Educ Activity Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE002	130116	332000	5205	01INS	(\$165,000.00)	Class Fees
LPE002	130116	332000	6203	01INS	\$107,353.00	Temporary Salary
LPE002	130116	332000	630	01INS	\$2,147.00	Fringe Benefits
LPE002	130116	332000	700	01INS	\$500.00	Travel
LPE002	130116	332000	710	01INS	\$500.00	Communications
LPE002	130116	332000	720	01INS	\$54,500.00	Materials

EDUC Physical Educ Activity Fees TOTAL: \$0.00

Index: LPE005 EDUC Physical Ed Academic Fees

Index	Fund	Org	Account	Program	Amount	Category
LPE005	130604	332000	5205	01INS	(\$62,000.00)	Class Fees
LPE005	130604	332000	5427T	01INS	(\$500.00)	Other Sales-Tax
LPE005	130604	332000	6203	01INS	\$4,412.00	Temporary Salary
LPE005	130604	332000	630	01INS	\$88.00	Fringe Benefits
LPE005	130604	332000	700	01INS	\$1,000.00	Travel
LPE005	130604	332000	710	01INS	\$1,500.00	Communications
LPE005	130604	332000	720	01INS	\$43,500.00	Materials
LPE005	130604	332000	800	01INS	\$12,000.00	Capital

EDUC Physical Ed Academic Fees TOTAL: \$0.00

Index: LPE006 EDUC Physical Educ Athletic Train

Index	Fund	Org	Account	Program	Amount	Category
LPE006	130672	332000	5121	01INS	(\$10,000.00)	FT Professional Fee
LPE006	130672	332000	6203	01INS	\$9,608.00	Temporary Salary
LPE006	130672	332000	630	01INS	\$192.00	Fringe Benefits
LPE006	130672	332000	700	01INS	\$150.00	Travel
LPE006	130672	332000	710	01INS	\$50.00	Communications

EDUC Physical Educ Athletic Train TOTAL: \$0.00

Index: LEDL01 EDUC Special Ed/School Psych/Local

Index	Fund	Org	Account	Program	Amount	Category
LEDL01	130119	333000	5931	01INS	(\$250.00)	Gifts and Donations
LEDL01	130119	333000	700	01INS	\$250.00	Travel

EDUC Special Ed/School Psych/Local TOTAL: \$0.00

Index: LEDL03 EDUC Literacy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL03	130121	333000	5205	01INS	(\$90.00)	Class Fees
LEDL03	130121	333000	720	01INS	\$90.00	Materials

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: LEDL03 EDUC Literacy Class Fees

EDUC Literacy Class Fees TOTAL: \$0.00

Index: LEDL04 EDUC Special Education Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL04	130122	333000	5205	01INS	(\$1,000.00)	Class Fees
LEDL04	130122	333000	720	01INS	\$1,000.00	Materials

EDUC Special Education Class Fees TOTAL: \$0.00

Index: LEDL05 EDUC School Psychology Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEDL05	130123	333000	5205	01INS	(\$2,000.00)	Class Fees
LEDL05	130123	333000	720	01INS	\$2,000.00	Materials

EDUC School Psychology Class Fees TOTAL: \$0.00

Index: LCEE01 EDUC Center For Economic Education

Index	Fund	Org	Account	Program	Amount	Category
LCEE01	130126	334000	5931	01INS	(\$350.00)	Gifts and Donations
LCEE01	130126	334000	720	01INS	\$350.00	Materials

EDUC Center For Economic Education TOTAL: \$0.00

Index: LICE01 ICEE Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LICE01	130377	335000	5205	01INS	(\$57,100.00)	Class Fees
LICE01	130377	335000	6102	01INS	\$36,504.00	Professional Salary
LICE01	130377	335000	630	01INS	\$20,596.00	Fringe Benefits

ICEE Course Fees TOTAL: (\$0.00)

Index: LICE02 ICEE Contract Administration

Index	Fund	Org	Account	Program	Amount	Category
LICE02	130378	335000	5411	01INS	(\$50.00)	Conference/Programs-Non Credit
LICE02	130378	335000	720	01INS	\$50.00	Materials

ICEE Contract Administration TOTAL: \$0.00

Index: LICE03 ICEE Intermountain Center

Index	Fund	Org	Account	Program	Amount	Category
LICE03	130379	335000	5411	01INS	(\$5,000.00)	Conference/Programs-Non Credit
LICE03	130379	335000	720	01INS	\$5,000.00	Materials

ICEE Intermountain Center TOTAL: \$0.00

Index: LHRT01 COT HRTD Local Other

Index	Fund	Org	Account	Program	Amount	Category
LHRT01	130261	430000	5419	01INS	(\$3,500.00)	Other Services
LHRT01	130261	430000	710	01INS	\$2,500.00	Communications
LHRT01	130261	430000	720	01INS	\$1,000.00	Materials

COT HRTD Local Other TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LBIO01 BIOL Mccammon Property

Index	Fund	Org	Account	Program	Amount	Category
LBIO01	130011	311600	720	01INS	\$500.00	Materials
LBIO01	130011	311600	8991	01INS	(\$500.00)	Interdepartmental Sales

BIOL Mccammon Property TOTAL: \$0.00

Index: LBIO02 BIOL Biology - Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO02	130012	311600	720	01INS	\$2,000.00	Materials
LBIO02	130012	311600	9012	01INS	(\$2,000.00)	Indirect Cost Recovery

BIOL Biology - Indirect TOTAL: \$0.00

Index: LBIO03 BIOL Laboratory Fees/Pocatello

Index	Fund	Org	Account	Program	Amount	Category
LBIO03	150001	311600	5205	01INS	(\$222,521.00)	Class Fees
LBIO03	150001	311600	6103	01INS	\$25,964.64	Classified Salary
LBIO03	150001	311600	6203	01INS	\$40,000.00	Temporary Salary
LBIO03	150001	311600	630	01INS	\$20,106.36	Fringe Benefits
LBIO03	150001	311600	700	01INS	\$6,185.00	Travel
LBIO03	150001	311600	710	01INS	\$265.00	Communications
LBIO03	150001	311600	720	01INS	\$90,000.00	Materials
LBIO03	150001	311600	800	01INS	\$40,000.00	Capital

BIOL Laboratory Fees/Pocatello TOTAL: (\$0.00)

Index: LBIO04 BIOL Greenhouse

Index	Fund	Org	Account	Program	Amount	Category
LBIO04	130013	311600	710	01INS	\$298.00	Communications
LBIO04	130013	311600	720	01INS	\$600.00	Materials
LBIO04	130013	311600	9012	01INS	(\$898.00)	Indirect Cost Recovery

BIOL Greenhouse TOTAL: \$0.00

Index: LBIO05 BIOL Lab Fees/Idaho Falls

Index	Fund	Org	Account	Program	Amount	Category
LBIO05	130014	311600	5205	01INS	(\$20,501.00)	Class Fees
LBIO05	130014	311600	6103	01INS	\$2,804.40	Classified Salary
LBIO05	130014	311600	630	01INS	\$2,571.60	Fringe Benefits
LBIO05	130014	311600	700	01INS	\$1,000.00	Travel
LBIO05	130014	311600	720	01INS	\$9,000.00	Materials
LBIO05	130014	311600	800	01INS	\$5,000.00	Capital

BIOL Lab Fees/Idaho Falls TOTAL: (\$125.00)

Index: LBIO06 BIOL Biology-Slus

Index	Fund	Org	Account	Program	Amount	Category
LBIO06	130015	311600	5931	01INS	(\$500.00)	Gifts and Donations
LBIO06	130015	311600	720	01INS	\$500.00	Materials

BIOL Biology-Slus TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LBIO57 Biological Sciences-Donations

Index	Fund	Org	Account	Program	Amount	Category
LBIO57	130532	311600	5931	01INS	(\$900.00)	Gifts and Donations
LBIO57	130532	311600	720	01INS	\$900.00	Materials

Biological Sciences-Donations TOTAL: \$0.00

Index: LBIO58 Microbiology

Index	Fund	Org	Account	Program	Amount	Category
LBIO58	130533	311600	5931	01INS	(\$400.00)	Gifts and Donations
LBIO58	130533	311600	720	01INS	\$400.00	Materials

Microbiology TOTAL: \$0.00

Index: LBIO72 BIOL eISU Fees

Index	Fund	Org	Account	Program	Amount	Category
LBIO72	130664	311600	5205	01INS	(\$63,769.00)	Class Fees
LBIO72	130664	311600	6102	01INS	\$42,036.80	Professional Salary
LBIO72	130664	311600	630	01INS	\$21,732.20	Fringe Benefits

BIOL eISU Fees TOTAL: (\$0.00)

Index: LCHM01 CHEM Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM01	130024	311800	5427	01INS	(\$500.00)	Other Sales
LCHM01	130024	311800	5931	01INS	(\$4,000.00)	Gifts and Donations
LCHM01	130024	311800	720	01INS	\$6,500.00	Materials
LCHM01	130024	311800	9012	01INS	(\$2,000.00)	Indirect Cost Recovery

CHEM Chemistry TOTAL: \$0.00

Index: LCHM02 CHEM General Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM02	130025	311800	5931	01INS	(\$1,500.00)	Gifts and Donations
LCHM02	130025	311800	720	01INS	\$1,500.00	Materials

CHEM General Chemistry TOTAL: \$0.00

Index: LCHM03 CHEM Organic Chemistry

Index	Fund	Org	Account	Program	Amount	Category
LCHM03	130026	311800	5427	01INS	(\$3,600.00)	Other Sales
LCHM03	130026	311800	6203	01INS	\$583.00	Temporary Salary
LCHM03	130026	311800	630	01INS	\$12.00	Fringe Benefits
LCHM03	130026	311800	720	01INS	\$2,800.00	Materials
LCHM03	130026	311800	800	01INS	\$205.00	Capital

CHEM Organic Chemistry TOTAL: \$0.00

Index: LCHM07 CHEM Chemistry Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LCHM07	130029	311800	5205	01INS	(\$110,000.00)	Class Fees
LCHM07	130029	311800	6203	01INS	\$9,558.00	Temporary Salary
LCHM07	130029	311800	630	01INS	\$191.00	Fringe Benefits

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LCHM07 CHEM Chemistry Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LCHM07	130029	311800	700	01INS	\$1,000.00	Travel
LCHM07	130029	311800	720	01INS	\$80,000.00	Materials
LCHM07	130029	311800	800	01INS	\$19,251.00	Capital

CHEM Chemistry Lab Fees TOTAL: \$0.00

Index: LCHM12 CHEM Chem Upper Level Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCHM12	130788	311800	5205	01INS	(\$50,000.00)	Class Fees
LCHM12	130788	311800	720	01INS	\$50,000.00	Materials

CHEM Chem Upper Level Class Fees TOTAL: \$0.00

Index: LGEO01 GEOL Geosciences Overhead

Index	Fund	Org	Account	Program	Amount	Category
LGEO01	130045	312000	720	01INS	\$9,000.00	Materials
LGEO01	130045	312000	9012	01INS	(\$9,000.00)	Indirect Cost Recovery

GEOL Geosciences Overhead TOTAL: \$0.00

Index: LGEO02 Geosciences Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LGEO02	130046	312000	5205	01INS	(\$76,205.00)	Class Fees
LGEO02	130046	312000	6203	01INS	\$19,116.00	Temporary Salary
LGEO02	130046	312000	630	01INS	\$382.00	Fringe Benefits
LGEO02	130046	312000	700	01INS	\$4,000.00	Travel
LGEO02	130046	312000	720	01INS	\$44,205.00	Materials
LGEO02	130046	312000	870	01INS	\$8,502.00	GTA Waiver

Geosciences Class Fees TOTAL: \$0.00

Index: LGEO03 GEOL Geosciences Field Camp

Index	Fund	Org	Account	Program	Amount	Category
LGEO03	130047	312000	5205	01INS	(\$50,000.00)	Class Fees
LGEO03	130047	312000	6203	01INS	\$8,497.00	Temporary Salary
LGEO03	130047	312000	630	01INS	\$170.00	Fringe Benefits
LGEO03	130047	312000	700	01INS	\$2,000.00	Travel
LGEO03	130047	312000	720	01INS	\$9,333.00	Materials
LGEO03	130047	312000	800	01INS	\$30,000.00	Capital

GEOL Geosciences Field Camp TOTAL: \$0.00

Index: LGEO08 Geosciences Development

Index	Fund	Org	Account	Program	Amount	Category
LGEO08	130051	312000	5931	01INS	(\$5,000.00)	Gifts and Donations
LGEO08	130051	312000	720	01INS	\$5,000.00	Materials

Geosciences Development TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LGEO09 GEOL Analytical Geochemistry

Index	Fund	Org	Account	Program	Amount	Category
LGEO09	130052	312000	5418	01INS	(\$3,000.00)	Analytical and Lab Services
LGEO09	130052	312000	720	01INS	\$3,000.00	Materials

GEOL Analytical Geochemistry TOTAL: \$0.00

Index: LGEO19 GEOL GeoTechnology Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LGEO19	130668	312000	5205	01INS	(\$8,500.00)	Class Fees
LGEO19	130668	312000	6203	01INS	\$1,190.00	Temporary Salary
LGEO19	130668	312000	630	01INS	\$24.00	Fringe Benefits
LGEO19	130668	312000	720	01INS	\$7,286.00	Materials

GEOL GeoTechnology Course Fees TOTAL: \$0.00

Index: LMTH01 MATH Mathematics

Index	Fund	Org	Account	Program	Amount	Category
LMTH01	130057	312200	5419	01INS	(\$3,000.00)	Other Services
LMTH01	130057	312200	720	01INS	\$3,125.00	Materials
LMTH01	130057	312200	9012	01INS	(\$125.00)	Indirect Cost Recovery

MATH Mathematics TOTAL: \$0.00

Index: LMTH02 MATH Math 108 Account

Index	Fund	Org	Account	Program	Amount	Category
LMTH02	130058	312200	5205	01INS	(\$38,000.00)	Class Fees
LMTH02	130058	312200	6203	01INS	\$15,868.00	Temporary Salary
LMTH02	130058	312200	630	01INS	\$317.00	Fringe Benefits
LMTH02	130058	312200	710	01INS	\$793.00	Communications
LMTH02	130058	312200	720	01INS	\$5,000.00	Materials

MATH Math 108 Account TOTAL: (\$16,022.00)

Index: LMTH03 MATH Testing Software Grader

Index	Fund	Org	Account	Program	Amount	Category
LMTH03	130603	312200	5205	01INS	(\$28,800.00)	Class Fees
LMTH03	130603	312200	6203	01INS	\$11,152.00	Temporary Salary
LMTH03	130603	312200	630	01INS	\$223.00	Fringe Benefits
LMTH03	130603	312200	720	01INS	\$14,000.00	Materials

MATH Testing Software Grader TOTAL: (\$3,425.00)

Index: LMTH04 MATH Remedial Fees

Index	Fund	Org	Account	Program	Amount	Category
LMTH04	130652	312200	5205	01INS	(\$120,000.00)	Class Fees
LMTH04	130652	312200	6203	01INS	\$109,232.00	Temporary Salary
LMTH04	130652	312200	630	01INS	\$2,185.00	Fringe Benefits

MATH Remedial Fees TOTAL: (\$8,583.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LPHY01 PHYS Physics

Index	Fund	Org	Account	Program	Amount	Category
LPHY01	130068	312400	5205	01INS	(\$30,000.00)	Class Fees
LPHY01	130068	312400	6203	01INS	\$22,949.00	Temporary Salary
LPHY01	130068	312400	630	01INS	\$459.00	Fringe Benefits
LPHY01	130068	312400	720	01INS	\$5,000.00	Materials

PHYS Physics TOTAL: (\$1,592.00)

Index: LPHY02 PHYS Physics/Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHY02	130069	312400	5205	01INS	(\$20,000.00)	Class Fees
LPHY02	130069	312400	6203	01INS	\$15,717.00	Temporary Salary
LPHY02	130069	312400	630	01INS	\$315.00	Fringe Benefits
LPHY02	130069	312400	720	01INS	\$2,000.00	Materials
LPHY02	130069	312400	800	01INS	\$10,968.00	Capital
LPHY02	130069	312400	8991	01INS	(\$9,000.00)	Interdepartmental Sales

PHYS Physics/Lab Fees TOTAL: \$0.00

Index: LPHY03 PHYS Physics Overhead

Index	Fund	Org	Account	Program	Amount	Category
LPHY03	130070	312400	720	01INS	\$1,000.00	Materials
LPHY03	130070	312400	9012	01INS	(\$1,000.00)	Indirect Cost Recovery

PHYS Physics Overhead TOTAL: \$0.00

Index: LPHY05 PHYS Health Physics Development

Index	Fund	Org	Account	Program	Amount	Category
LPHY05	130072	312400	5418	01INS	(\$1,400.00)	Analytical and Lab Services
LPHY05	130072	312400	720	01INS	\$3,300.00	Materials
LPHY05	130072	312400	9012	01INS	(\$1,900.00)	Indirect Cost Recovery

PHYS Health Physics Development TOTAL: \$0.00

Index: LPHY07 PHYS Physics Road Show Local

Index	Fund	Org	Account	Program	Amount	Category
LPHY07	130074	312400	5931	01INS	(\$15,000.00)	Gifts and Donations
LPHY07	130074	312400	6203	01INS	\$15,937.00	Temporary Salary
LPHY07	130074	312400	630	01INS	\$319.00	Fringe Benefits
LPHY07	130074	312400	720	01INS	\$14,744.00	Materials
LPHY07	130074	312400	8991	01INS	(\$16,000.00)	Interdepartmental Sales

PHYS Physics Road Show Local TOTAL: \$0.00

Index: LPHY22 PHYS Adv Physics Class Fee

Index	Fund	Org	Account	Program	Amount	Category
LPHY22	130778	312400	5205	01INS	(\$6,000.00)	Class Fees
LPHY22	130778	312400	720	01INS	\$6,000.00	Materials

PHYS Adv Physics Class Fee TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LEGR01 ENGR Engineering Educ Improvement

Index	Fund	Org	Account	Program	Amount	Category
LEGR01	130127	340000	5205	01INS	(\$10,000.00)	Class Fees
LEGR01	130127	340000	720	01INS	\$10,000.00	Materials

ENGR Engineering Educ Improvement TOTAL: \$0.00

Index: LEGR06 ENGR College of Sci and Engr IDC

Index	Fund	Org	Account	Program	Amount	Category
LEGR06	130622	340000	720	01INS	\$176,796.00	Materials
LEGR06	130622	340000	9012	01INS	(\$300,000.00)	Indirect Cost Recovery
LEGR06	130622	340000	9851	01INS	\$34,603.00	To Index LSE003
LEGR06	130622	340000	9851	01INS	\$36,601.00	To Index LSE004
LEGR06	130622	340000	9851	01INS	\$52,000.00	To Index LSE001

ENGR College of Sci and Engr IDC TOTAL: \$0.00

Index: LEGR09 ENGR Engineering Advisory Council

Index	Fund	Org	Account	Program	Amount	Category
LEGR09	130135	340000	5931	01INS	(\$1,000.00)	Gifts and Donations
LEGR09	130135	340000	720	01INS	\$1,000.00	Materials

ENGR Engineering Advisory Council TOTAL: \$0.00

Index: LCS001 ENGR Computer Science Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCS001	130659	342000	5205	01INS	(\$18,000.00)	Class Fees
LCS001	130659	342000	6203	01INS	\$17,523.00	Temporary Salary
LCS001	130659	342000	630	01INS	\$350.00	Fringe Benefits
LCS001	130659	342000	720	01INS	\$127.00	Materials

ENGR Computer Science Class Fees TOTAL: \$0.00

Index: LEGR46 ENGR Civil and Env Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR46	130687	343000	5205	01INS	(\$13,500.00)	Class Fees
LEGR46	130687	343000	720	01INS	\$13,500.00	Materials

ENGR Civil and Env Engr Class Fees TOTAL: \$0.00

Index: LEGR47 ENGR Electrical Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR47	130688	344000	5205	01INS	(\$10,000.00)	Class Fees
LEGR47	130688	344000	720	01INS	\$10,000.00	Materials

ENGR Electrical Engr Class Fees TOTAL: \$0.00

Index: LEGR48 ENGR Mechanical Engr Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEGR48	130689	345000	5205	01INS	(\$26,000.00)	Class Fees
LEGR48	130689	345000	720	01INS	\$26,000.00	Materials

ENGR Mechanical Engr Class Fees TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUR01 NURS Nursing

Index	Fund	Org	Account	Program	Amount	Category
LNUR01	130155	350500	5304	01INS	(\$10,000.00)	Application Fee
LNUR01	130155	350500	700	01INS	\$12,000.00	Travel
LNUR01	130155	350500	720	01INS	\$6,000.00	Materials
LNUR01	130155	350500	800	01INS	\$6,000.00	Capital
LNUR01	130155	350500	9851	01INS	(\$18,000.00)	From Index LNUR09

NURS Nursing TOTAL: (\$4,000.00)

Index: LNUR03 NURS Senior Healthmobile Project

Index	Fund	Org	Account	Program	Amount	Category
LNUR03	130157	350500	5419	01INS	(\$2,000.00)	Other Services
LNUR03	130157	350500	700	01INS	\$1,700.00	Travel

NURS Senior Healthmobile Project TOTAL: (\$300.00)

Index: LNUR08 Nursing Graduate Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUR08	130161	350500	5121	01INS	(\$278,900.00)	FT Professional Fee
LNUR08	130161	350500	6101	01INS	\$76,711.35	Faculty Salary
LNUR08	130161	350500	6102	01INS	\$77,073.21	Professional Salary
LNUR08	130161	350500	6103	01INS	\$58,026.41	Classified Salary
LNUR08	130161	350500	6203	01INS	\$11,000.00	Temporary Salary
LNUR08	130161	350500	630	01INS	\$93,995.03	Fringe Benefits
LNUR08	130161	350500	700	01INS	\$24,000.00	Travel
LNUR08	130161	350500	710	01INS	\$1,500.00	Communications
LNUR08	130161	350500	720	01INS	\$41,000.00	Materials

Nursing Graduate Fees TOTAL: \$104,406.00

Index: LNUR09 NURS Nursing Lab Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUR09	130162	350500	5121	01INS	(\$545,384.00)	FT Professional Fee
LNUR09	130162	350500	6101	01INS	\$179,912.99	Faculty Salary
LNUR09	130162	350500	6102	01INS	\$63,260.78	Professional Salary
LNUR09	130162	350500	6103	01INS	\$57,371.99	Classified Salary
LNUR09	130162	350500	6203	01INS	\$22,500.00	Temporary Salary
LNUR09	130162	350500	630	01INS	\$134,029.24	Fringe Benefits
LNUR09	130162	350500	700	01INS	\$27,000.00	Travel
LNUR09	130162	350500	710	01INS	\$2,100.00	Communications
LNUR09	130162	350500	720	01INS	\$56,000.00	Materials
LNUR09	130162	350500	9851	01INS	\$18,000.00	To Index LNUR01

NURS Nursing Lab Fees TOTAL: \$14,791.00

Index: LNUR10 NURS Nursing Indirect Costs

Index	Fund	Org	Account	Program	Amount	Category
LNUR10	130163	350500	700	01INS	\$500.00	Travel
LNUR10	130163	350500	9012	01INS	(\$500.00)	Indirect Cost Recovery

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUR10 NURS Nursing Indirect Costs

NURS Nursing Indirect Costs TOTAL: \$0.00

Index: LDHY04 DENT Msdh Local Account

Index	Fund	Org	Account	Program	Amount	Category
LDHY04	130167	351000	5121	01INS	(\$40,000.00)	FT Professional Fee
LDHY04	130167	351000	6203	01INS	\$28,686.00	Temporary Salary
LDHY04	130167	351000	630	01INS	\$574.00	Fringe Benefits
LDHY04	130167	351000	700	01INS	\$5,000.00	Travel
LDHY04	130167	351000	710	01INS	\$4,000.00	Communications
LDHY04	130167	351000	720	01INS	\$4,000.00	Materials

DENT Msdh Local Account TOTAL: \$2,260.00

Index: LDHY05 DENT Dental Hygiene Student Fees

Index	Fund	Org	Account	Program	Amount	Category
LDHY05	130562	351000	720	01INS	\$65,706.00	Materials

DENT Dental Hygiene Student Fees TOTAL: \$65,706.00

Index: LDHY06 DENT Dental Hygiene Program Fees

Index	Fund	Org	Account	Program	Amount	Category
LDHY06	130599	351000	5121	01INS	(\$121,000.00)	FT Professional Fee
LDHY06	130599	351000	6101	01INS	\$33,327.77	Faculty Salary
LDHY06	130599	351000	630	01INS	\$15,184.23	Fringe Benefits
LDHY06	130599	351000	700	01INS	\$12,000.00	Travel
LDHY06	130599	351000	720	01INS	\$15,000.00	Materials

DENT Dental Hygiene Program Fees TOTAL: (\$45,488.00)

Index: LCSE04 CSED Spec Study Institute: Deafness

Index	Fund	Org	Account	Program	Amount	Category
LCSE04	130171	351500	720	01INS	\$6,085.00	Materials

CSED Spec Study Institute: Deafness TOTAL: \$6,085.00

Index: LCSE07 CSED Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE07	130174	351500	5205	01INS	(\$21,000.00)	Class Fees
LCSE07	130174	351500	6203	01INS	\$5,062.00	Temporary Salary
LCSE07	130174	351500	630	01INS	\$101.00	Fringe Benefits
LCSE07	130174	351500	720	01INS	\$15,837.00	Materials

CSED Course Fees TOTAL: \$0.00

Index: LCSE09 CSED Professional Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE09	130573	351500	5121	01INS	(\$164,632.00)	FT Professional Fee
LCSE09	130573	351500	6101	01INS	\$135,283.55	Faculty Salary
LCSE09	130573	351500	630	01INS	\$53,682.45	Fringe Benefits
LCSE09	130573	351500	720	01INS	\$34,043.00	Materials

CSED Professional Fees TOTAL: \$58,377.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LCSE10 CSED Opp Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LCSE10	130574	351500	5205	01INS	(\$698,250.00)	Class Fees
LCSE10	130574	351500	6101	01INS	\$234,126.37	Faculty Salary
LCSE10	130574	351500	6103	01INS	\$31,740.80	Classified Salary
LCSE10	130574	351500	6203	01INS	\$80,000.00	Temporary Salary
LCSE10	130574	351500	630	01INS	\$112,357.83	Fringe Benefits
LCSE10	130574	351500	700	01INS	\$25,000.00	Travel
LCSE10	130574	351500	710	01INS	\$6,000.00	Communications
LCSE10	130574	351500	720	01INS	\$104,434.00	Materials
LCSE10	130574	351500	800	01INS	\$14,591.00	Capital
LCSE10	130574	351500	9851	01INS	\$35,000.00	To Index LCSE01
LCSE10	130574	351500	9851	01INS	\$55,000.00	To Index LCSE06

CSED Opp Course Fees TOTAL: \$0.00

Index: LCSE12 CSED Online MS/SLP

Index	Fund	Org	Account	Program	Amount	Category
LCSE12	130614	351500	5205	01INS	(\$470,000.00)	Class Fees
LCSE12	130614	351500	6101	01INS	\$177,263.44	Faculty Salary
LCSE12	130614	351500	6203	01INS	\$40,000.00	Temporary Salary
LCSE12	130614	351500	630	01INS	\$67,229.56	Fringe Benefits
LCSE12	130614	351500	710	01INS	\$5,000.00	Communications
LCSE12	130614	351500	720	01INS	\$91,760.00	Materials

CSED Online MS/SLP TOTAL: (\$88,747.00)

Index: LRS002 RS Radiographic Sci. Prog./Local

Index	Fund	Org	Account	Program	Amount	Category
LRS002	130175	352000	5419	01INS	(\$6,000.00)	Other Services
LRS002	130175	352000	720	01INS	\$3,000.00	Materials
LRS002	130175	352000	800	01INS	\$3,000.00	Capital

RS Radiographic Sci. Prog./Local TOTAL: \$0.00

Index: LRS003 RS Radiographic Sci Prog Local B

Index	Fund	Org	Account	Program	Amount	Category
LRS003	130176	352000	5121	01INS	(\$44,000.00)	FT Professional Fee
LRS003	130176	352000	6101	01INS	\$3,909.30	Faculty Salary
LRS003	130176	352000	630	01INS	\$1,692.70	Fringe Benefits
LRS003	130176	352000	700	01INS	\$4,000.00	Travel
LRS003	130176	352000	710	01INS	\$3,000.00	Communications
LRS003	130176	352000	720	01INS	\$16,000.00	Materials
LRS003	130176	352000	800	01INS	\$3,000.00	Capital

RS Radiographic Sci Prog Local B TOTAL: (\$12,398.00)

Index: LPT001 PTOT Physical Therapy/Local

Index	Fund	Org	Account	Program	Amount	Category
LPT001	130177	352500	5121	01INS	(\$300,060.00)	FT Professional Fee
LPT001	130177	352500	5411	01INS	(\$12,500.00)	Conference/Programs-Non Credit

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LPT001 PTOT Physical Therapy/Local

Index	Fund	Org	Account	Program	Amount	Category
LPT001	130177	352500	6101	01INS	\$132,356.00	Faculty Salary
LPT001	130177	352500	6102	01INS	\$12,392.72	Professional Salary
LPT001	130177	352500	6203	01INS	\$36,050.00	Temporary Salary
LPT001	130177	352500	630	01INS	\$56,620.28	Fringe Benefits
LPT001	130177	352500	700	01INS	\$15,000.00	Travel
LPT001	130177	352500	710	01INS	\$6,000.00	Communications
LPT001	130177	352500	720	01INS	\$53,141.00	Materials
LPT001	130177	352500	870	01INS	\$1,000.00	GTA Waiver

PTOT Physical Therapy/Local TOTAL: \$0.00

Index: LAOT01 PTOT Occupational Therapy/Local

Index	Fund	Org	Account	Program	Amount	Category
LAOT01	130181	353000	5121	01INS	(\$152,354.00)	FT Professional Fee
LAOT01	130181	353000	5419	01INS	(\$4,500.00)	Other Services
LAOT01	130181	353000	6101	01INS	\$59,455.85	Faculty Salary
LAOT01	130181	353000	6203	01INS	\$20,600.00	Temporary Salary
LAOT01	130181	353000	630	01INS	\$29,412.15	Fringe Benefits
LAOT01	130181	353000	700	01INS	\$12,000.00	Travel
LAOT01	130181	353000	710	01INS	\$3,500.00	Communications
LAOT01	130181	353000	720	01INS	\$35,806.00	Materials
LAOT01	130181	353000	870	01INS	\$3,000.00	GTA Waiver

PTOT Occupational Therapy/Local TOTAL: \$6,920.00

Index: LNUT01 NTD Health and Nutrition Sci. Misc.

Index	Fund	Org	Account	Program	Amount	Category
LNUT01	130182	353500	5205	01INS	(\$600.00)	Class Fees
LNUT01	130182	353500	6101	01INS	\$3,300.80	Faculty Salary
LNUT01	130182	353500	630	01INS	\$1,683.20	Fringe Benefits
LNUT01	130182	353500	700	01INS	\$600.00	Travel

NTD Health and Nutrition Sci. Misc. TOTAL: \$4,984.00

Index: LNUT02 NTD Wellness Center

Index	Fund	Org	Account	Program	Amount	Category
LNUT02	150007	353500	5102	01INS	(\$41,060.00)	FT Fee-Fall
LNUT02	150007	353500	5103	01INS	(\$41,060.00)	FT Fee-Spring
LNUT02	150007	353500	5107	01INS	(\$9,480.00)	FT Fee-Summer
LNUT02	150007	353500	5411	01INS	(\$21,500.00)	Conference/Programs-Non Credit
LNUT02	150007	353500	6101	01INS	\$59,196.80	Faculty Salary
LNUT02	150007	353500	6103	01INS	\$28,350.40	Classified Salary
LNUT02	150007	353500	6203	01INS	\$25,000.00	Temporary Salary
LNUT02	150007	353500	630	01INS	\$44,900.80	Fringe Benefits
LNUT02	150007	353500	700	01INS	\$2,000.00	Travel
LNUT02	150007	353500	710	01INS	\$1,500.00	Communications
LNUT02	150007	353500	720	01INS	\$5,000.00	Materials
LNUT02	150007	353500	8991	01INS	(\$44,000.00)	Interdepartmental Sales

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUT02 NTD Wellness Center

NTD Wellness Center TOTAL: \$8,848.00

Index: LNUT03 NTD Food Course Fees

Index	Fund	Org	Account	Program	Amount	Category
LNUT03	130183	353500	5205	01INS	(\$7,100.00)	Class Fees
LNUT03	130183	353500	5419	01INS	(\$400.00)	Other Services
LNUT03	130183	353500	720	01INS	\$7,500.00	Materials

NTD Food Course Fees TOTAL: \$0.00

Index: LNUT05 NTD Dietetics Local

Index	Fund	Org	Account	Program	Amount	Category
LNUT05	130542	353570	5205	01INS	(\$52,200.00)	Class Fees
LNUT05	130542	353570	5411	01INS	(\$4,000.00)	Conference/Programs-Non Credit
LNUT05	130542	353570	6101	01INS	\$17,389.39	Faculty Salary
LNUT05	130542	353570	6103	01INS	\$785.44	Classified Salary
LNUT05	130542	353570	6203	01INS	\$13,403.00	Temporary Salary
LNUT05	130542	353570	630	01INS	\$11,203.17	Fringe Benefits
LNUT05	130542	353570	700	01INS	\$4,000.00	Travel
LNUT05	130542	353570	710	01INS	\$2,400.00	Communications
LNUT05	130542	353570	720	01INS	\$10,487.00	Materials

NTD Dietetics Local TOTAL: \$3,468.00

Index: LCOU01 COUN Counselor Education/Local

Index	Fund	Org	Account	Program	Amount	Category
LCOU01	130186	354500	5411	01INS	(\$20,000.00)	Conference/Programs-Non Credit
LCOU01	130186	354500	5931	01INS	(\$1,500.00)	Gifts and Donations
LCOU01	130186	354500	6203	01INS	\$34,755.00	Temporary Salary
LCOU01	130186	354500	630	01INS	\$695.00	Fringe Benefits
LCOU01	130186	354500	710	01INS	\$3,300.00	Communications
LCOU01	130186	354500	720	01INS	\$17,600.00	Materials

COUN Counselor Education/Local TOTAL: \$34,850.00

Index: LCOU02 COUN Counseling Program Fees

Index	Fund	Org	Account	Program	Amount	Category
LCOU02	130187	354500	5121	01INS	(\$70,000.00)	FT Professional Fee
LCOU02	130187	354500	5411	01INS	(\$600.00)	Conference/Programs-Non Credit
LCOU02	130187	354500	700	01INS	\$26,000.00	Travel
LCOU02	130187	354500	710	01INS	\$6,000.00	Communications
LCOU02	130187	354500	720	01INS	\$17,000.00	Materials
LCOU02	130187	354500	800	01INS	\$10,000.00	Capital

COUN Counseling Program Fees TOTAL: (\$11,600.00)

Index: LCOU04 COUN Isu Boise Counseling Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCOU04	130189	354500	5412	01INS	(\$6,000.00)	Clinic Fees
LCOU04	130189	354500	6203	01INS	\$3,627.00	Temporary Salary

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LCOU04 COUN Isu Boise Counseling Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCOU04	130189	354500	630	01INS	\$73.00	Fringe Benefits
LCOU04	130189	354500	720	01INS	\$1,700.00	Materials

COUN Isu Boise Counseling Clinic TOTAL: (\$600.00)

Index: LCOU06 COUN Internatl and Cultural Exch

Index	Fund	Org	Account	Program	Amount	Category
LCOU06	130696	354500	5205	01INS	(\$5,500.00)	Class Fees
LCOU06	130696	354500	5411	01INS	(\$5,500.00)	Conference/Programs-Non Credit
LCOU06	130696	354500	6203	01INS	\$1,373.00	Temporary Salary
LCOU06	130696	354500	630	01INS	\$27.00	Fringe Benefits

COUN Internatl and Cultural Exch TOTAL: (\$9,600.00)

Index: LDEN01 IDEP-Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN01	130191	355000	5205	01INS	(\$2,000.00)	Class Fees
LDEN01	130191	355000	700	01INS	\$1,000.00	Travel
LDEN01	130191	355000	720	01INS	\$1,000.00	Materials
LDEN01	130191	355000	800	01INS	\$500.00	Capital

IDEP-Local TOTAL: \$500.00

Index: LDEN02 IDEP Iagd Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN02	130192	355000	700	01INS	\$5,000.00	Travel
LDEN02	130192	355000	720	01INS	\$5,000.00	Materials
LDEN02	130192	355000	800	01INS	\$10,000.00	Capital

IDEP Iagd Local TOTAL: \$20,000.00

Index: LDEN03 IDEP IAGD Local/Clinic Funds

Index	Fund	Org	Account	Program	Amount	Category
LDEN03	130193	355000	5412	01INS	(\$800,000.00)	Clinic Fees
LDEN03	130193	355000	6101	01INS	\$9,968.61	Faculty Salary
LDEN03	130193	355000	6102	01INS	\$27,530.05	Professional Salary
LDEN03	130193	355000	6103	01INS	\$180,731.20	Classified Salary
LDEN03	130193	355000	6203	01INS	\$60,000.00	Temporary Salary
LDEN03	130193	355000	630	01INS	\$146,841.14	Fringe Benefits
LDEN03	130193	355000	700	01INS	\$10,000.00	Travel
LDEN03	130193	355000	710	01INS	\$12,500.00	Communications
LDEN03	130193	355000	720	01INS	\$225,000.00	Materials
LDEN03	130193	355000	800	01INS	\$75,000.00	Capital
LDEN03	130193	355000	9851	01INS	\$125,000.00	To Index LDEN04

IDEP IAGD Local/Clinic Funds TOTAL: \$72,571.00

Index: LDEN04 IDEP Iagd Clinic - Boise/Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN04	130194	355000	5412	01INS	(\$500,000.00)	Clinic Fees

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LDEN04 IDEP Iagd Clinic - Boise/Local

Index	Fund	Org	Account	Program	Amount	Category
LDEN04	130194	355000	6102	01INS	\$64,022.62	Professional Salary
LDEN04	130194	355000	6103	01INS	\$154,697.92	Classified Salary
LDEN04	130194	355000	6203	01INS	\$95,000.00	Temporary Salary
LDEN04	130194	355000	630	01INS	\$138,521.46	Fringe Benefits
LDEN04	130194	355000	700	01INS	\$10,000.00	Travel
LDEN04	130194	355000	710	01INS	\$17,000.00	Communications
LDEN04	130194	355000	720	01INS	\$135,135.00	Materials
LDEN04	130194	355000	800	01INS	\$15,000.00	Capital
LDEN04	130194	355000	9851	01INS	(\$125,000.00)	From Index LDEN03

IDEP Iagd Clinic - Boise/Local TOTAL: \$4,377.00

Index: LFME01 FMED Family Medicine Center

Index	Fund	Org	Account	Program	Amount	Category
LFME01	130195	355500	5412	01INS	(\$2,629,381.00)	Clinic Fees
LFME01	130195	355500	6101	01INS	\$1,048,089.87	Faculty Salary
LFME01	130195	355500	6102	01INS	\$679,400.88	Professional Salary
LFME01	130195	355500	6103	01INS	\$33,385.35	Classified Salary
LFME01	130195	355500	6106	01INS	\$17,253.92	Resident Salary
LFME01	130195	355500	6203	01INS	\$162,994.00	Temporary Salary
LFME01	130195	355500	630	01INS	\$592,461.98	Fringe Benefits
LFME01	130195	355500	700	01INS	\$5,000.00	Travel
LFME01	130195	355500	710	01INS	\$1,000.00	Communications
LFME01	130195	355500	720	01INS	\$10,000.00	Materials
LFME01	130195	355500	800	01INS	\$5,000.00	Capital

FMED Family Medicine Center TOTAL: (\$74,795.00)

Index: LFME02 FMED Also

Index	Fund	Org	Account	Program	Amount	Category
LFME02	130196	355500	5411	01INS	(\$8,500.00)	Conference/Programs-Non Credit
LFME02	130196	355500	720	01INS	\$8,500.00	Materials

FMED Also TOTAL: \$0.00

Index: LPA001 PA Application Fee Account

Index	Fund	Org	Account	Program	Amount	Category
LPA001	130200	356500	5121	01INS	(\$2,937,413.00)	FT Professional Fee
LPA001	130200	356500	6101	01INS	\$1,163,513.00	Faculty Salary
LPA001	130200	356500	6102	01INS	\$243,027.20	Professional Salary
LPA001	130200	356500	6103	01INS	\$224,307.20	Classified Salary
LPA001	130200	356500	6203	01INS	\$103,207.00	Temporary Salary
LPA001	130200	356500	630	01INS	\$653,830.60	Fringe Benefits
LPA001	130200	356500	700	01INS	\$127,288.00	Travel
LPA001	130200	356500	710	01INS	\$22,004.00	Communications
LPA001	130200	356500	720	01INS	\$339,863.00	Materials
LPA001	130200	356500	800	01INS	\$71,400.00	Capital
LPA001	130200	356500	9012	01INS	(\$3,019.00)	Indirect Cost Recovery

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LPA001 PA Application Fee Account

PA Application Fee Account TOTAL: \$8,008.00

Index: LIRH10 HRP ICHC Match

Index	Fund	Org	Account	Program	Amount	Category
LIRH10	130730	357000	6102	01INS	\$27,442.48	Professional Salary
LIRH10	130730	357000	630	01INS	\$11,646.52	Fringe Benefits

HRP ICHC Match TOTAL: \$39,089.00

Index: LLESCP1 HRP CPAR Online Program Fees

Index	Fund	Org	Account	Program	Amount	Category
LLESCP1	130766	357500	5121	01INS	(\$61,710.00)	FT Professional Fee
LLESCP1	130766	357500	6203	01INS	\$9,278.00	Temporary Salary
LLESCP1	130766	357500	630	01INS	\$186.00	Fringe Benefits
LLESCP1	130766	357500	700	01INS	\$1,000.00	Travel
LLESCP1	130766	357500	720	01INS	\$38,000.00	Materials
LLESCP1	130766	357500	800	01INS	\$13,246.00	Capital

HRP CPAR Online Program Fees TOTAL: \$0.00

Index: LPSC01 PARA Paramedic Science Prof Fees

Index	Fund	Org	Account	Program	Amount	Category
LPSC01	130653	357500	5121	01INS	(\$36,700.00)	FT Professional Fee
LPSC01	130653	357500	720	01INS	\$36,554.00	Materials

PARA Paramedic Science Prof Fees TOTAL: (\$146.00)

Index: LMLS01 MLS Medical Lab Sciences Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMLS01	130601	358000	720	01INS	\$8,913.00	Materials

MLS Medical Lab Sciences Class Fees TOTAL: \$8,913.00

Index: LMLS02 MLS Medical Lab Science Prof Fees

Index	Fund	Org	Account	Program	Amount	Category
LMLS02	130602	358000	5121	01INS	(\$76,850.00)	FT Professional Fee
LMLS02	130602	358000	6203	01INS	\$50,975.00	Temporary Salary
LMLS02	130602	358000	630	01INS	\$1,020.00	Fringe Benefits
LMLS02	130602	358000	700	01INS	\$5,000.00	Travel
LMLS02	130602	358000	710	01INS	\$500.00	Communications
LMLS02	130602	358000	720	01INS	\$19,300.00	Materials

MLS Medical Lab Science Prof Fees TOTAL: (\$55.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: LPHR02 PHAR Pharm.D. Student Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHR02	130203	360000	5121	01INS	(\$3,700,000.00)	FT Professional Fee
LPHR02	130203	360000	5418	01INS	(\$6,900.00)	Analytical and Lab Services
LPHR02	130203	360000	6101	01INS	\$1,678,730.30	Faculty Salary
LPHR02	130203	360000	6102	01INS	\$350,539.70	Professional Salary
LPHR02	130203	360000	6103	01INS	\$270,512.88	Classified Salary
LPHR02	130203	360000	6106	01INS	\$55,275.68	Resident Salary
LPHR02	130203	360000	630	01INS	\$888,492.44	Fringe Benefits
LPHR02	130203	360000	700	01INS	\$134,000.00	Travel
LPHR02	130203	360000	710	01INS	\$54,000.00	Communications
LPHR02	130203	360000	720	01INS	\$602,300.00	Materials
LPHR02	130203	360000	800	01INS	\$100,000.00	Capital

PHAR Pharm.D. Student Fees TOTAL: \$426,951.00

Index: LPHR25 PHAR Pharmacy Admin

Index	Fund	Org	Account	Program	Amount	Category
LPHR25	130211	360000	5931	01INS	(\$26,000.00)	Gifts and Donations
LPHR25	130211	360000	720	01INS	\$3,200.00	Materials
LPHR25	130211	360000	800	01INS	\$20,000.00	Capital
LPHR25	130211	360000	9012	01INS	(\$5,000.00)	Indirect Cost Recovery

PHAR Pharmacy Admin TOTAL: (\$7,800.00)

Index: LPHR26 PHAR Pharmacy Contributions

Index	Fund	Org	Account	Program	Amount	Category
LPHR26	130212	360000	5931	01INS	(\$20,600.00)	Gifts and Donations
LPHR26	130212	360000	720	01INS	\$2,900.00	Materials
LPHR26	130212	360000	870	01INS	\$17,700.00	GTA Waiver

PHAR Pharmacy Contributions TOTAL: \$0.00

Index: LPHR30 PHAR Wallace

Index	Fund	Org	Account	Program	Amount	Category
LPHR30	130216	360000	5931	01INS	(\$67,453.00)	Gifts and Donations
LPHR30	130216	360000	6106	01INS	\$35,900.80	Resident Salary
LPHR30	130216	360000	630	01INS	\$16,347.20	Fringe Benefits
LPHR30	130216	360000	710	01INS	\$12,000.00	Communications

PHAR Wallace TOTAL: (\$3,205.00)

Index: LPHR38 PHAR Student Outreach Program

Index	Fund	Org	Account	Program	Amount	Category
LPHR38	130706	360000	720	01INS	\$1,800.00	Materials

PHAR Student Outreach Program TOTAL: \$1,800.00

Index: LPHR41 PHAR Pharmacy Program Alaska

Index	Fund	Org	Account	Program	Amount	Category
LPHR41	130787	360000	5121	01INS	(\$360,000.00)	FT Professional Fee
LPHR41	130787	360000	5751	01INS	(\$6,400.00)	Grants and Contracts - Private

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: LPHR41 PHAR Pharmacy Program Alaska

Index	Fund	Org	Account	Program	Amount	Category
LPHR41	130787	360000	6102	01INS	\$75,004.80	Professional Salary
LPHR41	130787	360000	6203	01INS	\$1,089.00	Temporary Salary
LPHR41	130787	360000	630	01INS	\$28,524.20	Fringe Benefits
LPHR41	130787	360000	710	01INS	\$100.00	Communications
LPHR41	130787	360000	720	01INS	\$26,200.00	Materials

PHAR Pharmacy Program Alaska TOTAL: (\$235,482.00)

Index: LPHR01 PHAR Pharmacy Practice

Index	Fund	Org	Account	Program	Amount	Category
LPHR01	130202	361000	700	01INS	\$350.00	Travel
LPHR01	130202	361000	720	01INS	\$900.00	Materials
LPHR01	130202	361000	800	01INS	\$2,500.00	Capital

PHAR Pharmacy Practice TOTAL: \$3,750.00

Index: LPHR03 PHAR Non-Traditional Pharm.D. Fees

Index	Fund	Org	Account	Program	Amount	Category
LPHR03	130204	361000	5427	01INS	(\$2,897.00)	Other Sales
LPHR03	130204	361000	720	01INS	\$1,000.00	Materials
LPHR03	130204	361000	800	01INS	\$1,000.00	Capital

PHAR Non-Traditional Pharm.D. Fees TOTAL: (\$897.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LCENTB COT Centennial Building Fund

Index	Fund	Org	Account	Program	Amount	Category
LCENTB	130338	380500	5931	01INS	(\$357.00)	Gifts and Donations

COT Centennial Building Fund TOTAL: (\$357.00)

Index: LCTDEV COT Development Local

Index	Fund	Org	Account	Program	Amount	Category
LCTDEV	130340	380500	5931	01INS	(\$1,886.00)	Gifts and Donations
LCTDEV	130340	380500	6203	01INS	\$1,849.00	Temporary Salary
LCTDEV	130340	380500	630	01INS	\$37.00	Fringe Benefits

COT Development Local TOTAL: \$0.00

Index: LISTEM COT ISTEM Local

Index	Fund	Org	Account	Program	Amount	Category
LISTEM	130790	380500	5931	01INS	(\$36,473.00)	Gifts and Donations

COT ISTEM Local TOTAL: (\$36,473.00)

Index: LSCHF COT Scholarship Fund

Index	Fund	Org	Account	Program	Amount	Category
LSCHF	130337	380500	5931	01INS	(\$13,653.00)	Gifts and Donations
LSCHF	130337	380500	800	01INS	\$140.00	Capital
LSCHF	130337	380500	870	01INS	\$11,794.00	GTA Waiver

COT Scholarship Fund TOTAL: (\$1,719.00)

Index: LPUBR COT Public Information Office

Index	Fund	Org	Account	Program	Amount	Category
LPUBR	130331	381000	5427T	01INS	(\$91.00)	Other Sales-Tax
LPUBR	130331	381000	5931	01INS	(\$3,062.00)	Gifts and Donations
LPUBR	130331	381000	720	01INS	\$5,150.00	Materials

COT Public Information Office TOTAL: \$1,997.00

Index: LSTS01 COT Student Services Local

Index	Fund	Org	Account	Program	Amount	Category
LSTS01	130333	381000	5304	01INS	(\$32,818.00)	Application Fee
LSTS01	130333	381000	5419	01INS	(\$5,553.00)	Other Services
LSTS01	130333	381000	6103	01INS	\$26,228.80	Classified Salary
LSTS01	130333	381000	630	01INS	\$12,142.20	Fringe Benefits

COT Student Services Local TOTAL: \$0.00

Index: LWFT01 COT Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT01	130263	382000	5411	01INS	(\$375,697.00)	Conference/Programs-Non Credit
LWFT01	130263	382000	6103	01INS	\$41,903.68	Classified Salary
LWFT01	130263	382000	6203	01INS	\$152,787.00	Temporary Salary
LWFT01	130263	382000	630	01INS	\$30,330.32	Fringe Benefits
LWFT01	130263	382000	700	01INS	\$2,085.00	Travel
LWFT01	130263	382000	710	01INS	\$6,542.00	Communications

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LWFT01 COT Work Force Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT01	130263	382000	720	01INS	\$67,141.00	Materials
LWFT01	130263	382000	800	01INS	\$3,563.00	Capital
LWFT01	130263	382000	8991	01INS	(\$15,456.00)	Interdepartmental Sales
LWFT01	130263	382000	9012	01INS	(\$216.00)	Indirect Cost Recovery

COT Work Force Training TOTAL: (\$87,017.00)

Index: LWFT02 COT Special Programs Upgrade

Index	Fund	Org	Account	Program	Amount	Category
LWFT02	130264	382000	5411	01INS	(\$9,815.00)	Conference/Programs-Non Credit
LWFT02	130264	382000	6102	01INS	\$11,246.96	Professional Salary
LWFT02	130264	382000	630	01INS	\$5,454.04	Fringe Benefits

COT Special Programs Upgrade TOTAL: \$6,886.00

Index: LWFT03 COT WFT PPD Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT03	130650	382000	5411	01INS	(\$13,031.00)	Conference/Programs-Non Credit
LWFT03	130650	382000	720	01INS	\$322.00	Materials

COT WFT PPD Training TOTAL: (\$12,709.00)

Index: LWFT08 COT Career Academy Online Classes

Index	Fund	Org	Account	Program	Amount	Category
LWFT08	130583	382000	5411	01INS	(\$301,336.00)	Conference/Programs-Non Credit
LWFT08	130583	382000	6102	01INS	\$50,252.80	Professional Salary
LWFT08	130583	382000	6203	01INS	\$104,358.00	Temporary Salary
LWFT08	130583	382000	630	01INS	\$25,506.20	Fringe Benefits
LWFT08	130583	382000	700	01INS	\$124.00	Travel
LWFT08	130583	382000	710	01INS	\$4,946.00	Communications
LWFT08	130583	382000	720	01INS	\$66,367.00	Materials
LWFT08	130583	382000	800	01INS	\$1,880.00	Capital
LWFT08	130583	382000	8991	01INS	(\$86.00)	Interdepartmental Sales

COT Career Academy Online Classes TOTAL: (\$47,988.00)

Index: LBOD01 COT Business Occup Div

Index	Fund	Org	Account	Program	Amount	Category
LBOD01	130249	390000	5931	01INS	(\$81.00)	Gifts and Donations

COT Business Occup Div TOTAL: (\$81.00)

Index: LCOS02 COT Cosmetology Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCOS02	130254	390100	5205	01INS	(\$2,767.00)	Class Fees

COT Cosmetology Class Fees TOTAL: (\$2,767.00)

Index: LCUL02 COT Culinary Art Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCUL02	130257	390200	5427T	01INS	(\$430.00)	Other Sales-Tax

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LCUL02 COT Culinary Art Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCUL02	130257	390200	720	01INS	\$24.00	Materials

COT Culinary Art Class Fees TOTAL: (\$406.00)

Index: LLAW01 COT Law Enforcement

Index	Fund	Org	Account	Program	Amount	Category
LLAW01	130246	390300	5419	01INS	(\$2,149.00)	Other Services
LLAW01	130246	390300	5931	01INS	(\$91.00)	Gifts and Donations

COT Law Enforcement TOTAL: (\$2,240.00)

Index: LLAW02 COT Law Enforcement Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LLAW02	130247	390300	5205	01INS	(\$5,586.00)	Class Fees
LLAW02	130247	390300	5419	01INS	(\$688.00)	Other Services
LLAW02	130247	390300	720	01INS	\$3,738.00	Materials

COT Law Enforcement Class Fees TOTAL: (\$2,536.00)

Index: LOFF02 COT Bus Info Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LOFF02	130252	390500	5205	01INS	(\$2,640.00)	Class Fees
LOFF02	130252	390500	720	01INS	\$2,498.00	Materials

COT Bus Info Class Fees TOTAL: (\$142.00)

Index: LPLG01 COT Paralegal

Index	Fund	Org	Account	Program	Amount	Category
LPLG01	130250	390600	5931	01INS	(\$457.00)	Gifts and Donations
LPLG01	130250	390600	720	01INS	\$419.00	Materials

COT Paralegal TOTAL: (\$38.00)

Index: LPLG02 COT Paralegal Studies Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPLG02	130661	390600	5205	01INS	(\$3,857.00)	Class Fees
LPLG02	130661	390600	720	01INS	\$3,841.00	Materials

COT Paralegal Studies Class Fees TOTAL: (\$16.00)

Index: LEDC01 COT Electronics Dept Chair

Index	Fund	Org	Account	Program	Amount	Category
LEDC01	130324	400000	5931	01INS	(\$102.00)	Gifts and Donations

COT Electronics Dept Chair TOTAL: (\$102.00)

Index: LEST01 COT RCET Local

Index	Fund	Org	Account	Program	Amount	Category
LEST01	130318	400200	5464	01INS	(\$414.00)	Miscellaneous
LEST01	130318	400200	5931	01INS	(\$255.00)	Gifts and Donations
LEST01	130318	400200	720	01INS	\$540.00	Materials
LEST01	130318	400200	8991	01INS	(\$1,443.00)	Interdepartmental Sales

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LEST01 COT RCET Local

COT RCET Local TOTAL: (\$1,572.00)

Index: LEST02 COT RCET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEST02	130319	400200	5205	01INS	(\$11,322.00)	Class Fees
LEST02	130319	400200	720	01INS	\$5,130.00	Materials

COT RCET Class Fees TOTAL: (\$6,192.00)

Index: LETC01 COT Electro-Tech Core Local Other

Index	Fund	Org	Account	Program	Amount	Category
LETC01	130313	400300	5931	01INS	(\$255.00)	Gifts and Donations
LETC01	130313	400300	720	01INS	\$100.00	Materials

COT Electro-Tech Core Local Other TOTAL: (\$155.00)

Index: LETC02 COT Electro-Tech Core Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LETC02	130314	400300	5205	01INS	(\$7,891.00)	Class Fees
LETC02	130314	400300	720	01INS	\$1,407.00	Materials

COT Electro-Tech Core Class Fees TOTAL: (\$6,484.00)

Index: LEES01 COT ESTEC Local

Index	Fund	Org	Account	Program	Amount	Category
LEES01	130320	405000	5411	01INS	(\$2,541.00)	Conference/Programs-Non Credit
LEES01	130320	405000	5931	01INS	(\$112.00)	Gifts and Donations
LEES01	130320	405000	720	01INS	\$92.00	Materials

COT ESTEC Local TOTAL: (\$2,561.00)

Index: LEES04 COT Non-DOL Live Work

Index	Fund	Org	Account	Program	Amount	Category
LEES04	130572	405000	5411	01INS	(\$12,720.00)	Conference/Programs-Non Credit
LEES04	130572	405000	5427	01INS	(\$9,173.00)	Other Sales
LEES04	130572	405000	720	01INS	\$21,583.00	Materials

COT Non-DOL Live Work TOTAL: (\$310.00)

Index: LENO01 COT NOPS Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LENO01	130628	405100	5205	01INS	(\$994.00)	Class Fees

COT NOPS Class Fees TOTAL: (\$994.00)

Index: LEIC01 COT IC Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEIC01	130608	405200	5205	01INS	(\$9,287.00)	Class Fees
LEIC01	130608	405200	720	01INS	\$1,837.00	Materials

COT IC Class Fees TOTAL: (\$7,450.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LEEE01 COT EET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEEE01	130627	405300	5205	01INS	(\$2,192.00)	Class Fees
LEEE01	130627	405300	720	01INS	\$2,138.00	Materials

COT EET Class Fees TOTAL: (\$54.00)

Index: LEME01 COT MET Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LEME01	130629	405400	5205	01INS	(\$1,139.00)	Class Fees
LEME01	130629	405400	720	01INS	\$1,123.00	Materials

COT MET Class Fees TOTAL: (\$16.00)

Index: LCFND1 COT Center For New Directions

Index	Fund	Org	Account	Program	Amount	Category
LCFND1	130244	410000	5931	01INS	(\$86.00)	Gifts and Donations

COT Center For New Directions TOTAL: (\$86.00)

Index: LCFND2 COT Women In Work Conference

Index	Fund	Org	Account	Program	Amount	Category
LCFND2	130245	410000	5411	01INS	(\$1,574.00)	Conference/Programs-Non Credit
LCFND2	130245	410000	5931	01INS	(\$1,059.00)	Gifts and Donations
LCFND2	130245	410000	710	01INS	\$305.00	Communications
LCFND2	130245	410000	720	01INS	\$2,328.00	Materials

COT Women In Work Conference TOTAL: \$0.00

Index: LGED03 COT General Ed

Index	Fund	Org	Account	Program	Amount	Category
LGED03	130330	410000	710	01INS	\$90.00	Communications
LGED03	130330	410000	720	01INS	\$1,585.00	Materials
LGED03	130330	410000	9012	01INS	(\$1,748.00)	Indirect Cost Recovery

COT General Ed TOTAL: (\$73.00)

Index: LTGE02 COT GE START Local

Index	Fund	Org	Account	Program	Amount	Category
LTGE02	130704	410000	5931	01INS	(\$915.00)	Gifts and Donations

COT GE START Local TOTAL: (\$915.00)

Index: LHLTO2 COT Health Occ Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHLTO2	130296	420000	5205	01INS	(\$2,697.00)	Class Fees
LHLTO2	130296	420000	720	01INS	\$487.00	Materials

COT Health Occ Class Fees TOTAL: (\$2,210.00)

Index: LHLTOC COT Health Occupations

Index	Fund	Org	Account	Program	Amount	Category
LHLTOC	130295	420000	6203	01INS	\$23,582.00	Temporary Salary
LHLTOC	130295	420000	630	01INS	\$472.00	Fringe Benefits

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LHLTOC COT Health Occupations

Index	Fund	Org	Account	Program	Amount	Category
LHLTOC	130295	420000	9012	01INS	(\$24,054.00)	Indirect Cost Recovery

COT Health Occupations TOTAL: \$0.00

Index: LADR1 COT ADRN

Index	Fund	Org	Account	Program	Amount	Category
LADR1	130311	420100	5419	01INS	(\$1,147.00)	Other Services

COT ADRN TOTAL: (\$1,147.00)

Index: LADR2 COT ADRN Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LADR2	130312	420100	5205	01INS	(\$40,511.00)	Class Fees
LADR2	130312	420100	700	01INS	\$16.00	Travel
LADR2	130312	420100	710	01INS	\$697.00	Communications
LADR2	130312	420100	720	01INS	\$14,240.00	Materials

COT ADRN Class Fees TOTAL: (\$25,558.00)

Index: LCCP02 COT Child Development Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCCP02	130306	420200	5205	01INS	(\$945.00)	Class Fees
LCCP02	130306	420200	720	01INS	\$378.00	Materials

COT Child Development Class Fees TOTAL: (\$567.00)

Index: LHIT01 COT Health Info Tech

Index	Fund	Org	Account	Program	Amount	Category
LHIT01	130297	420400	5205	01INS	(\$387.00)	Class Fees
LHIT01	130297	420400	6203	01INS	\$193.00	Temporary Salary
LHIT01	130297	420400	630	01INS	\$4.00	Fringe Benefits
LHIT01	130297	420400	720	01INS	\$4.00	Materials

COT Health Info Tech TOTAL: (\$186.00)

Index: LHIT02 COT Health Info Tech Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LHIT02	130298	420400	5205	01INS	(\$2,300.00)	Class Fees
LHIT02	130298	420400	720	01INS	\$2,285.00	Materials

COT Health Info Tech Class Fees TOTAL: (\$15.00)

Index: LMTHR1 COT Massage Therapy

Index	Fund	Org	Account	Program	Amount	Category
LMTHR1	130303	420500	5419	01INS	(\$7,526.00)	Other Services
LMTHR1	130303	420500	710	01INS	\$239.00	Communications
LMTHR1	130303	420500	720	01INS	\$7,501.00	Materials

COT Massage Therapy TOTAL: \$214.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LMTHR2 COT Massage Therapy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMTHR2	130304	420500	5205	01INS	(\$4,247.00)	Class Fees
LMTHR2	130304	420500	700	01INS	\$48.00	Travel
LMTHR2	130304	420500	720	01INS	\$2,830.00	Materials

COT Massage Therapy Class Fees TOTAL: (\$1,369.00)

Index: LMA02 COT Med Asst Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMA02	130300	420600	5205	01INS	(\$7,209.00)	Class Fees
LMA02	130300	420600	720	01INS	\$7,143.00	Materials

COT Med Asst Class Fees TOTAL: (\$66.00)

Index: LPTA01 COT Physical Therapy Assistant

Index	Fund	Org	Account	Program	Amount	Category
LPTA01	130301	420800	5931	01INS	(\$18.00)	Gifts and Donations

COT Physical Therapy Assistant TOTAL: (\$18.00)

Index: LPTA02 COT Phy Therapy Asst Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPTA02	130302	420800	5205	01INS	(\$8,062.00)	Class Fees
LPTA02	130302	420800	700	01INS	\$48.00	Travel
LPTA02	130302	420800	720	01INS	\$5,359.00	Materials

COT Phy Therapy Asst Class Fees TOTAL: (\$2,655.00)

Index: LPN01 COT Practical Nursing

Index	Fund	Org	Account	Program	Amount	Category
LPN01	130309	420900	5419	01INS	(\$846.00)	Other Services
LPN01	130309	420900	720	01INS	\$692.00	Materials

COT Practical Nursing TOTAL: (\$154.00)

Index: LPN02 COT Practical Nursing Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LPN02	130310	420900	5205	01INS	(\$40,489.00)	Class Fees
LPN02	130310	420900	700	01INS	\$704.00	Travel
LPN02	130310	420900	710	01INS	\$3,147.00	Communications
LPN02	130310	420900	720	01INS	\$28,011.00	Materials

COT Practical Nursing Class Fees TOTAL: (\$8,627.00)

Index: LRT03 COT Resp Therapy Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LRT03	130293	420950	5205	01INS	(\$4,985.00)	Class Fees
LRT03	130293	420950	720	01INS	\$8.00	Materials

COT Resp Therapy Class Fees TOTAL: (\$4,977.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LCBE02 COT ITS Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCBE02	130277	440100	5205	01INS	(\$772.00)	Class Fees
LCBE02	130277	440100	720	01INS	\$136.00	Materials

COT ITS Class Fees TOTAL: (\$636.00)

Index: LCET01 COT Civil Tech

Index	Fund	Org	Account	Program	Amount	Category
LCET01	130274	440200	5931	01INS	(\$357.00)	Gifts and Donations

COT Civil Tech TOTAL: (\$357.00)

Index: LCET02 COT Civil Tech Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCET02	130275	440200	5205	01INS	(\$2,621.00)	Class Fees
LCET02	130275	440200	720	01INS	\$765.00	Materials

COT Civil Tech Class Fees TOTAL: (\$1,856.00)

Index: LCAD02 COT CAD Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LCAD02	130284	440400	5205	01INS	(\$1,719.00)	Class Fees
LCAD02	130284	440400	720	01INS	\$1,338.00	Materials

COT CAD Class Fees TOTAL: (\$381.00)

Index: LCAD03 COT CAD Local Other

Index	Fund	Org	Account	Program	Amount	Category
LCAD03	130285	440400	5464	01INS	(\$133.00)	Miscellaneous
LCAD03	130285	440400	720	01INS	\$133.00	Materials

COT CAD Local Other TOTAL: \$0.00

Index: LMCH01 COT Machining

Index	Fund	Org	Account	Program	Amount	Category
LMCH01	130278	440500	5427	01INS	(\$445.00)	Other Sales
LMCH01	130278	440500	5931	01INS	(\$357.00)	Gifts and Donations
LMCH01	130278	440500	720	01INS	\$103.00	Materials
LMCH01	130278	440500	8991	01INS	(\$779.00)	Interdepartmental Sales

COT Machining TOTAL: (\$1,478.00)

Index: LMCH02 COT Machining Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMCH02	130279	440500	5205	01INS	(\$3,744.00)	Class Fees
LMCH02	130279	440500	720	01INS	\$343.00	Materials

COT Machining Class Fees TOTAL: (\$3,401.00)

Index: LGMT02 COT Geomatics Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LGMT02	130272	440600	5205	01INS	(\$1,552.00)	Class Fees

COT Geomatics Class Fees TOTAL: (\$1,552.00)

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACN Associate Provost Acad Programming

Index: LCTL01 CTL Content Area Tutoring

Index	Fund	Org	Account	Program	Amount	Category
LCTL01	130218	501000	5102	01INS	(\$55,660.00)	FT Fee-Fall
LCTL01	130218	501000	5103	01INS	(\$55,660.00)	FT Fee-Spring
LCTL01	130218	501000	5107	01INS	(\$6,960.00)	FT Fee-Summer
LCTL01	130218	501000	6101	01INS	\$27,257.78	Faculty Salary
LCTL01	130218	501000	6203	01INS	\$75,000.00	Temporary Salary
LCTL01	130218	501000	630	01INS	\$13,561.22	Fringe Benefits
LCTL01	130218	501000	720	01INS	\$2,461.00	Materials

CTL Content Area Tutoring TOTAL: \$0.00

Index: LSSC02 SSC Intensive English Institute

Index	Fund	Org	Account	Program	Amount	Category
LSSC02	130733	501000	500	01INS	(\$81,670.00)	Student Tuition and Fees
LSSC02	130733	501000	6102	01INS	\$56,888.00	Professional Salary
LSSC02	130733	501000	630	01INS	\$24,782.00	Fringe Benefits

SSC Intensive English Institute TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH17 MUSM Class Fees

Index	Fund	Org	Account	Program	Amount	Category
LMNH17	130631	510000	5205	01INS	(\$470.00)	Class Fees
LMNH17	130631	510000	700	01INS	\$16.00	Travel
LMNH17	130631	510000	720	01INS	\$410.00	Materials

MUSM Class Fees **TOTAL: (\$44.00)**

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LIF003 IF Idaho Falls Classroom Rental

Index	Fund	Org	Account	Program	Amount	Category
LIF003	130227	520000	5425	01INS	(\$1,500.00)	Vending Machine Commissions
LIF003	130227	520000	5452	01INS	(\$3,000.00)	Facility Rental
LIF003	130227	520000	720	01INS	\$3,500.00	Materials
LIF003	130227	520000	800	01INS	\$1,000.00	Capital

IF Idaho Falls Classroom Rental TOTAL: \$0.00

Index: LIF007 IF Tingey Admin Bldg-Up

Index	Fund	Org	Account	Program	Amount	Category
LIF007	130231	520000	5452	01INS	(\$120,000.00)	Facility Rental
LIF007	130231	520000	710	01INS	\$1,700.00	Communications
LIF007	130231	520000	720	01INS	\$8,000.00	Materials
LIF007	130231	520000	9851	01INS	(\$106,355.00)	From Index LFEE01
LIF007	130231	520000	9921	01INS	\$216,655.00	Loan Payment

IF Tingey Admin Bldg-Up TOTAL: \$0.00

Index: LIF008 IF Celebrate Your Future

Index	Fund	Org	Account	Program	Amount	Category
LIF008	130232	520000	5931	01INS	(\$5,000.00)	Gifts and Donations
LIF008	130232	520000	700	01INS	\$600.00	Travel
LIF008	130232	520000	710	01INS	\$50.00	Communications
LIF008	130232	520000	720	01INS	\$3,000.00	Materials

IF Celebrate Your Future TOTAL: (\$1,350.00)

Index: LIF009 IF Idaho Falls INL Indirect

Index	Fund	Org	Account	Program	Amount	Category
LIF009	130563	520000	710	01INS	\$200.00	Communications
LIF009	130563	520000	720	01INS	\$2,850.00	Materials
LIF009	130563	520000	9012	01INS	(\$5,000.00)	Indirect Cost Recovery

IF Idaho Falls INL Indirect TOTAL: (\$1,950.00)

Index: LBS001 Meridian Center - Local

Index	Fund	Org	Account	Program	Amount	Category
LBS001	130234	520500	720	01INS	\$2,000.00	Materials
LBS001	130234	520500	8991	01INS	(\$2,000.00)	Interdepartmental Sales

Meridian Center - Local TOTAL: \$0.00

Index: LBS005 Meridian Center - HIV Local

Index	Fund	Org	Account	Program	Amount	Category
LBS005	140080	520500	700	01INS	\$1,800.00	Travel
LBS005	140080	520500	720	01INS	\$600.00	Materials
LBS005	140080	520500	9012	01INS	(\$2,400.00)	Indirect Cost Recovery

Meridian Center - HIV Local TOTAL: \$0.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACP Academic Programs/Outreach

Index: LBS009 BS ISU Meridian Services

Index	Fund	Org	Account	Program	Amount	Category
LBS009	130624	520500	5412	01INS	(\$8,000.00)	Clinic Fees
LBS009	130624	520500	720	01INS	\$8,000.00	Materials

BS ISU Meridian Services TOTAL: \$0.00

Index: LIEM02 Meridian Center - IEM Local

Index	Fund	Org	Account	Program	Amount	Category
LIEM02	130235	520560	710	01INS	\$600.00	Communications
LIEM02	130235	520560	720	01INS	\$800.00	Materials
LIEM02	130235	520560	800	01INS	\$1,000.00	Capital
LIEM02	130235	520560	9012	01INS	(\$2,400.00)	Indirect Cost Recovery

Meridian Center - IEM Local TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LCE001 CONT Continuing Education Admin.

Index	Fund	Org	Account	Program	Amount	Category
LCE001	130238	533500	5452	01INS	(\$600.00)	Facility Rental
LCE001	130238	533500	6102	01INS	\$36,938.52	Professional Salary
LCE001	130238	533500	6103	01INS	\$37,856.00	Classified Salary
LCE001	130238	533500	630	01INS	\$37,009.48	Fringe Benefits
LCE001	130238	533500	720	01INS	\$10,500.00	Materials
LCE001	130238	533500	8991	01INS	(\$8,000.00)	Interdepartmental Sales
LCE001	130238	533500	9851	01INS	(\$78,724.00)	Local Pooled Revenue
LCE001	130238	533500	9851	01INS	(\$34,980.00)	From Index LGI001

CONT Continuing Education Admin. TOTAL: \$0.00

Index: LCE004 CONT Non-Credit/Course Work

Index	Fund	Org	Account	Program	Amount	Category
LCE004	130241	533500	5307	01INS	(\$30,000.00)	Wkshps/Seminars/Institutes
LCE004	130241	533500	5411	01INS	(\$41,470.00)	Conference/Programs-Non Credit
LCE004	130241	533500	6103	01INS	\$21,486.40	Classified Salary
LCE004	130241	533500	6203	01INS	\$12,600.00	Temporary Salary
LCE004	130241	533500	630	01INS	\$11,383.60	Fringe Benefits
LCE004	130241	533500	710	01INS	\$2,000.00	Communications
LCE004	130241	533500	720	01INS	\$24,000.00	Materials

CONT Non-Credit/Course Work TOTAL: (\$0.00)

Index: LCE005 CONT Continuing Ed Conference

Index	Fund	Org	Account	Program	Amount	Category
LCE005	130242	533500	5411	01INS	(\$14,000.00)	Conference/Programs-Non Credit
LCE005	130242	533500	720	01INS	\$20,000.00	Materials
LCE005	130242	533500	8991	01INS	(\$6,000.00)	Interdepartmental Sales

CONT Continuing Ed Conference TOTAL: \$0.00

Index: LCE007 CONT Early Childhood Conference

Index	Fund	Org	Account	Program	Amount	Category
LCE007	130582	533500	5411	01INS	(\$13,500.00)	Conference/Programs-Non Credit
LCE007	130582	533500	720	01INS	\$13,500.00	Materials

CONT Early Childhood Conference TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AD Division of Research
 Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: LIRI02 IRI Simplot Decision Center - Oper

Index	Fund	Org	Account	Program	Amount	Category
LIRI02	130224	301000	6203	01INS	\$3,431.00	Temporary Salary
LIRI02	130224	301000	630	01INS	\$69.00	Fringe Benefits
LIRI02	130224	301000	720	01INS	\$4,000.00	Materials

IRI Simplot Decision Center - Oper TOTAL: \$7,500.00

Index: LIRI03 IRI Cds Research

Index	Fund	Org	Account	Program	Amount	Category
LIRI03	140078	301000	6203	01INS	\$3,431.00	Temporary Salary
LIRI03	140078	301000	630	01INS	\$69.00	Fringe Benefits
LIRI03	140078	301000	720	01INS	\$4,000.00	Materials
LIRI03	140078	301000	8991	01INS	(\$1,000.00)	Interdepartmental Sales

IRI Cds Research TOTAL: \$6,500.00

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LBIO32 BIOL Academic Alcohol Purchases

Index	Fund	Org	Account	Program	Amount	Category
LBIO32	130020	311600	720	01SRV	\$1,000.00	Materials
LBIO32	130020	311600	8991	01SRV	(\$1,000.00)	Interdepartmental Sales

BIOL Academic Alcohol Purchases TOTAL: \$0.00

Index: LBIO48 BIOL Germino - Truck

Index	Fund	Org	Account	Program	Amount	Category
LBIO48	130021	311600	720	01SRV	\$1,500.00	Materials
LBIO48	130021	311600	8991	01SRV	(\$1,500.00)	Interdepartmental Sales

BIOL Germino - Truck TOTAL: \$0.00

Index: LGEO10 GEOL Digital Mapping Lab

Index	Fund	Org	Account	Program	Amount	Category
LGEO10	150005	312000	5464	01SRV	(\$2,500.00)	Miscellaneous
LGEO10	150005	312000	6203	01SRV	\$29,863.00	Temporary Salary
LGEO10	150005	312000	630	01SRV	\$597.00	Fringe Benefits
LGEO10	150005	312000	720	01SRV	\$2,000.00	Materials
LGEO10	150005	312000	800	01SRV	\$40.00	Capital
LGEO10	150005	312000	8991	01SRV	(\$30,000.00)	Interdepartmental Sales

GEOL Digital Mapping Lab TOTAL: \$0.00

Index: LGEO25 GEOL Geosciences Vehicles

Index	Fund	Org	Account	Program	Amount	Category
LGEO25	150039	312000	720	01SRV	\$8,000.00	Materials
LGEO25	150039	312000	8991	01SRV	(\$8,000.00)	Interdepartmental Sales

GEOL Geosciences Vehicles TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LMLS03 MLS Bengal Lab

Index	Fund	Org	Account	Program	Amount	Category
LMLS03	150040	358000	5931	01SRV	(\$74,000.00)	Gifts and Donations
LMLS03	150040	358000	6203	01SRV	\$49,020.00	Temporary Salary
LMLS03	150040	358000	630	01SRV	\$980.00	Fringe Benefits
LMLS03	150040	358000	710	01SRV	\$1,700.00	Communications
LMLS03	150040	358000	720	01SRV	\$28,500.00	Materials

MLS Bengal Lab

TOTAL: \$6,200.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: LPHR36 PHAR Meridian Pharmacy Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR36	130640	360000	5419	01SRV	(\$7,300.00)	Other Services
LPHR36	130640	360000	6203	01SRV	\$5,970.00	Temporary Salary
LPHR36	130640	360000	630	01SRV	\$119.00	Fringe Benefits
LPHR36	130640	360000	720	01SRV	\$1,200.00	Materials

PHAR Meridian Pharmacy Local

TOTAL: (\$11.00)

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LHPS01 Meridian Center - SimLab Local

Index	Fund	Org	Account	Program	Amount	Category
LHPS01	150030	520570	5452	01SRV	(\$20,863.00)	Facility Rental
LHPS01	150030	520570	6102	01SRV	\$14,290.56	Professional Salary
LHPS01	150030	520570	6103	01SRV	\$5,765.76	Classified Salary
LHPS01	150030	520570	630	01SRV	\$9,116.68	Fringe Benefits
LHPS01	150030	520570	710	01SRV	\$600.00	Communications
LHPS01	150030	520570	720	01SRV	\$5,000.00	Materials
LHPS01	150030	520570	800	01SRV	\$11,290.00	Capital
LHPS01	150030	520570	8991	01SRV	(\$25,200.00)	Interdepartmental Sales

Meridian Center - SimLab Local

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 01SRV

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADH CAMAS

Index: LCAM03 CAMAS IRMS-ILEJA

Index	Fund	Org	Account	Program	Amount	Category
LCAM03	150031	680000	5627	01SRV	(\$10,000.00)	Analytical and Lab Services
LCAM03	150031	680000	6203	01SRV	\$20,018.00	Temporary Salary
LCAM03	150031	680000	630	01SRV	\$401.00	Fringe Benefits
LCAM03	150031	680000	720	01SRV	\$10,000.00	Materials
LCAM03	150031	680000	8991	01SRV	(\$10,000.00)	Interdepartmental Sales

CAMAS IRMS-ILEJA

TOTAL: \$10,419.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 01UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LAS002 AL Arts and Letters Promotion

Index	Fund	Org	Account	Program	Amount	Category
LAS002	130001	310000	720	01UNA	\$4,000.00	Materials
LAS002	130001	310000	9851	01UNA	(\$4,000.00)	From Index LAS005

AL Arts and Letters Promotion

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 01UNA

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LPROM COT Dean's Promotion

Index	Fund	Org	Account	Program	Amount	Category
LPROM	130262	380000	720	01UNA	\$5,394.00	Materials

COT Dean's Promotion

TOTAL: \$5,394.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LANT02 ANTH Archaeological Field School

Index	Fund	Org	Account	Program	Amount	Category
LANT02	130085	312600	5205	04ORO	(\$2,000.00)	Class Fees
LANT02	130085	312600	700	04ORO	\$1,000.00	Travel
LANT02	130085	312600	720	04ORO	\$1,000.00	Materials

ANTH Archaeological Field School TOTAL: \$0.00

Index: LANT11 ANTH Reedy-Maschner IDC

Index	Fund	Org	Account	Program	Amount	Category
LANT11	140103	312600	700	04ORO	\$500.00	Travel
LANT11	140103	312600	720	04ORO	\$1,000.00	Materials
LANT11	140103	312600	9012	04ORO	(\$1,500.00)	Indirect Cost Recovery

ANTH Reedy-Maschner IDC TOTAL: \$0.00

Index: LPOL02 POLS Research Indirect Cost

Index	Fund	Org	Account	Program	Amount	Category
LPOL02	140043	313000	700	04ORO	\$1,000.00	Travel
LPOL02	140043	313000	720	04ORO	\$1,000.00	Materials
LPOL02	140043	313000	800	04ORO	\$1,000.00	Capital

POLS Research Indirect Cost TOTAL: \$3,000.00

Index: LPSY05 PSYC NIH IDC

Index	Fund	Org	Account	Program	Amount	Category
LPSY05	140101	313200	700	04ORO	\$2,000.00	Travel
LPSY05	140101	313200	720	04ORO	\$6,000.00	Materials
LPSY05	140101	313200	9012	04ORO	(\$8,000.00)	Indirect Cost Recovery

PSYC NIH IDC TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LRES01 COB Graduate Programs

Index	Fund	Org	Account	Program	Amount	Category
LRES01	130365	326000	5931	04ORO	(\$4,662.00)	Gifts and Donations
LRES01	130365	326000	700	04ORO	\$1,996.00	Travel
LRES01	130365	326000	710	04ORO	\$479.00	Communications
LRES01	130365	326000	720	04ORO	\$4,205.00	Materials
LRES01	130365	326000	9012	04ORO	(\$2,835.00)	Indirect Cost Recovery

COB Graduate Programs TOTAL: (\$817.00)

Index: LSB04 SBDC Idaho Falls IC Recovery

Index	Fund	Org	Account	Program	Amount	Category
LSB04	130383	326000	700	04ORO	\$1,530.00	Travel
LSB04	130383	326000	710	04ORO	\$30.00	Communications
LSB04	130383	326000	720	04ORO	\$2,333.00	Materials
LSB04	130383	326000	9012	04ORO	(\$4,155.00)	Indirect Cost Recovery
LSB04	130383	326000	9851	04ORO	\$2,000.00	To Index LSB02

SBDC Idaho Falls IC Recovery TOTAL: \$1,738.00

Index: LSB05 SBDC Ibe Research

Index	Fund	Org	Account	Program	Amount	Category
LSB05	140082	326000	720	04ORO	\$2,000.00	Materials
LSB05	140082	326000	9012	04ORO	(\$2,000.00)	Indirect Cost Recovery

SBDC Ibe Research TOTAL: \$0.00

Index: LSB07 SBDC Supervisory Development Inst.

Index	Fund	Org	Account	Program	Amount	Category
LSB07	130384	326000	720	04ORO	\$2,000.00	Materials
LSB07	130384	326000	9012	04ORO	(\$2,000.00)	Indirect Cost Recovery

SBDC Supervisory Development Inst. TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LBIO09 BIOL Nicotiana Research

Index	Fund	Org	Account	Program	Amount	Category
LBIO09	140000	311600	5427	04ORO	(\$6,000.00)	Other Sales
LBIO09	140000	311600	6203	04ORO	\$4,248.00	Temporary Salary
LBIO09	140000	311600	630	04ORO	\$85.00	Fringe Benefits
LBIO09	140000	311600	720	04ORO	\$967.00	Materials

BIOL Nicotiana Research TOTAL: (\$700.00)

Index: LBIO19 BIOL Mink Studies

Index	Fund	Org	Account	Program	Amount	Category
LBIO19	140009	311600	5931	04ORO	(\$10,000.00)	Gifts and Donations
LBIO19	140009	311600	720	04ORO	\$10,000.00	Materials

BIOL Mink Studies TOTAL: \$0.00

Index: LBIO28 BIOL Instrumental Lab Analyses

Index	Fund	Org	Account	Program	Amount	Category
LBIO28	140016	311600	710	04ORO	\$200.00	Communications
LBIO28	140016	311600	720	04ORO	\$200.00	Materials
LBIO28	140016	311600	9012	04ORO	(\$400.00)	Indirect Cost Recovery

BIOL Instrumental Lab Analyses TOTAL: \$0.00

Index: LBIO33 BIOL Research Indirect - Delehanty

Index	Fund	Org	Account	Program	Amount	Category
LBIO33	140019	311600	720	04ORO	\$100.00	Materials
LBIO33	140019	311600	8991	04ORO	(\$100.00)	Interdepartmental Sales

BIOL Research Indirect - Delehanty TOTAL: \$0.00

Index: LBIO49 BIOL Delehanty-Sage Grouse Research

Index	Fund	Org	Account	Program	Amount	Category
LBIO49	140034	311600	5931	04ORO	(\$90,000.00)	Gifts and Donations
LBIO49	140034	311600	720	04ORO	\$90,000.00	Materials

BIOL Delehanty-Sage Grouse Research TOTAL: \$0.00

Index: LBIO60 BIOL Finney Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO60	140105	311600	720	04ORO	\$400.00	Materials

BIOL Finney Indirect TOTAL: \$400.00

Index: LBIO61 BIOL Aho Indirect

Index	Fund	Org	Account	Program	Amount	Category
LBIO61	140106	311600	720	04ORO	\$400.00	Materials
LBIO61	140106	311600	9012	04ORO	(\$400.00)	Indirect Cost Recovery

BIOL Aho Indirect TOTAL: \$0.00

Index: LBIO68 BIOL Indirects-Lohse

Index	Fund	Org	Account	Program	Amount	Category
LBIO68	140118	311600	720	04ORO	\$100.00	Materials

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LBIO68 BIOL Indirects-Lohse

Index	Fund	Org	Account	Program	Amount	Category
LBIO68	140118	311600	9012	04ORO	(\$100.00)	Indirect Cost Recovery

BIOL Indirects-Lohse TOTAL: \$0.00

Index: LCHM09 CHEM Pak

Index	Fund	Org	Account	Program	Amount	Category
LCHM09	140099	311800	5931	04ORO	(\$5,000.00)	Gifts and Donations
LCHM09	140099	311800	720	04ORO	\$5,000.00	Materials

CHEM Pak TOTAL: \$0.00

Index: LCHM10 CHEM Kalivas IDC

Index	Fund	Org	Account	Program	Amount	Category
LCHM10	140142	311800	720	04ORO	\$1,000.00	Materials
LCHM10	140142	311800	9012	04ORO	(\$1,000.00)	Indirect Cost Recovery

CHEM Kalivas IDC TOTAL: \$0.00

Index: LCHM11 CHEM Goss IDC

Index	Fund	Org	Account	Program	Amount	Category
LCHM11	140150	311800	720	04ORO	\$2,900.00	Materials
LCHM11	140150	311800	9012	04ORO	(\$2,900.00)	Indirect Cost Recovery

CHEM Goss IDC TOTAL: \$0.00

Index: LPHY08 PHYS EAL

Index	Fund	Org	Account	Program	Amount	Category
LPHY08	150006	312400	700	04ORO	\$2,000.00	Travel
LPHY08	150006	312400	710	04ORO	\$550.00	Communications
LPHY08	150006	312400	720	04ORO	\$1,500.00	Materials
LPHY08	150006	312400	9012	04ORO	(\$4,500.00)	Indirect Cost Recovery

PHYS EAL TOTAL: (\$450.00)

Index: LPHY21 PHYS Graduate Overhead

Index	Fund	Org	Account	Program	Amount	Category
LPHY21	140134	312400	5931	04ORO	(\$4,000.00)	Gifts and Donations
LPHY21	140134	312400	700	04ORO	\$2,000.00	Travel
LPHY21	140134	312400	710	04ORO	\$500.00	Communications
LPHY21	140134	312400	720	04ORO	\$1,500.00	Materials

PHYS Graduate Overhead TOTAL: \$0.00

Index: LSE001 CoSE Internal Awards

Index	Fund	Org	Account	Program	Amount	Category
LSE001	130770	340000	720	04ORO	\$52,000.00	Materials
LSE001	130770	340000	9851	04ORO	(\$52,000.00)	From Index LEGR06

CoSE Internal Awards TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LSE003 CoSE John Edwards Startup

Index	Fund	Org	Account	Program	Amount	Category
LSE003	130772	340000	6203	04ORO	\$25,590.00	Temporary Salary
LSE003	130772	340000	630	04ORO	\$511.00	Fringe Benefits
LSE003	130772	340000	870	04ORO	\$8,502.00	GTA Waiver
LSE003	130772	340000	9851	04ORO	(\$34,603.00)	From Index LEGR06

CoSE John Edwards Startup TOTAL: \$0.00

Index: LSE004 CoSE Haiming Wen Startup

Index	Fund	Org	Account	Program	Amount	Category
LSE004	130773	340000	6203	04ORO	\$25,590.00	Temporary Salary
LSE004	130773	340000	630	04ORO	\$511.00	Fringe Benefits
LSE004	130773	340000	720	04ORO	\$10,500.00	Materials
LSE004	130773	340000	9851	04ORO	(\$36,601.00)	From Index LEGR06

CoSE Haiming Wen Startup TOTAL: \$0.00

Index: LEGR28 ENGR Ebrahimpour Overhead

Index	Fund	Org	Account	Program	Amount	Category
LEGR28	140058	343000	720	04ORO	\$200.00	Materials
LEGR28	140058	343000	9012	04ORO	(\$200.00)	Indirect Cost Recovery

ENGR Ebrahimpour Overhead TOTAL: \$0.00

Index: LEGR55 ENGR Pope IDC

Index	Fund	Org	Account	Program	Amount	Category
LEGR55	140145	346000	700	04ORO	\$4,000.00	Travel
LEGR55	140145	346000	720	04ORO	\$4,000.00	Materials
LEGR55	140145	346000	800	04ORO	\$4,000.00	Capital
LEGR55	140145	346000	9012	04ORO	(\$12,000.00)	Indirect Cost Recovery

ENGR Pope IDC TOTAL: \$0.00

Index: LEGR56 ENGR Schultz IDC

Index	Fund	Org	Account	Program	Amount	Category
LEGR56	140151	346000	720	04ORO	\$1,000.00	Materials
LEGR56	140151	346000	9012	04ORO	(\$1,000.00)	Indirect Cost Recovery

ENGR Schultz IDC TOTAL: \$0.00

Index: LEGR57 ENGR Kerby IDC

Index	Fund	Org	Account	Program	Amount	Category
LEGR57	140152	346000	720	04ORO	\$1,000.00	Materials
LEGR57	140152	346000	9012	04ORO	(\$1,000.00)	Indirect Cost Recovery

ENGR Kerby IDC TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LNUR12 NURS Nies Indirects

Index	Fund	Org	Account	Program	Amount	Category
LNUR12	140148	350500	700	04ORO	\$4,000.00	Travel
LNUR12	140148	350500	710	04ORO	\$500.00	Communications
LNUR12	140148	350500	9012	04ORO	(\$4,500.00)	Indirect Cost Recovery

NURS Nies Indirects TOTAL: \$0.00

Index: LCSE11 CSED EGI Equipment

Index	Fund	Org	Account	Program	Amount	Category
LCSE11	140109	351500	720	04ORO	\$6,350.00	Materials

CSED EGI Equipment TOTAL: \$6,350.00

Index: LCSE14 CSED Indirect Costs

Index	Fund	Org	Account	Program	Amount	Category
LCSE14	140146	351500	720	04ORO	\$4,000.00	Materials
LCSE14	140146	351500	800	04ORO	\$6,000.00	Capital
LCSE14	140146	351500	9012	04ORO	(\$10,000.00)	Indirect Cost Recovery

CSED Indirect Costs TOTAL: \$0.00

Index: LNUT06 NTD MPH Indirects

Index	Fund	Org	Account	Program	Amount	Category
LNUT06	140104	353520	700	04ORO	\$1,000.00	Travel
LNUT06	140104	353520	9012	04ORO	(\$1,000.00)	Indirect Cost Recovery

NTD MPH Indirects TOTAL: \$0.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: LPHR21 PHAR Lai Research Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR21	140076	360500	720	04ORO	\$175.00	Materials

PHAR Lai Research Local TOTAL: \$175.00

Index: LPHR06 PHAR Clinical Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
LPHR06	140063	361000	720	04ORO	\$650.00	Materials

PHAR Clinical Pharmacy Services TOTAL: \$650.00

Index: LPHR07 PHAR Kmk-Research

Index	Fund	Org	Account	Program	Amount	Category
LPHR07	140064	361000	700	04ORO	\$4,600.00	Travel
LPHR07	140064	361000	720	04ORO	\$8,600.00	Materials

PHAR Kmk-Research TOTAL: \$13,200.00

Index: LPHR09 PHAR Gould Research Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR09	140066	361000	700	04ORO	\$2,400.00	Travel
LPHR09	140066	361000	720	04ORO	\$1,400.00	Materials

PHAR Gould Research Local TOTAL: \$3,800.00

Index: LPHR15 PHAR Dur Local

Index	Fund	Org	Account	Program	Amount	Category
LPHR15	140072	361000	710	04ORO	\$575.00	Communications
LPHR15	140072	361000	720	04ORO	\$250.00	Materials
LPHR15	140072	361000	800	04ORO	\$3,240.00	Capital

PHAR Dur Local TOTAL: \$4,065.00

Index: LPHR35 PHAR Pettinger IDC

Index	Fund	Org	Account	Program	Amount	Category
LPHR35	140116	361000	720	04ORO	\$125.00	Materials

PHAR Pettinger IDC TOTAL: \$125.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LEES02 COT ESTEC NSF

Index	Fund	Org	Account	Program	Amount	Category
LEES02	130321	405000	720	04ORO	\$8.00	Materials
LEES02	130321	405000	9012	04ORO	(\$21,938.00)	Indirect Cost Recovery

COT ESTEC NSF

TOTAL: (\$21,930.00)

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: LIRI01 IRI Iri - Ird

Index	Fund	Org	Account	Program	Amount	Category
LIRI01	130223	301000	6203	04ORO	\$13,725.00	Temporary Salary
LIRI01	130223	301000	630	04ORO	\$275.00	Fringe Benefits
LIRI01	130223	301000	720	04ORO	\$2,000.00	Materials

IRI Iri - Ird

TOTAL: \$16,000.00

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LCERE1 Cere Indirect

Index	Fund	Org	Account	Program	Amount	Category
LCERE1	130555	600000	5627	04ORO	(\$1,000.00)	Analytical and Lab Services
LCERE1	130555	600000	5931	04ORO	(\$2,400.00)	Gifts and Donations
LCERE1	130555	600000	720	04ORO	\$3,400.00	Materials

Cere Indirect TOTAL: \$0.00

Index: LRES03 RESR Office Of Research

Index	Fund	Org	Account	Program	Amount	Category
LRES03	130367	600000	6102	04ORO	\$79,959.83	Professional Salary
LRES03	130367	600000	6103	04ORO	\$32,676.80	Classified Salary
LRES03	130367	600000	630	04ORO	\$52,806.37	Fringe Benefits
LRES03	130367	600000	720	04ORO	\$25,000.00	Materials
LRES03	130367	600000	9012	04ORO	(\$25,000.00)	Indirect Cost Recovery
LRES03	130367	600000	9851	04ORO	(\$165,600.00)	From Index LRES11

RESR Office Of Research TOTAL: (\$157.00)

Index: LRES09 RESR Human Subjects

Index	Fund	Org	Account	Program	Amount	Category
LRES09	130372	600000	700	04ORO	\$1,000.00	Travel
LRES09	130372	600000	8991	04ORO	(\$1,000.00)	Interdepartmental Sales

RESR Human Subjects TOTAL: \$0.00

Index: LRES11 RESR Office of Research Admin IDC

Index	Fund	Org	Account	Program	Amount	Category
LRES11	130374	600000	6103	04ORO	\$16,111.68	Classified Salary
LRES11	130374	600000	630	04ORO	\$11,295.32	Fringe Benefits
LRES11	130374	600000	720	04ORO	\$125,087.00	Materials
LRES11	130374	600000	9012	04ORO	(\$900,000.00)	Indirect Cost Recovery
LRES11	130374	600000	9851	04ORO	\$4,000.00	To Index LRES04
LRES11	130374	600000	9851	04ORO	\$37,960.00	To Index LANI01
LRES11	130374	600000	9851	04ORO	\$52,624.00	To Index LMRCF1
LRES11	130374	600000	9851	04ORO	\$57,335.00	To Index LRES05
LRES11	130374	600000	9851	04ORO	\$70,000.00	To Index LRES14
LRES11	130374	600000	9851	04ORO	\$165,600.00	To Index LRES03
LRES11	130374	600000	9851	04ORO	\$176,338.00	To Index LRES18
LRES11	130374	600000	9851	04ORO	\$183,649.00	To Index LRES19

RESR Office of Research Admin IDC TOTAL: (\$0.00)

Index: LRES14 RESR IDC Reserve

Index	Fund	Org	Account	Program	Amount	Category
LRES14	130584	600000	720	04ORO	\$70,000.00	Materials
LRES14	130584	600000	9851	04ORO	(\$70,000.00)	From Index LRES11

RESR IDC Reserve TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: LRES18 RESR Research Integrity

Index	Fund	Org	Account	Program	Amount	Category
LRES18	130728	600000	6101	04ORO	\$51,251.20	Faculty Salary
LRES18	130728	600000	630	04ORO	\$17,336.80	Fringe Benefits
LRES18	130728	600000	700	04ORO	\$5,000.00	Travel
LRES18	130728	600000	710	04ORO	\$250.00	Communications
LRES18	130728	600000	720	04ORO	\$100,000.00	Materials
LRES18	130728	600000	800	04ORO	\$2,500.00	Capital
LRES18	130728	600000	9851	04ORO	(\$176,338.00)	From Index LRES11

RESR Research Integrity TOTAL: \$0.00

Index: LRES19 RESR Research Development

Index	Fund	Org	Account	Program	Amount	Category
LRES19	130729	600000	6102	04ORO	\$25,893.88	Professional Salary
LRES19	130729	600000	6203	04ORO	\$4,375.00	Temporary Salary
LRES19	130729	600000	630	04ORO	\$13,029.12	Fringe Benefits
LRES19	130729	600000	700	04ORO	\$5,000.00	Travel
LRES19	130729	600000	710	04ORO	\$250.00	Communications
LRES19	130729	600000	720	04ORO	\$133,101.00	Materials
LRES19	130729	600000	800	04ORO	\$2,000.00	Capital
LRES19	130729	600000	9851	04ORO	(\$183,649.00)	From Index LRES11

RESR Research Development TOTAL: (\$0.00)

Index: LRES20 RESR EPSCoR VII Miles Research IDC

Index	Fund	Org	Account	Program	Amount	Category
LRES20	140143	600000	6101	04ORO	\$20,296.56	Faculty Salary
LRES20	140143	600000	6203	04ORO	\$13,300.00	Temporary Salary
LRES20	140143	600000	630	04ORO	\$7,422.44	Fringe Benefits
LRES20	140143	600000	720	04ORO	\$30,218.00	Materials
LRES20	140143	600000	870	04ORO	\$8,502.00	GTA Waiver
LRES20	140143	600000	9012	04ORO	(\$112,500.00)	Indirect Cost Recovery

RESR EPSCoR VII Miles Research IDC TOTAL: (\$32,761.00)

Index: LANI01 ANIM Animal Care Facilities

Index	Fund	Org	Account	Program	Amount	Category
LANI01	150008	600400	5419	04ORO	(\$1,000.00)	Other Services
LANI01	150008	600400	6103	04ORO	\$16,582.80	Classified Salary
LANI01	150008	600400	630	04ORO	\$17,377.20	Fringe Benefits
LANI01	150008	600400	700	04ORO	\$5,000.00	Travel
LANI01	150008	600400	9851	04ORO	(\$37,960.00)	From Index LRES11

ANIM Animal Care Facilities TOTAL: (\$0.00)

Index: LIGC07 COLL Feability of Medication CHW

Index	Fund	Org	Account	Program	Amount	Category
LIGC07	130374	600827	6101	04ORO	\$19,775.81	Faculty Salary
LIGC07	130374	600827	6103	04ORO	\$2,147.81	Classified Salary
LIGC07	130374	600827	630	04ORO	\$7,793.38	Fringe Benefits

Program: 04ORO

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: LIGC07 COLL Fealibility of Medication CHW

COLL Fealibility of Medication CHW TOTAL: \$29,717.00

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADD Accelerator Center

Index: LACL01 ACCL Linac Accelerator Cntr/Oper.

Index	Fund	Org	Account	Program	Amount	Category
LACL01	150011	640000	6102	04ORO	\$93,288.00	Professional Salary
LACL01	150011	640000	630	04ORO	\$32,257.00	Fringe Benefits
LACL01	150011	640000	710	04ORO	\$7,500.00	Communications
LACL01	150011	640000	720	04ORO	\$100,000.00	Materials
LACL01	150011	640000	8991	04ORO	(\$297,090.00)	Interdepartmental Sales

ACCL Linac Accelerator Cntr/Oper. TOTAL: (\$64,045.00)

Index: LACL02 ACCL Linac Accelerator Cntr/Overhd.

Index	Fund	Org	Account	Program	Amount	Category
LACL02	130376	640000	6101	04ORO	\$5,888.64	Faculty Salary
LACL02	130376	640000	6102	04ORO	\$10,025.60	Professional Salary
LACL02	130376	640000	6103	04ORO	\$31,943.81	Classified Salary
LACL02	130376	640000	6203	04ORO	\$174,806.00	Temporary Salary
LACL02	130376	640000	630	04ORO	\$27,930.95	Fringe Benefits
LACL02	130376	640000	710	04ORO	\$3,600.00	Communications
LACL02	130376	640000	9012	04ORO	(\$254,195.00)	Indirect Cost Recovery

ACCL Linac Accelerator Cntr/Overhd. TOTAL: \$0.00

Index: LACL06 ACCL IAC Non-Govt and Misc Revenue

Index	Fund	Org	Account	Program	Amount	Category
LACL06	130741	640000	5634	04ORO	(\$20,000.00)	Other Sales
LACL06	130741	640000	720	04ORO	\$20,000.00	Materials

ACCL IAC Non-Govt and Misc Revenue TOTAL: \$0.00

Index: LRIS02 RISE IDC

Index	Fund	Org	Account	Program	Amount	Category
LRIS02	140144	641000	9012	04ORO	(\$100,000.00)	Indirect Cost Recovery

RISE IDC TOTAL: (\$100,000.00)

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: LCAE01 CAES Indirects

Index	Fund	Org	Account	Program	Amount	Category
LCAE01	130375	660000	6102	04ORO	\$61,196.93	Professional Salary
LCAE01	130375	660000	630	04ORO	\$24,619.07	Fringe Benefits
LCAE01	130375	660000	9012	04ORO	(\$85,816.00)	Indirect Cost Recovery

CAES Indirects **TOTAL: \$0.00**

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADG Idaho Biomedical Research Institute

Index: LMRCF1 IBRI MRCF Local

Index	Fund	Org	Account	Program	Amount	Category
LMRCF1	150003	670000	5628	04ORO	(\$40,000.00)	Other Services
LMRCF1	150003	670000	6102	04ORO	\$23,888.80	Professional Salary
LMRCF1	150003	670000	630	04ORO	\$11,455.20	Fringe Benefits
LMRCF1	150003	670000	710	04ORO	\$280.00	Communications
LMRCF1	150003	670000	720	04ORO	\$120,000.00	Materials
LMRCF1	150003	670000	8991	04ORO	(\$63,000.00)	Interdepartmental Sales
LMRCF1	150003	670000	9851	04ORO	(\$52,624.00)	From Index LRES11

IBRI MRCF Local TOTAL: \$0.00

Index: LMRCF2 IBRI MRCF IDC

Index	Fund	Org	Account	Program	Amount	Category
LMRCF2	130639	670000	700	04ORO	\$2,000.00	Travel
LMRCF2	130639	670000	9012	04ORO	(\$2,000.00)	Indirect Cost Recovery

IBRI MRCF IDC TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 04SRV

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LRES05 RESR GIS Center

Index	Fund	Org	Account	Program	Amount	Category
LRES05	150010	600000	5621	04SRV	(\$6,000.00)	Conference/Programs-Non Credit
LRES05	150010	600000	6102	04SRV	\$32,593.60	Professional Salary
LRES05	150010	600000	6103	04SRV	\$6,713.20	Classified Salary
LRES05	150010	600000	630	04SRV	\$17,950.20	Fringe Benefits
LRES05	150010	600000	700	04SRV	\$1,000.00	Travel
LRES05	150010	600000	710	04SRV	\$2,000.00	Communications
LRES05	150010	600000	720	04SRV	\$8,000.00	Materials
LRES05	150010	600000	9012	04SRV	(\$5,000.00)	Indirect Cost Recovery
LRES05	150010	600000	9851	04SRV	(\$57,335.00)	From Index LRES11

RESR GIS Center

TOTAL: (\$78.00)

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 04UNA

Organization_Level_2: AD Division of Research

Organization_Level_3: ADA Vice President for Research

Index: LRES04 RESR Research Promotional Account

Index	Fund	Org	Account	Program	Amount	Category
LRES04	130368	600000	720	04UNA	\$4,000.00	Materials
LRES04	130368	600000	9851	04UNA	(\$4,000.00)	From Index LRES11

RESR Research Promotional Account

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 04UNA

Organization_Level_2: AD Division of Research

Organization_Level_3: ADD Accelerator Center

Index: LACL05 ACCL IAC Public Relations

Index	Fund	Org	Account	Program	Amount	Category
LACL05	130610	640000	720	04UNA	\$500.00	Materials

ACCL IAC Public Relations

TOTAL: \$500.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LIRH11 HRP IHCF FY15 Match

Index	Fund	Org	Account	Program	Amount	Category
LIRH11	130750	357000	5751	06PSO	(\$67,500.00)	Grants and Contracts - Private
LIRH11	130750	357000	6102	06PSO	\$6,928.48	Professional Salary
LIRH11	130750	357000	6203	06PSO	\$23,514.00	Temporary Salary
LIRH11	130750	357000	630	06PSO	\$3,202.52	Fringe Benefits
LIRH11	130750	357000	720	06PSO	\$716.00	Materials

HRP IHCF FY15 Match

TOTAL: (\$33,139.00)

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LWFT04 COT Idaho State Police Training

Index	Fund	Org	Account	Program	Amount	Category
LWFT04	130267	382000	5411	06PSO	(\$136.00)	Conference/Programs-Non Credit

COT Idaho State Police Training TOTAL: (\$136.00)

Index: LABE01 COT Adult Basic Education

Index	Fund	Org	Account	Program	Amount	Category
LABE01	130287	410000	6203	06PSO	\$5,510.00	Temporary Salary
LABE01	130287	410000	630	06PSO	\$110.00	Fringe Benefits
LABE01	130287	410000	710	06PSO	\$257.00	Communications
LABE01	130287	410000	720	06PSO	\$1,400.00	Materials
LABE01	130287	410000	8991	06PSO	(\$10,421.00)	Interdepartmental Sales

COT Adult Basic Education TOTAL: (\$3,144.00)

Index: LPREP1 COT Tech Prep Gateway

Index	Fund	Org	Account	Program	Amount	Category
LPREP1	130259	460000	5731	06PSO	(\$10,964.00)	Grants and Contracts - State
LPREP1	130259	460000	6203	06PSO	\$14,180.00	Temporary Salary
LPREP1	130259	460000	630	06PSO	\$284.00	Fringe Benefits

COT Tech Prep Gateway TOTAL: \$3,500.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH01 MUSM Museum Publications

Index	Fund	Org	Account	Program	Amount	Category
LMNH01	130505	510000	710	06PSO	\$147.00	Communications
LMNH01	130505	510000	720	06PSO	\$1,015.00	Materials

MUSM Museum Publications TOTAL: \$1,162.00

Index: LMNH02 MUSM Interpretive Programs

Index	Fund	Org	Account	Program	Amount	Category
LMNH02	130506	510000	5931	06PSO	(\$73,740.00)	Gifts and Donations
LMNH02	130506	510000	6102	06PSO	\$80,308.80	Professional Salary
LMNH02	130506	510000	630	06PSO	\$36,141.20	Fringe Benefits
LMNH02	130506	510000	870	06PSO	\$4,204.00	GTA Waiver

MUSM Interpretive Programs TOTAL: \$46,914.00

Index: LMNH03 MUSM Museum Education

Index	Fund	Org	Account	Program	Amount	Category
LMNH03	130507	510000	5621	06PSO	(\$2,489.00)	Conference/Programs-Non Credit
LMNH03	130507	510000	5653	06PSO	(\$32,320.00)	Other Ticket Sales
LMNH03	130507	510000	5931	06PSO	(\$1,297.00)	Gifts and Donations
LMNH03	130507	510000	700	06PSO	\$1,291.00	Travel
LMNH03	130507	510000	710	06PSO	\$228.00	Communications
LMNH03	130507	510000	720	06PSO	\$6,550.00	Materials
LMNH03	130507	510000	800	06PSO	\$163.00	Capital
LMNH03	130507	510000	9012	06PSO	(\$1,530.00)	Indirect Cost Recovery

MUSM Museum Education TOTAL: (\$29,404.00)

Index: LMNH04 MUSM Programming

Index	Fund	Org	Account	Program	Amount	Category
LMNH04	130508	510000	5634	06PSO	(\$1,387.00)	Other Sales
LMNH04	130508	510000	5931	06PSO	(\$351.00)	Gifts and Donations
LMNH04	130508	510000	700	06PSO	\$341.00	Travel
LMNH04	130508	510000	710	06PSO	\$14.00	Communications
LMNH04	130508	510000	720	06PSO	\$1,383.00	Materials

MUSM Programming TOTAL: \$0.00

Index: LMNH05 MUSM Museum Projects

Index	Fund	Org	Account	Program	Amount	Category
LMNH05	130509	510000	5931	06PSO	(\$2,019.00)	Gifts and Donations
LMNH05	130509	510000	700	06PSO	\$1,861.00	Travel
LMNH05	130509	510000	710	06PSO	\$142.00	Communications
LMNH05	130509	510000	720	06PSO	\$32,656.00	Materials
LMNH05	130509	510000	9012	06PSO	(\$32,640.00)	Indirect Cost Recovery

MUSM Museum Projects TOTAL: \$0.00

Index: LMNH06 Museum Marketing

Index	Fund	Org	Account	Program	Amount	Category
LMNH06	130510	510000	5634	06PSO	(\$21.00)	Other Sales

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH06 Museum Marketing

Index	Fund	Org	Account	Program	Amount	Category
LMNH06	130510	510000	5931	06PSO	(\$13,785.00)	Gifts and Donations
LMNH06	130510	510000	700	06PSO	\$190.00	Travel
LMNH06	130510	510000	720	06PSO	\$13,328.00	Materials
LMNH06	130510	510000	800	06PSO	\$288.00	Capital

Museum Marketing TOTAL: \$0.00

Index: LMNH07 MUSM Vertebrate Paleontology Prog.

Index	Fund	Org	Account	Program	Amount	Category
LMNH07	130511	510000	700	06PSO	\$114.00	Travel
LMNH07	130511	510000	710	06PSO	\$55.00	Communications
LMNH07	130511	510000	720	06PSO	\$668.00	Materials
LMNH07	130511	510000	9012	06PSO	(\$837.00)	Indirect Cost Recovery

MUSM Vertebrate Paleontology Prog. TOTAL: \$0.00

Index: LMNH08 MUSM Museum Store

Index	Fund	Org	Account	Program	Amount	Category
LMNH08	130512	510000	5634	06PSO	(\$9,698.00)	Other Sales
LMNH08	130512	510000	710	06PSO	\$172.00	Communications
LMNH08	130512	510000	720	06PSO	\$6,642.00	Materials
LMNH08	130512	510000	8991	06PSO	(\$9,510.00)	Interdepartmental Sales

MUSM Museum Store TOTAL: (\$12,394.00)

Index: LMNH09 MUSM Carron Memorial Endowment

Index	Fund	Org	Account	Program	Amount	Category
LMNH09	130513	510000	5931	06PSO	(\$250.00)	Gifts and Donations
LMNH09	130513	510000	720	06PSO	\$250.00	Materials

MUSM Carron Memorial Endowment TOTAL: \$0.00

Index: LMNH14 MUSM Museum Exhibits

Index	Fund	Org	Account	Program	Amount	Category
LMNH14	130518	510000	5611	06PSO	(\$18,967.00)	Equipment Rental
LMNH14	130518	510000	5651	06PSO	(\$186.00)	Admission-Non tax
LMNH14	130518	510000	5931	06PSO	(\$18,233.00)	Gifts and Donations
LMNH14	130518	510000	700	06PSO	\$883.00	Travel
LMNH14	130518	510000	710	06PSO	\$14.00	Communications
LMNH14	130518	510000	720	06PSO	\$16,516.00	Materials
LMNH14	130518	510000	800	06PSO	\$659.00	Capital

MUSM Museum Exhibits TOTAL: (\$19,314.00)

Index: LMNH15 MUSM Anthropology Repository Pgms

Index	Fund	Org	Account	Program	Amount	Category
LMNH15	130519	510000	700	06PSO	\$415.00	Travel
LMNH15	130519	510000	710	06PSO	\$13.00	Communications
LMNH15	130519	510000	720	06PSO	\$752.00	Materials
LMNH15	130519	510000	9012	06PSO	(\$1,180.00)	Indirect Cost Recovery

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH15 MUSM Anthropology Repository Pgms

MUSM Anthropology Repository Pgms TOTAL: \$0.00

Index: LMNH18 IMNH Life Sciences Division

Index	Fund	Org	Account	Program	Amount	Category
LMNH18	130641	510000	5931	06PSO	(\$314.00)	Gifts and Donations
LMNH18	130641	510000	700	06PSO	\$200.00	Travel
LMNH18	130641	510000	710	06PSO	\$29.00	Communications
LMNH18	130641	510000	720	06PSO	\$85.00	Materials

IMNH Life Sciences Division TOTAL: \$0.00

Index: LMNH19 IMNH Anthropology Division

Index	Fund	Org	Account	Program	Amount	Category
LMNH19	130642	510000	700	06PSO	\$1.00	Travel
LMNH19	130642	510000	710	06PSO	\$9.00	Communications
LMNH19	130642	510000	720	06PSO	\$41.00	Materials
LMNH19	130642	510000	8991	06PSO	(\$51.00)	Interdepartmental Sales

IMNH Anthropology Division TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 06UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: LMNH13 MUSM Museum Promotion

Index	Fund	Org	Account	Program	Amount	Category
LMNH13	130517	510000	5931	06UNA	(\$142.00)	Gifts and Donations
LMNH13	130517	510000	720	06UNA	\$142.00	Materials

MUSM Museum Promotion **TOTAL: \$0.00**

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB02 LIBR Library Miscellaneous Services

Index	Fund	Org	Account	Program	Amount	Category
LLIB02	130386	480000	5681	07LIB	(\$28,763.00)	Fines
LLIB02	130386	480000	5931	07LIB	(\$5,324.00)	Gifts and Donations
LLIB02	130386	480000	700	07LIB	\$597.00	Travel
LLIB02	130386	480000	710	07LIB	\$74.00	Communications
LLIB02	130386	480000	720	07LIB	\$23,345.00	Materials
LLIB02	130386	480000	8351	07LIB	\$9,429.00	ISU Main Library Book Collecti
LLIB02	130386	480000	8991	07LIB	(\$471.00)	Interdepartmental Sales
LLIB02	130386	480000	9012	07LIB	(\$307.00)	Indirect Cost Recovery

LIBR Library Miscellaneous Services TOTAL: (\$1,420.00)

Index: LLIB03 LIBR Library Grant Overhead Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB03	130387	480000	700	07LIB	\$301.00	Travel
LLIB03	130387	480000	720	07LIB	\$56,950.00	Materials
LLIB03	130387	480000	8351	07LIB	\$76,477.00	ISU Main Library Book Collecti
LLIB03	130387	480000	9012	07LIB	(\$131,958.00)	Indirect Cost Recovery

LIBR Library Grant Overhead Fund TOTAL: \$1,770.00

Index: LLIB04 LIBR Library Copy Service

Index	Fund	Org	Account	Program	Amount	Category
LLIB04	150013	480000	5626T	07LIB	(\$3,172.00)	Publication/Printing/Microfilm
LLIB04	150013	480000	720	07LIB	\$3,232.00	Materials
LLIB04	150013	480000	8351	07LIB	\$7,645.00	ISU Main Library Book Collecti

LIBR Library Copy Service TOTAL: \$7,705.00

Index: LLIB05 LIBR Glenn Tyler Book Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB05	130388	480000	5931	07LIB	(\$509.00)	Gifts and Donations
LLIB05	130388	480000	8351	07LIB	\$509.00	ISU Main Library Book Collecti

LIBR Glenn Tyler Book Fund TOTAL: \$0.00

Index: LLIB06 LIBR Barbara Felton Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB06	130389	480000	5931	07LIB	(\$200.00)	Gifts and Donations
LLIB06	130389	480000	8351	07LIB	\$1,053.00	ISU Main Library Book Collecti

LIBR Barbara Felton Fund TOTAL: \$853.00

Index: LLIB08 LIBR Bellon Family Endowment

Index	Fund	Org	Account	Program	Amount	Category
LLIB08	130391	480000	5931	07LIB	(\$1,157.00)	Gifts and Donations
LLIB08	130391	480000	8351	07LIB	\$1,157.00	ISU Main Library Book Collecti

LIBR Bellon Family Endowment TOTAL: \$0.00

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB09 LIBR General Library Endowment

Index	Fund	Org	Account	Program	Amount	Category
LLIB09	130392	480000	5931	07LIB	(\$573.00)	Gifts and Donations
LLIB09	130392	480000	8351	07LIB	\$573.00	ISU Main Library Book Collecti

LIBR General Library Endowment TOTAL: \$0.00

Index: LLIB10 Gary & Carla Domitz Mem. Fund

Index	Fund	Org	Account	Program	Amount	Category
LLIB10	130556	480000	5931	07LIB	(\$1,065.00)	Gifts and Donations
LLIB10	130556	480000	720	07LIB	\$865.00	Materials
LLIB10	130556	480000	8351	07LIB	\$200.00	ISU Main Library Book Collecti

Gary & Carla Domitz Mem. Fund TOTAL: \$0.00

Index: LLIB11 LIBR Friends Of Oboler Library

Index	Fund	Org	Account	Program	Amount	Category
LLIB11	130393	480000	5931	07LIB	(\$3,066.00)	Gifts and Donations
LLIB11	130393	480000	710	07LIB	\$13.00	Communications
LLIB11	130393	480000	720	07LIB	\$2,710.00	Materials
LLIB11	130393	480000	8351	07LIB	\$493.00	ISU Main Library Book Collecti

LIBR Friends Of Oboler Library TOTAL: \$150.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 07UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACL University Library

Index: LLIB01 LIBR Library-Promotion

Index	Fund	Org	Account	Program	Amount	Category
LLIB01	130385	480000	5931	07UNA	(\$218.00)	Gifts and Donations
LLIB01	130385	480000	700	07UNA	\$8.00	Travel
LLIB01	130385	480000	710	07UNA	\$70.00	Communications
LLIB01	130385	480000	720	07UNA	\$8,701.00	Materials
LLIB01	130385	480000	8351	07UNA	\$239.00	ISU Main Library Book Collecti

LIBR Library-Promotion

TOTAL: \$8,800.00

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACN Associate Provost Acad Programming

Index: LCTL02 ENRP Ctl

Index	Fund	Org	Account	Program	Amount	Category
LCTL02	130405	501000	5931	08SS	(\$1,000.00)	Gifts and Donations
LCTL02	130405	501000	720	08SS	\$1,000.00	Materials

ENRP Ctl TOTAL: \$0.00

Index: LCTL03 ENRP First Year Seminar

Index	Fund	Org	Account	Program	Amount	Category
LCTL03	130406	501000	5205	08SS	(\$12,750.00)	Class Fees
LCTL03	130406	501000	720	08SS	\$12,750.00	Materials

ENRP First Year Seminar TOTAL: \$0.00

Index: LSSC04 SSC Guardian Scholars

Index	Fund	Org	Account	Program	Amount	Category
LSSC04	130775	501000	5931	08SS	(\$500.00)	Gifts and Donations
LSSC04	130775	501000	720	08SS	\$500.00	Materials

SSC Guardian Scholars TOTAL: \$0.00

Index: LTRI01 STAFF Trio Indirect Cost

Index	Fund	Org	Account	Program	Amount	Category
LTRI01	130401	836000	700	08SS	\$5,000.00	Travel
LTRI01	130401	836000	710	08SS	\$50,000.00	Communications
LTRI01	130401	836000	720	08SS	\$41,000.00	Materials
LTRI01	130401	836000	9012	08SS	(\$96,000.00)	Indirect Cost Recovery

STAFF Trio Indirect Cost TOTAL: \$0.00

Index: LTRI06 STAFF TRIO STEM Programming

Index	Fund	Org	Account	Program	Amount	Category
LTRI06	130618	836000	5931	08SS	(\$5,000.00)	Gifts and Donations
LTRI06	130618	836000	720	08SS	\$5,000.00	Materials

STAFF TRIO STEM Programming TOTAL: \$0.00

Index: LSTU02 STAFF Serv Stu with Disabilities

Index	Fund	Org	Account	Program	Amount	Category
LSTU02	130395	837000	5628	08SS	(\$1,000.00)	Other Services
LSTU02	130395	837000	5634	08SS	(\$1,000.00)	Other Sales
LSTU02	130395	837000	5931	08SS	(\$10,000.00)	Gifts and Donations
LSTU02	130395	837000	6203	08SS	\$5,338.00	Temporary Salary
LSTU02	130395	837000	630	08SS	\$107.00	Fringe Benefits
LSTU02	130395	837000	700	08SS	\$400.00	Travel
LSTU02	130395	837000	710	08SS	\$300.00	Communications
LSTU02	130395	837000	720	08SS	\$855.00	Materials
LSTU02	130395	837000	800	08SS	\$5,000.00	Capital

STAFF Serv Stu with Disabilities TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LBS007 Meridian Center - Testing Center

Index	Fund	Org	Account	Program	Amount	Category
LBS007	130593	520500	5419	08SS	(\$96,756.00)	Other Services
LBS007	130593	520500	6102	08SS	\$45,510.40	Professional Salary
LBS007	130593	520500	6203	08SS	\$20,000.00	Temporary Salary
LBS007	130593	520500	630	08SS	\$22,845.60	Fringe Benefits
LBS007	130593	520500	710	08SS	\$2,400.00	Communications
LBS007	130593	520500	720	08SS	\$6,000.00	Materials

Meridian Center - Testing Center

TOTAL: (\$0.00)

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LENR02 ENRP Application Fee

Index	Fund	Org	Account	Program	Amount	Category
LENR02	130403	530000	5304	08SS	(\$40,000.00)	Application Fee
LENR02	130403	530000	720	08SS	\$40,000.00	Materials

ENRP Application Fee TOTAL: \$0.00

Index: LENR04 ENRP Academic Advising Local

Index	Fund	Org	Account	Program	Amount	Category
LENR04	130570	531000	5304	08SS	(\$10,000.00)	Application Fee
LENR04	130570	531000	720	08SS	\$10,000.00	Materials

ENRP Academic Advising Local TOTAL: \$0.00

Index: LENR05 ENRP Cntrl Acad Advising Promotion

Index	Fund	Org	Account	Program	Amount	Category
LENR05	130662	531000	720	08SS	\$500.00	Materials

ENRP Cntrl Acad Advising Promotion TOTAL: \$500.00

Index: LREG01 REGR Registrar Spec Fees

Index	Fund	Org	Account	Program	Amount	Category
LREG01	130408	532000	5304	08SS	(\$73,000.00)	Application Fee
LREG01	130408	532000	5307	08SS	(\$35,000.00)	Wkshps/Seminars/Institutes
LREG01	130408	532000	5308T	08SS	(\$104,970.00)	Transcripts-Tax
LREG01	130408	532000	5628	08SS	(\$3,550.00)	Other Services
LREG01	130408	532000	5636	08SS	(\$45.00)	Collection of Write-offs
LREG01	130408	532000	5674	08SS	(\$3,500.00)	Miscellaneous Income
LREG01	130408	532000	6102	08SS	\$49,246.68	Professional Salary
LREG01	130408	532000	6103	08SS	\$70,197.40	Classified Salary
LREG01	130408	532000	6203	08SS	\$9,087.00	Temporary Salary
LREG01	130408	532000	630	08SS	\$67,504.92	Fringe Benefits
LREG01	130408	532000	700	08SS	\$7,000.00	Travel
LREG01	130408	532000	720	08SS	\$2,000.00	Materials
LREG01	130408	532000	800	08SS	\$9,000.00	Capital

REGR Registrar Spec Fees TOTAL: (\$6,029.00)

Index: LCOM01 COMM Commencement - Local

Index	Fund	Org	Account	Program	Amount	Category
LCOM01	130421	532200	5301	08SS	(\$46,600.00)	Diploma Fee
LCOM01	130421	532200	720	08SS	\$46,600.00	Materials

COMM Commencement - Local TOTAL: \$0.00

Index: LSTU06 STAFF Recruitment

Index	Fund	Org	Account	Program	Amount	Category
LSTU06	130591	812500	5304	08SS	(\$100,000.00)	Application Fee
LSTU06	130591	812500	6103	08SS	\$8,430.50	Classified Salary
LSTU06	130591	812500	6203	08SS	\$15,000.00	Temporary Salary
LSTU06	130591	812500	630	08SS	\$6,033.50	Fringe Benefits
LSTU06	130591	812500	720	08SS	\$70,536.00	Materials

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACQ Assoc VP Enrollment Management

Index: LSTU06 STAFF Recruitment

STAFF Recruitment TOTAL: (\$0.00)

Index: LSTU05 STAFF International Program Office

Index	Fund	Org	Account	Program	Amount	Category
LSTU05	130585	840001	5304	08SS	(\$10,000.00)	Application Fee
LSTU05	130585	840001	5311	08SS	(\$100,000.00)	Miscellaneous Non-Instruct Fee
LSTU05	130585	840001	5628	08SS	(\$4,500.00)	Other Services
LSTU05	130585	840001	5674	08SS	(\$100.00)	Miscellaneous Income
LSTU05	130585	840001	6203	08SS	\$64,118.00	Temporary Salary
LSTU05	130585	840001	630	08SS	\$1,282.00	Fringe Benefits
LSTU05	130585	840001	720	08SS	\$49,200.00	Materials

STAFF International Program Office TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: LSFA01 FINA Financial Aid Operations

Index	Fund	Org	Account	Program	Amount	Category
LSFA01	130559	534000	5711	08SS	(\$155,173.00)	Grants and Contracts - Federal
LSFA01	130559	534000	6102	08SS	\$49,925.00	Professional Salary
LSFA01	130559	534000	6103	08SS	\$56,097.60	Classified Salary
LSFA01	130559	534000	630	08SS	\$48,150.40	Fringe Benefits
LSFA01	130559	534000	710	08SS	\$1,000.00	Communications

FINA Financial Aid Operations

TOTAL: (\$0.00)

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFA Vice President and Dean of Students

Index: LPHIKP STAFF Phi Kappa Phi

Index	Fund	Org	Account	Program	Amount	Category
LPHIKP	130398	800000	700	08SS	\$1,200.00	Travel
LPHIKP	130398	800000	720	08SS	\$1,300.00	Materials
LPHIKP	130398	800000	9851	08SS	(\$2,500.00)	Local Pooled Revenue

STAFF Phi Kappa Phi TOTAL: \$0.00

Index: LSTU03 STAFF Student Services

Index	Fund	Org	Account	Program	Amount	Category
LSTU03	130397	800000	6102	08SS	\$124,944.10	Professional Salary
LSTU03	130397	800000	630	08SS	\$44,502.90	Fringe Benefits
LSTU03	130397	800000	710	08SS	\$500.00	Communications
LSTU03	130397	800000	720	08SS	\$2,960.00	Materials
LSTU03	130397	800000	800	08SS	\$4,500.00	Capital
LSTU03	130397	800000	9851	08SS	(\$192,407.00)	From Various Indexes
LSTU03	130397	800000	9851	08SS	\$15,000.00	To Index LSCT02

STAFF Student Services TOTAL: (\$0.00)

Index: LSTU04 ENRP Orientation Retention Prog

Index	Fund	Org	Account	Program	Amount	Category
LSTU04	130407	800000	5311	08SS	(\$210,000.00)	Miscellaneous Non-Instruct Fee
LSTU04	130407	800000	6102	08SS	\$63,585.60	Professional Salary
LSTU04	130407	800000	6203	08SS	\$15,500.00	Temporary Salary
LSTU04	130407	800000	630	08SS	\$26,467.40	Fringe Benefits
LSTU04	130407	800000	700	08SS	\$1,500.00	Travel
LSTU04	130407	800000	710	08SS	\$9,900.00	Communications
LSTU04	130407	800000	720	08SS	\$93,047.00	Materials

ENRP Orientation Retention Prog TOTAL: \$0.00

Index: LVSU01 STAFF Veteran Student Service Ctr

Index	Fund	Org	Account	Program	Amount	Category
LVSU01	130649	800000	5931	08SS	(\$500.00)	Gifts and Donations
LVSU01	130649	800000	720	08SS	\$500.00	Materials

STAFF Veteran Student Service Ctr TOTAL: \$0.00

Index: LSCT02 CTEST Computerized Testing Lab

Index	Fund	Org	Account	Program	Amount	Category
LSCT02	130410	805000	5628	08SS	(\$152,817.00)	Other Services
LSCT02	130410	805000	6102	08SS	\$84,450.83	Professional Salary
LSCT02	130410	805000	6103	08SS	\$17,178.72	Classified Salary
LSCT02	130410	805000	630	08SS	\$51,187.45	Fringe Benefits
LSCT02	130410	805000	9851	08SS	(\$15,000.00)	From Index LSTU03

CTEST Computerized Testing Lab TOTAL: (\$15,000.00)

Index: LCDC01 CARE Placement Fees

Index	Fund	Org	Account	Program	Amount	Category
LCDC01	130419	806000	5628	08SS	(\$13,875.00)	Other Services

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

Index: LCDC01 CARE Placement Fees

Index	Fund	Org	Account	Program	Amount	Category
LCDC01	130419	806000	6102	08SS	\$4,594.25	Professional Salary
LCDC01	130419	806000	630	08SS	\$1,704.75	Fringe Benefits
LCDC01	130419	806000	710	08SS	\$268.00	Communications
LCDC01	130419	806000	720	08SS	\$6,655.00	Materials

CARE Placement Fees **TOTAL: (\$653.00)**

Index: LCDC02 CARE Career & Developmntl Counseling

Index	Fund	Org	Account	Program	Amount	Category
LCDC02	130420	806000	5205	08SS	(\$7,000.00)	Class Fees
LCDC02	130420	806000	5628	08SS	(\$150.00)	Other Services
LCDC02	130420	806000	720	08SS	\$7,150.00	Materials

CARE Career & Developmntl Counseling **TOTAL: \$0.00**

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFB ISU Student Unions and Involvement

Index: LCWHOG STAFF CW Hog

Index	Fund	Org	Account	Program	Amount	Category
LCWHOG	130396	815000	5102	08SS	(\$24,505.00)	FT Fee-Fall
LCWHOG	130396	815000	5103	08SS	(\$24,505.00)	FT Fee-Spring
LCWHOG	130396	815000	5628	08SS	(\$4,400.00)	Other Services
LCWHOG	130396	815000	5931	08SS	(\$36,147.00)	Gifts and Donations
LCWHOG	130396	815000	6102	08SS	\$39,291.20	Professional Salary
LCWHOG	130396	815000	6103	08SS	\$13,331.14	Classified Salary
LCWHOG	130396	815000	6203	08SS	\$800.00	Temporary Salary
LCWHOG	130396	815000	630	08SS	\$30,067.66	Fringe Benefits
LCWHOG	130396	815000	710	08SS	\$500.00	Communications
LCWHOG	130396	815000	720	08SS	\$5,200.00	Materials

STAFF CW Hog

TOTAL: (\$367.00)

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFD Assistant Dean of Student Affairs

Index: LGND01 STAFF Janet C Anderson Gender Ctr

Index	Fund	Org	Account	Program	Amount	Category
LGND01	130399	839000	5102	08SS	(\$42,890.00)	FT Fee-Fall
LGND01	130399	839000	5103	08SS	(\$42,890.00)	FT Fee-Spring
LGND01	130399	839000	5107	08SS	(\$10,200.00)	FT Fee-Summer
LGND01	130399	839000	6102	08SS	\$87,890.19	Professional Salary
LGND01	130399	839000	6103	08SS	\$8,560.90	Classified Salary
LGND01	130399	839000	630	08SS	\$44,161.91	Fringe Benefits
LGND01	130399	839000	710	08SS	\$1,000.00	Communications
LGND01	130399	839000	720	08SS	\$6,878.00	Materials

STAFF Janet C Anderson Gender Ctr

TOTAL: \$52,511.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 08UNA

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACN Associate Provost Acad Programming

Index: LSSC01 SSC Promotional Recruitment/Retenti

Index	Fund	Org	Account	Program	Amount	Category
LSSC01	130623	501000	5931	08UNA	(\$1,000.00)	Gifts and Donations
LSSC01	130623	501000	720	08UNA	\$1,000.00	Materials

SSC Promotional Recruitment/Retenti TOTAL: \$0.00

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LFAC01 FAC Physical Plant Admin

Index	Fund	Org	Account	Program	Amount	Category
LFAC01	130422	720000	720	09POM	\$15,000.00	Materials
LFAC01	130422	720000	8991	09POM	(\$15,000.00)	Interdepartmental Sales

FAC Physical Plant Admin TOTAL: \$0.00

Index: LFAC02 FAC Handibank Rent

Index	Fund	Org	Account	Program	Amount	Category
LFAC02	130423	720000	5612	09POM	(\$10,500.00)	Facility Rental
LFAC02	130423	720000	720	09POM	\$10,500.00	Materials

FAC Handibank Rent TOTAL: \$0.00

Index: LFAC05 FAC CAES Operating Expense

Index	Fund	Org	Account	Program	Amount	Category
LFAC05	130557	721000	5612	09POM	(\$350,055.00)	Facility Rental
LFAC05	130557	721000	6103	09POM	\$89,309.81	Classified Salary
LFAC05	130557	721000	630	09POM	\$61,790.19	Fringe Benefits
LFAC05	130557	721000	720	09POM	\$198,955.00	Materials

FAC CAES Operating Expense TOTAL: (\$0.00)

Index: LMNT01 FAC Maintenance & Operations Local

Index	Fund	Org	Account	Program	Amount	Category
LMNT01	150015	721000	5634T	09POM	(\$25,000.00)	Other Sales-Tax
LMNT01	150015	721000	6103	09POM	\$48,771.84	Classified Salary
LMNT01	150015	721000	630	09POM	\$28,299.16	Fringe Benefits
LMNT01	150015	721000	720	09POM	\$102,929.00	Materials
LMNT01	150015	721000	800	09POM	\$20,000.00	Capital
LMNT01	150015	721000	8991	09POM	(\$175,000.00)	Interdepartmental Sales

FAC Maintenance & Operations Local TOTAL: (\$0.00)

Index: LMNT02 FAC M&O Idaho Research Complex

Index	Fund	Org	Account	Program	Amount	Category
LMNT02	150033	721000	5634	09POM	(\$1,000.00)	Other Sales
LMNT02	150033	721000	710	09POM	\$2,000.00	Communications
LMNT02	150033	721000	720	09POM	\$3,000.00	Materials
LMNT02	150033	721000	8991	09POM	(\$4,000.00)	Interdepartmental Sales

FAC M&O Idaho Research Complex TOTAL: \$0.00

Index: LMNT03 FAC M&O Meridian

Index	Fund	Org	Account	Program	Amount	Category
LMNT03	150034	721000	720	09POM	\$8,000.00	Materials
LMNT03	150034	721000	8991	09POM	(\$8,000.00)	Interdepartmental Sales

FAC M&O Meridian TOTAL: \$0.00

Index: LFAC04 FAC Grounds Local

Index	Fund	Org	Account	Program	Amount	Category
LFAC04	130425	724000	6103	09POM	\$22,068.80	Classified Salary

Program: 09POM

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LFAC04 FAC Grounds Local

Index	Fund	Org	Account	Program	Amount	Category
LFAC04	130425	724000	630	09POM	\$18,792.20	Fringe Benefits
LFAC04	130425	724000	720	09POM	\$109,139.00	Materials
LFAC04	130425	724000	8991	09POM	(\$150,000.00)	Interdepartmental Sales

FAC Grounds Local TOTAL: \$0.00

Index: LFAC03 FAC Custodial - Local

Index	Fund	Org	Account	Program	Amount	Category
LFAC03	130424	727000	5634	09POM	(\$3,000.00)	Other Sales
LFAC03	130424	727000	720	09POM	\$25,000.00	Materials
LFAC03	130424	727000	8991	09POM	(\$22,000.00)	Interdepartmental Sales

FAC Custodial - Local TOTAL: \$0.00

Index: LFAC08 FAC Facilities Recycling

Index	Fund	Org	Account	Program	Amount	Category
LFAC08	130760	727000	5634	09POM	(\$4,561.00)	Other Sales
LFAC08	130760	727000	720	09POM	\$4,561.00	Materials

FAC Facilities Recycling TOTAL: \$0.00

Index: LPBS03 PUBL Parking Special Projects

Index	Fund	Org	Account	Program	Amount	Category
LPBS03	130465	729500	720	09POM	\$8.00	Materials
LPBS03	130465	729500	800	09POM	\$816.00	Capital

PUBL Parking Special Projects TOTAL: \$824.00

Index: LPBS04 PUBL Security Special Project

Index	Fund	Org	Account	Program	Amount	Category
LPBS04	130466	729500	5633	09POM	(\$1,087.00)	Vending Machine Commissions
LPBS04	130466	729500	700	09POM	\$565.00	Travel
LPBS04	130466	729500	720	09POM	\$146.00	Materials
LPBS04	130466	729500	800	09POM	\$1,012.00	Capital

PUBL Security Special Project TOTAL: \$636.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 09SRV

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LSHOPS FAC Shops Account

Index	Fund	Org	Account	Program	Amount	Category
LSHOPS	150014	722000	6203	09SRV	\$5,196.00	Temporary Salary
LSHOPS	150014	722000	630	09SRV	\$104.00	Fringe Benefits
LSHOPS	150014	722000	710	09SRV	\$3,800.00	Communications
LSHOPS	150014	722000	720	09SRV	\$140,900.00	Materials
LSHOPS	150014	722000	8991	09SRV	(\$150,000.00)	Interdepartmental Sales

FAC Shops Account TOTAL: \$0.00

Index: LMP001 MP Motor Pool Operations

Index	Fund	Org	Account	Program	Amount	Category
LMP001	150016	723000	5628	09SRV	(\$40,500.00)	Other Services
LMP001	150016	723000	6103	09SRV	\$114,160.80	Classified Salary
LMP001	150016	723000	6203	09SRV	\$14,420.00	Temporary Salary
LMP001	150016	723000	630	09SRV	\$68,314.20	Fringe Benefits
LMP001	150016	723000	700	09SRV	\$1,200.00	Travel
LMP001	150016	723000	710	09SRV	\$3,534.00	Communications
LMP001	150016	723000	720	09SRV	\$331,975.00	Materials
LMP001	150016	723000	800	09SRV	\$20,000.00	Capital
LMP001	150016	723000	8991	09SRV	(\$539,500.00)	Interdepartmental Sales

MP Motor Pool Operations TOTAL: (\$26,396.00)

Program: 10GAD

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAA President's Organization

Index: LEXE02 PRES President Supplemental Comp

Index	Fund	Org	Account	Program	Amount	Category
LEXE02	130589	100000	5931	10GAD	(\$8,438.00)	Gifts and Donations
LEXE02	130589	100000	720	10GAD	\$8,438.00	Materials

PRES President Supplemental Comp TOTAL: \$0.00

Index: LGEN01 GEN Cultural Affairs Council-Local

Index	Fund	Org	Account	Program	Amount	Category
LGEN01	130458	100000	5931	10GAD	(\$100.00)	Gifts and Donations
LGEN01	130458	100000	720	10GAD	\$100.00	Materials

GEN Cultural Affairs Council-Local TOTAL: \$0.00

Index: LGEN02 GEN Univ Relations/Athletic Events

Index	Fund	Org	Account	Program	Amount	Category
LGEN02	130460	100000	5931	10GAD	(\$6,500.00)	Gifts and Donations
LGEN02	130460	100000	720	10GAD	\$6,500.00	Materials

GEN Univ Relations/Athletic Events TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAB General Counsel

Index: LLEG01 LEGL General Counsel Local

Index	Fund	Org	Account	Program	Amount	Category
LLEG01	130463	110000	5628	10GAD	(\$323.00)	Other Services
LLEG01	130463	110000	6203	10GAD	\$42.00	Temporary Salary
LLEG01	130463	110000	630	10GAD	\$1.00	Fringe Benefits
LLEG01	130463	110000	710	10GAD	\$3.00	Communications
LLEG01	130463	110000	720	10GAD	\$468.00	Materials
LLEG01	130463	110000	9851	10GAD	(\$191.00)	From Index LRISK1

LEGL General Counsel Local

TOTAL:

\$0.00

Program: 10GAD

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACA Academic Affairs Organizations

Index: LAFF02 AAFF Periodic Performance Review

Index	Fund	Org	Account	Program	Amount	Category
LAFF02	130493	300000	720	10GAD	\$1,260.00	Materials

AAFF Periodic Performance Review

TOTAL: \$1,260.00

Program: 10GAD

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: LBTC03 BTC Business and Technology Center

Index	Fund	Org	Account	Program	Amount	Category
LBTC03	130430	731000	5612	10GAD	(\$26,930.00)	Facility Rental
LBTC03	130430	731000	6103	10GAD	\$11,315.20	Classified Salary
LBTC03	130430	731000	630	10GAD	\$9,468.80	Fringe Benefits
LBTC03	130430	731000	720	10GAD	\$6,146.00	Materials

BTC Business and Technology Center **TOTAL:** **\$0.00**

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD01 FINA Admin Allow Operations

Index	Fund	Org	Account	Program	Amount	Category
LFAD01	130412	700000	6103	10GAD	\$68,681.60	Classified Salary
LFAD01	130412	700000	6203	10GAD	\$12,717.00	Temporary Salary
LFAD01	130412	700000	630	10GAD	\$41,097.40	Fringe Benefits
LFAD01	130412	700000	700	10GAD	\$774.00	Travel
LFAD01	130412	700000	710	10GAD	\$734.00	Communications
LFAD01	130412	700000	720	10GAD	\$9,138.00	Materials
LFAD01	130412	700000	800	10GAD	\$858.00	Capital
LFAD01	130412	700000	8991	10GAD	(\$134,000.00)	Interdepartmental Sales

FINA Admin Allow Operations TOTAL: \$0.00

Index: LFAD03 FIN Grants and Contracts Accounting

Index	Fund	Org	Account	Program	Amount	Category
LFAD03	130438	700000	6102	10GAD	\$290,180.80	Professional Salary
LFAD03	130438	700000	630	10GAD	\$125,749.20	Fringe Benefits
LFAD03	130438	700000	700	10GAD	\$5,000.00	Travel
LFAD03	130438	700000	710	10GAD	\$3,000.00	Communications
LFAD03	130438	700000	720	10GAD	\$5,000.00	Materials
LFAD03	130438	700000	9851	10GAD	(\$428,930.00)	Institutional IDC Recovery

FIN Grants and Contracts Accounting TOTAL: \$0.00

Index: LFAD04 FIN Administrative Overhead

Index	Fund	Org	Account	Program	Amount	Category
LFAD04	130433	700000	5307	10GAD	(\$67,411.00)	Wkshps/Seminars/Institutes
LFAD04	130433	700000	5311	10GAD	(\$8,738.00)	Miscellaneous Non-Instruct Fee
LFAD04	130433	700000	5683	10GAD	(\$8,291.00)	Returned Checks Serv Charge
LFAD04	130433	700000	700	10GAD	\$87.00	Travel
LFAD04	130433	700000	710	10GAD	\$24,199.00	Communications
LFAD04	130433	700000	720	10GAD	\$58,820.00	Materials
LFAD04	130433	700000	800	10GAD	\$1,334.00	Capital

FIN Administrative Overhead TOTAL: \$0.00

Index: LFAD05 FIN Indirect Cost Administration

Index	Fund	Org	Account	Program	Amount	Category
LFAD05	130434	700000	9012	10GAD	(\$664,520.00)	Indirect Cost Recovery
LFAD05	130434	700000	9851	10GAD	\$664,520.00	Institutional IDC Recovery

FIN Indirect Cost Administration TOTAL: \$0.00

Index: LFAD21 GEN Accounts Receivable Fees

Index	Fund	Org	Account	Program	Amount	Category
LFAD21	130456	701000	5305	10GAD	(\$70,000.00)	Deferred Payment Service Charg
LFAD21	130456	701000	5306	10GAD	(\$275,000.00)	Late Registration Fees
LFAD21	130456	701000	5682	10GAD	(\$55,000.00)	Late Fees
LFAD21	130456	701000	720	10GAD	\$20,000.00	Materials

GEN Accounts Receivable Fees TOTAL: (\$380,000.00)

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD22 GEN Registration Write-Offs

Index	Fund	Org	Account	Program	Amount	Category
LFAD22	130457	701000	5636	10GAD	(\$4,000.00)	Collection of Write-offs

GEN Registration Write-Offs TOTAL: (\$4,000.00)

Index: LFAD25 GEN Local Pooled Revenue

Index	Fund	Org	Account	Program	Amount	Category
LFAD25	130586	701000	567	10GAD	(\$541,278.00)	Miscellaneous Revenue
LFAD25	130586	701000	8991	10GAD	(\$240,909.00)	Interdepartmental Sales
LFAD25	130586	701000	9851	10GAD	\$105,687.00	Local Pooled Rev - To Locals
LFAD25	130586	701000	9851	10GAD	\$676,500.00	Local Pooled Rev - To Auxs

GEN Local Pooled Revenue TOTAL: \$0.00

Index: LFGS01 GEN Critical Needs/Inst. Support

Index	Fund	Org	Account	Program	Amount	Category
LFGS01	130452	701000	9851	10GAD	\$24,275.70	To LHR002

GEN Critical Needs/Inst. Support TOTAL: \$24,275.70

Index: LRISK1 RISK Risk Management

Index	Fund	Org	Account	Program	Amount	Category
LRISK1	130491	702500	6203	10GAD	\$85.00	Temporary Salary
LRISK1	130491	702500	630	10GAD	\$2.00	Fringe Benefits
LRISK1	130491	702500	720	10GAD	\$89.00	Materials
LRISK1	130491	702500	8991	10GAD	(\$90.00)	Interdepartmental Sales
LRISK1	130491	702500	9851	10GAD	\$191.00	To Index LLEG01

RISK Risk Management TOTAL: \$277.00

Index: LPUR01 PURC Purchasing Auxiliary

Index	Fund	Org	Account	Program	Amount	Category
LPUR01	130448	705000	5628	10GAD	(\$1,224.00)	Other Services
LPUR01	130448	705000	720	10GAD	\$383.00	Materials

PURC Purchasing Auxiliary TOTAL: (\$841.00)

Index: LSTOR1 STOR University Stores

Index	Fund	Org	Account	Program	Amount	Category
LSTOR1	150019	706000	6102	10GAD	\$11,614.72	Professional Salary
LSTOR1	150019	706000	6103	10GAD	\$29,452.80	Classified Salary
LSTOR1	150019	706000	630	10GAD	\$25,702.48	Fringe Benefits
LSTOR1	150019	706000	8991	10GAD	(\$66,770.00)	Interdepartmental Sales

STOR University Stores TOTAL: (\$0.00)

Index: LHR001 HR Labels

Index	Fund	Org	Account	Program	Amount	Category
LHR001	130449	707500	720	10GAD	\$1,000.00	Materials
LHR001	130449	707500	8991	10GAD	(\$1,000.00)	Interdepartmental Sales

HR Labels TOTAL: \$0.00

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: LHR002 HR Employee Recognition

Index	Fund	Org	Account	Program	Amount	Category
LHR002	130798	707500	6203	10GAD	\$4,000.00	Temporary Salary
LHR002	130798	707500	630	10GAD	\$80.00	Fringe Benefits
LHR002	130798	707500	700	10GAD	\$400.00	Travel
LHR002	130798	707500	720	10GAD	\$19,795.70	Materials
LHR002	130798	707500	9851	10GAD	(\$24,275.70)	From LFGS01

HR Employee Recognition TOTAL: \$0.00

Index: COPE01 Staff Council

Index	Fund	Org	Account	Program	Amount	Category
COPE01	130527	707600	700	10GAD	\$2,070.00	Travel
COPE01	130527	707600	710	10GAD	\$30.00	Communications
COPE01	130527	707600	720	10GAD	\$4,490.00	Materials
COPE01	130527	707600	9851	10GAD	(\$6,590.00)	Local Pooled Revenue

Staff Council TOTAL: \$0.00

Index: LIPW01 GEN ISU Professional Women

Index	Fund	Org	Account	Program	Amount	Category
LIPW01	130451	707600	720	10GAD	\$1,600.00	Materials
LIPW01	130451	707600	9851	10GAD	(\$1,600.00)	Local Pooled Revenue

GEN ISU Professional Women TOTAL: \$0.00

Index: LIPW02 Womens History Month

Index	Fund	Org	Account	Program	Amount	Category
LIPW02	130459	707600	720	10GAD	\$6,273.00	Materials
LIPW02	130459	707600	9851	10GAD	(\$6,273.00)	Local Pooled Revenue

Womens History Month TOTAL: \$0.00

Index: LDRC01 EOAA Diversity Resource Center

Index	Fund	Org	Account	Program	Amount	Category
LDRC01	130644	708001	6102	10GAD	\$26,956.80	Professional Salary
LDRC01	130644	708001	630	10GAD	\$12,085.20	Fringe Benefits
LDRC01	130644	708001	710	10GAD	\$865.00	Communications
LDRC01	130644	708001	720	10GAD	\$4,514.00	Materials
LDRC01	130644	708001	9851	10GAD	(\$34,331.00)	From Index SUB001

EOAA Diversity Resource Center TOTAL: \$10,090.00

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: LITS07 ITS University Technology Fees

Index	Fund	Org	Account	Program	Amount	Category
LITS07	130501	710000	5102	10GAD	(\$410,240.00)	FT Fee-Fall
LITS07	130501	710000	5103	10GAD	(\$410,240.00)	FT Fee-Spring
LITS07	130501	710000	5107	10GAD	(\$53,280.00)	FT Fee-Summer
LITS07	130501	710000	9851	10GAD	\$66,853.00	To Index LAPL01
LITS07	130501	710000	9851	10GAD	\$113,198.00	To Index LGI002
LITS07	130501	710000	9851	10GAD	\$114,719.00	To Index LETS04
LITS07	130501	710000	9851	10GAD	\$417,000.00	To Index LITS04
LITS07	130501	710000	9851	10GAD	\$715,162.00	To Index LITS03

ITS University Technology Fees TOTAL: \$553,172.00

Index: LITS08 ITS Univ Technology Fee - Erp

Index	Fund	Org	Account	Program	Amount	Category
LITS08	130502	710000	5102	10GAD	(\$199,510.00)	FT Fee-Fall
LITS08	130502	710000	5103	10GAD	(\$199,510.00)	FT Fee-Spring
LITS08	130502	710000	5107	10GAD	(\$20,520.00)	FT Fee-Summer
LITS08	130502	710000	700	10GAD	\$5,000.00	Travel
LITS08	130502	710000	720	10GAD	\$414,540.00	Materials

ITS Univ Technology Fee - Erp TOTAL: \$0.00

Index: LTEL05 NetCom E R and S

Index	Fund	Org	Account	Program	Amount	Category
LTEL05	150025	712500	6103	10GAD	\$73,964.80	Classified Salary
LTEL05	150025	712500	630	10GAD	\$45,278.20	Fringe Benefits
LTEL05	150025	712500	700	10GAD	\$1,000.00	Travel
LTEL05	150025	712500	710	10GAD	\$50.00	Communications
LTEL05	150025	712500	720	10GAD	\$36,590.00	Materials
LTEL05	150025	712500	800	10GAD	\$2,000.00	Capital
LTEL05	150025	712500	8991	10GAD	(\$185,000.00)	Interdepartmental Sales

NetCom E R and S TOTAL: (\$26,117.00)

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: BNGCRD ASISU Bengal Card Operating

Index	Fund	Org	Account	Program	Amount	Category
BNGCRD	130587	729500	5102	10GAD	(\$45,600.00)	FT Fee-Fall
BNGCRD	130587	729500	5103	10GAD	(\$45,600.00)	FT Fee-Spring
BNGCRD	130587	729500	5107	10GAD	(\$10,320.00)	FT Fee-Summer
BNGCRD	130587	729500	5637	10GAD	(\$24,480.00)	ID Card Replacement Fee
BNGCRD	130587	729500	6103	10GAD	\$56,108.00	Classified Salary
BNGCRD	130587	729500	6203	10GAD	\$8,314.00	Temporary Salary
BNGCRD	130587	729500	630	10GAD	\$31,779.00	Fringe Benefits
BNGCRD	130587	729500	710	10GAD	\$1,400.00	Communications
BNGCRD	130587	729500	720	10GAD	\$20,839.00	Materials
BNGCRD	130587	729500	7277	10GAD	\$5,968.00	Other Administrative Svc
BNGCRD	130587	729500	800	10GAD	\$6,000.00	Capital

ASISU Bengal Card Operating TOTAL: \$4,408.00

Index: LPBS01 PUBL Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS01	130464	729500	5623	10GAD	(\$1,007,195.00)	Parking Permits
LPBS01	130464	729500	6103	10GAD	\$62,816.00	Classified Salary
LPBS01	130464	729500	6203	10GAD	\$71,732.00	Temporary Salary
LPBS01	130464	729500	630	10GAD	\$41,028.00	Fringe Benefits
LPBS01	130464	729500	700	10GAD	\$481.00	Travel
LPBS01	130464	729500	710	10GAD	\$6,710.00	Communications
LPBS01	130464	729500	720	10GAD	\$477,597.00	Materials
LPBS01	130464	729500	800	10GAD	\$42,215.00	Capital
LPBS01	130464	729500	8991	10GAD	(\$37,607.00)	Interdepartmental Sales

PUBL Parking TOTAL: (\$342,223.00)

Index: LPBS02 PUBL Special Events Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS02	150018	729500	5634	10GAD	(\$162.00)	Other Sales
LPBS02	150018	729500	6203	10GAD	\$3,981.00	Temporary Salary
LPBS02	150018	729500	630	10GAD	\$80.00	Fringe Benefits
LPBS02	150018	729500	710	10GAD	\$120.00	Communications
LPBS02	150018	729500	720	10GAD	\$1,678.00	Materials
LPBS02	150018	729500	800	10GAD	\$114.00	Capital
LPBS02	150018	729500	8991	10GAD	(\$8,360.00)	Interdepartmental Sales

PUBL Special Events Parking TOTAL: (\$2,549.00)

Index: LPBS05 PUBL Background Investigations

Index	Fund	Org	Account	Program	Amount	Category
LPBS05	130467	729500	710	10GAD	\$15.00	Communications
LPBS05	130467	729500	720	10GAD	\$2,032.00	Materials
LPBS05	130467	729500	800	10GAD	\$1,143.00	Capital
LPBS05	130467	729500	8991	10GAD	(\$306.00)	Interdepartmental Sales

PUBL Background Investigations TOTAL: \$2,884.00

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: LPBS07 PUBL Special Events Security

Index	Fund	Org	Account	Program	Amount	Category
LPBS07	130469	729500	5205	10GAD	(\$346.00)	Class Fees
LPBS07	130469	729500	720	10GAD	\$535.00	Materials

PUBL Special Events Security TOTAL: \$189.00

Index: LPBS08 PUBL University Place Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS08	130470	729500	5623	10GAD	(\$173,960.00)	Parking Permits
LPBS08	130470	729500	6103	10GAD	\$24,856.00	Classified Salary
LPBS08	130470	729500	6203	10GAD	\$19,575.00	Temporary Salary
LPBS08	130470	729500	630	10GAD	\$18,792.00	Fringe Benefits
LPBS08	130470	729500	710	10GAD	\$1,450.00	Communications
LPBS08	130470	729500	720	10GAD	\$53,831.00	Materials
LPBS08	130470	729500	800	10GAD	\$25,303.00	Capital

PUBL University Place Parking TOTAL: (\$30,153.00)

Index: LPBS09 PUBL University Place Security

Index	Fund	Org	Account	Program	Amount	Category
LPBS09	130471	729500	6203	10GAD	\$30,355.00	Temporary Salary
LPBS09	130471	729500	630	10GAD	\$607.00	Fringe Benefits
LPBS09	130471	729500	710	10GAD	\$3,356.00	Communications
LPBS09	130471	729500	720	10GAD	\$3,983.00	Materials
LPBS09	130471	729500	800	10GAD	\$985.00	Capital
LPBS09	130471	729500	8991	10GAD	(\$34,946.00)	Interdepartmental Sales

PUBL University Place Security TOTAL: \$4,340.00

Index: LPBS11 PUBL Meridian Parking

Index	Fund	Org	Account	Program	Amount	Category
LPBS11	130592	729500	5623	10GAD	(\$54,166.00)	Parking Permits
LPBS11	130592	729500	5681	10GAD	(\$3,293.00)	Fines
LPBS11	130592	729500	6203	10GAD	\$6,920.00	Temporary Salary
LPBS11	130592	729500	630	10GAD	\$138.00	Fringe Benefits
LPBS11	130592	729500	700	10GAD	\$592.00	Travel
LPBS11	130592	729500	710	10GAD	\$125.00	Communications
LPBS11	130592	729500	720	10GAD	\$19,332.00	Materials
LPBS11	130592	729500	800	10GAD	\$9,309.00	Capital

PUBL Meridian Parking TOTAL: (\$21,043.00)

Index: LPBS10 PUBL Parking Security

Index	Fund	Org	Account	Program	Amount	Category
LPBS10	130464	729504	6103	10GAD	\$50,689.60	Classified Salary
LPBS10	130464	729504	6203	10GAD	\$106,618.00	Temporary Salary
LPBS10	130464	729504	630	10GAD	\$34,856.40	Fringe Benefits
LPBS10	130464	729504	700	10GAD	\$1,260.00	Travel
LPBS10	130464	729504	720	10GAD	\$47,594.00	Materials

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEC Associate VP for Facilities Service

Index: LPBS10 PUBL Parking Security

PUBL Parking Security	TOTAL: \$241,018.00
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IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 10GAD

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEF Assistant Vice President

Index: LMAIL1 MAIL Mail Center/Local

Index	Fund	Org	Account	Program	Amount	Category
LMAIL1	150026	730000	5622	10GAD	(\$21,500.00)	Postage/Handling Fees
LMAIL1	150026	730000	6103	10GAD	\$48,193.60	Classified Salary
LMAIL1	150026	730000	630	10GAD	\$37,541.40	Fringe Benefits
LMAIL1	150026	730000	710	10GAD	\$21,600.00	Communications
LMAIL1	150026	730000	7713	10GAD	\$225,610.00	Resale-Merchandise
LMAIL1	150026	730000	8991	10GAD	(\$183,000.00)	Interdepartmental Sales
LMAIL1	150026	730000	9851	10GAD	(\$85,735.00)	Institutional IDC Recovery

MAIL Mail Center/Local TOTAL: \$42,710.00

Index: LMAIL2 MAIL Mail Center Stamps

Index	Fund	Org	Account	Program	Amount	Category
LMAIL2	130490	730000	5622	10GAD	(\$10,000.00)	Postage/Handling Fees
LMAIL2	130490	730000	720	10GAD	\$10,000.00	Materials

MAIL Mail Center Stamps TOTAL: \$0.00

Program: 10SRV

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: LTEL01 NetCom Operations

Index	Fund	Org	Account	Program	Amount	Category
LTEL01	150023	712500	6102	10SRV	\$555,775.62	Professional Salary
LTEL01	150023	712500	6103	10SRV	\$52,416.00	Classified Salary
LTEL01	150023	712500	6203	10SRV	\$141,000.00	Temporary Salary
LTEL01	150023	712500	630	10SRV	\$268,109.38	Fringe Benefits
LTEL01	150023	712500	700	10SRV	\$15,000.00	Travel
LTEL01	150023	712500	710	10SRV	\$1,100.00	Communications
LTEL01	150023	712500	720	10SRV	\$254,599.00	Materials
LTEL01	150023	712500	8991	10SRV	(\$320,000.00)	Interdepartmental Sales
LTEL01	150023	712500	9851	10SRV	(\$958,000.00)	From Index LTEL02
LTEL01	150023	712500	9851	10SRV	(\$10,000.00)	Local Pooled Revenue

NetCom Operations TOTAL: \$0.00

Index: LTEL02 NetCom Revenue

Index	Fund	Org	Account	Program	Amount	Category
LTEL02	150024	712500	710	10SRV	\$417,000.00	Communications
LTEL02	150024	712500	720	10SRV	\$181,000.00	Materials
LTEL02	150024	712500	8991	10SRV	(\$1,800,000.00)	Interdepartmental Sales
LTEL02	150024	712500	9851	10SRV	\$244,000.00	To Index LITS01
LTEL02	150024	712500	9851	10SRV	\$958,000.00	To Index LTEL01

NetCom Revenue TOTAL: \$0.00

Index: LCOPY1 COPY Quick Copy Service

Index	Fund	Org	Account	Program	Amount	Category
LCOPY1	150020	715000	6102	10SRV	\$41,662.40	Professional Salary
LCOPY1	150020	715000	6103	10SRV	\$28,329.60	Classified Salary
LCOPY1	150020	715000	6203	10SRV	\$21,000.00	Temporary Salary
LCOPY1	150020	715000	630	10SRV	\$42,483.00	Fringe Benefits
LCOPY1	150020	715000	700	10SRV	\$1,000.00	Travel
LCOPY1	150020	715000	710	10SRV	\$2,100.00	Communications
LCOPY1	150020	715000	720	10SRV	\$153,590.00	Materials
LCOPY1	150020	715000	800	10SRV	\$6,000.00	Capital
LCOPY1	150020	715000	8991	10SRV	(\$292,000.00)	Interdepartmental Sales

COPY Quick Copy Service TOTAL: \$4,165.00

Index: LETS05 ETS eISU

Index	Fund	Org	Account	Program	Amount	Category
LETS05	150021	717500	6102	10SRV	\$145,682.00	Professional Salary
LETS05	150021	717500	6203	10SRV	\$40,000.00	Temporary Salary
LETS05	150021	717500	630	10SRV	\$70,845.00	Fringe Benefits

ETS eISU TOTAL: \$256,527.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 10SRV

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEC Associate VP for Facilities Service

Index: LMP002 MP Commuter Bus Operations

Index	Fund	Org	Account	Program	Amount	Category
LMP002	150017	723000	5628	10SRV	(\$169,500.00)	Other Services
LMP002	150017	723000	6103	10SRV	\$42,296.80	Classified Salary
LMP002	150017	723000	6203	10SRV	\$43,260.00	Temporary Salary
LMP002	150017	723000	630	10SRV	\$24,154.20	Fringe Benefits
LMP002	150017	723000	700	10SRV	\$5,400.00	Travel
LMP002	150017	723000	710	10SRV	\$4,800.00	Communications
LMP002	150017	723000	720	10SRV	\$166,463.00	Materials
LMP002	150017	723000	8991	10SRV	(\$145,000.00)	Interdepartmental Sales

MP Commuter Bus Operations

TOTAL: (\$28,126.00)

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 10SRV

Organization_Level_2: AG Division of Univ Advancement

Organization_Level_3: AGA Vice President for Advancement

Index: LUR006 UREL Photo Production

Index	Fund	Org	Account	Program	Amount	Category
LUR006	150022	900000	5634T	10SRV	(\$1,324.00)	Other Sales-Tax
LUR006	150022	900000	700	10SRV	\$56.00	Travel
LUR006	150022	900000	720	10SRV	\$20,592.00	Materials
LUR006	150022	900000	800	10SRV	\$667.00	Capital
LUR006	150022	900000	8991	10SRV	(\$19,991.00)	Interdepartmental Sales

UREL Photo Production

TOTAL:

\$0.00

Program: 10UNA

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACA Academic Affairs Organizations

Index: LAFF01 AAFF Academic Affairs-Promotion

Index	Fund	Org	Account	Program	Amount	Category
LAFF01	130492	300000	720	10UNA	\$4,000.00	Materials

AAFF Academic Affairs-Promotion

TOTAL: \$4,000.00

Program: 10UNA

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: LFAD06 FIN Finance and Admin - Promotion

Index	Fund	Org	Account	Program	Amount	Category
LFAD06	130435	700000	5634T	10UNA	(\$1,100.00)	Other Sales-Tax
LFAD06	130435	700000	720	10UNA	\$7,025.00	Materials

FIN Finance and Admin - Promotion

TOTAL: \$5,925.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGA Vice President for Advancement

Index: LUR001 UREL Government Relations

Index	Fund	Org	Account	Program	Amount	Category
LUR001	130472	900000	6102	10UNA	\$113,006.40	Professional Salary
LUR001	130472	900000	630	10UNA	\$36,848.60	Fringe Benefits
LUR001	130472	900000	700	10UNA	\$2,913.00	Travel
LUR001	130472	900000	710	10UNA	\$1,255.00	Communications
LUR001	130472	900000	720	10UNA	\$1,660.00	Materials
LUR001	130472	900000	800	10UNA	\$280.00	Capital
LUR001	130472	900000	9851	10UNA	(\$149,855.00)	Institutional IDC Recovery

UREL Government Relations TOTAL: \$6,108.00

Index: LUR002 UREL Isu Magazine - Local

Index	Fund	Org	Account	Program	Amount	Category
LUR002	130473	900000	5632	10UNA	(\$10,613.00)	Advertising Sales
LUR002	130473	900000	5931	10UNA	(\$11,070.00)	Gifts and Donations
LUR002	130473	900000	710	10UNA	\$16,164.00	Communications
LUR002	130473	900000	720	10UNA	\$30,689.00	Materials
LUR002	130473	900000	8991	10UNA	(\$16,186.00)	Interdepartmental Sales
LUR002	130473	900000	9851	10UNA	(\$4,420.00)	From Index LALUM1

UREL Isu Magazine - Local TOTAL: \$4,564.00

Index: LUR004 UREL University Relations/Promotion

Index	Fund	Org	Account	Program	Amount	Category
LUR004	130475	900000	5931	10UNA	(\$1,800.00)	Gifts and Donations
LUR004	130475	900000	700	10UNA	\$3,563.00	Travel
LUR004	130475	900000	710	10UNA	\$27.00	Communications
LUR004	130475	900000	720	10UNA	\$3,765.00	Materials

UREL University Relations/Promotion TOTAL: \$5,555.00

Index: LUR005 UREL Univ. Relations/Advertising

Index	Fund	Org	Account	Program	Amount	Category
LUR005	130476	900000	5672	10UNA	(\$1,030.00)	Royalty Income
LUR005	130476	900000	5931	10UNA	(\$37,149.00)	Gifts and Donations
LUR005	130476	900000	700	10UNA	\$11.00	Travel
LUR005	130476	900000	710	10UNA	\$5,401.00	Communications
LUR005	130476	900000	720	10UNA	\$32,767.00	Materials

UREL Univ. Relations/Advertising TOTAL: \$0.00

Index: LUR007 UREL Web Communications - Local

Index	Fund	Org	Account	Program	Amount	Category
LUR007	130477	900000	6203	10UNA	\$523.00	Temporary Salary
LUR007	130477	900000	630	10UNA	\$10.00	Fringe Benefits
LUR007	130477	900000	700	10UNA	\$484.00	Travel
LUR007	130477	900000	710	10UNA	\$1,065.00	Communications
LUR007	130477	900000	720	10UNA	\$2,112.00	Materials
LUR007	130477	900000	800	10UNA	\$1,193.00	Capital
LUR007	130477	900000	8991	10UNA	(\$5,387.00)	Interdepartmental Sales

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGA Vice President for Advancement

Index: LUR007 UREL Web Communications - Local

UREL Web Communications - Local TOTAL: \$0.00

Index: LUR008 UREL Government Relations Promotion

Index	Fund	Org	Account	Program	Amount	Category
LUR008	130613	900000	700	10UNA	\$516.00	Travel
LUR008	130613	900000	710	10UNA	\$20.00	Communications
LUR008	130613	900000	720	10UNA	\$2,709.00	Materials

UREL Government Relations Promotion TOTAL: \$3,245.00

Index: LUR009 UREL Alumni Relations Promotional

Index	Fund	Org	Account	Program	Amount	Category
LUR009	130679	900000	720	10UNA	\$5,000.00	Materials
LUR009	130679	900000	9851	10UNA	(\$5,000.00)	From Index LALUM3

UREL Alumni Relations Promotional TOTAL: \$0.00

Index: LUR010 UREL Licensing Program

Index	Fund	Org	Account	Program	Amount	Category
LUR010	130691	900000	700	10UNA	\$465.00	Travel
LUR010	130691	900000	720	10UNA	\$125.00	Materials
LUR010	130691	900000	8991	10UNA	(\$560.00)	Interdepartmental Sales

UREL Licensing Program TOTAL: \$30.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGB Associate VP for Development

Index: LDEV01 DEVL I Love ISU

Index	Fund	Org	Account	Program	Amount	Category
LDEV01	130616	910000	5931	10UNA	(\$20,000.00)	Gifts and Donations
LDEV01	130616	910000	710	10UNA	\$3,000.00	Communications
LDEV01	130616	910000	720	10UNA	\$17,000.00	Materials

DEVL I Love ISU TOTAL: \$0.00

Index: LDEV02 DEVL Dir of Development-Call Center

Index	Fund	Org	Account	Program	Amount	Category
LDEV02	130485	910000	5931	10UNA	(\$35,000.00)	Gifts and Donations
LDEV02	130485	910000	6203	10UNA	\$27,422.00	Temporary Salary
LDEV02	130485	910000	630	10UNA	\$548.00	Fringe Benefits
LDEV02	130485	910000	710	10UNA	\$6,000.00	Communications
LDEV02	130485	910000	720	10UNA	\$1,030.00	Materials

DEVL Dir of Development-Call Center TOTAL: \$0.00

Index: LDEV03 DEVL Development-Local

Index	Fund	Org	Account	Program	Amount	Category
LDEV03	130486	910000	5931	10UNA	(\$832,699.00)	Gifts and Donations
LDEV03	130486	910000	6102	10UNA	\$430,233.63	Professional Salary
LDEV03	130486	910000	6103	10UNA	\$113,023.53	Classified Salary
LDEV03	130486	910000	630	10UNA	\$222,441.84	Fringe Benefits
LDEV03	130486	910000	700	10UNA	\$12,000.00	Travel
LDEV03	130486	910000	710	10UNA	\$6,000.00	Communications
LDEV03	130486	910000	720	10UNA	\$43,000.00	Materials
LDEV03	130486	910000	800	10UNA	\$6,000.00	Capital

DEVL Development-Local TOTAL: (\$0.00)

Index: LDEV04 DEVL Isu Boise Center/Local

Index	Fund	Org	Account	Program	Amount	Category
LDEV04	130487	910000	5931	10UNA	(\$9,000.00)	Gifts and Donations
LDEV04	130487	910000	700	10UNA	\$3,000.00	Travel
LDEV04	130487	910000	710	10UNA	\$3,000.00	Communications
LDEV04	130487	910000	720	10UNA	\$3,000.00	Materials

DEVL Isu Boise Center/Local TOTAL: \$0.00

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGC Director Alumni Relations

Index: LALUM1 ALUM Alumni Student Fee

Index	Fund	Org	Account	Program	Amount	Category
LALUM1	130480	920000	5102	10UNA	(\$15,925.00)	FT Fee-Fall
LALUM1	130480	920000	5103	10UNA	(\$15,925.00)	FT Fee-Spring
LALUM1	130480	920000	6203	10UNA	\$2,202.00	Temporary Salary
LALUM1	130480	920000	630	10UNA	\$44.00	Fringe Benefits
LALUM1	130480	920000	700	10UNA	\$2,000.00	Travel
LALUM1	130480	920000	710	10UNA	\$2,000.00	Communications
LALUM1	130480	920000	720	10UNA	\$25,604.00	Materials
LALUM1	130480	920000	9851	10UNA	\$4,420.00	To Index LUR002

ALUM Alumni Student Fee TOTAL: \$4,420.00

Index: LALUM3 ALUM Alumni Relations/Local

Index	Fund	Org	Account	Program	Amount	Category
LALUM3	130482	920000	5672	10UNA	(\$75,950.00)	Royalty Income
LALUM3	130482	920000	5931	10UNA	(\$10,500.00)	Gifts and Donations
LALUM3	130482	920000	6102	10UNA	\$11,194.98	Professional Salary
LALUM3	130482	920000	630	10UNA	\$4,526.02	Fringe Benefits
LALUM3	130482	920000	700	10UNA	\$2,500.00	Travel
LALUM3	130482	920000	710	10UNA	\$800.00	Communications
LALUM3	130482	920000	720	10UNA	\$64,929.00	Materials
LALUM3	130482	920000	8991	10UNA	(\$2,500.00)	Interdepartmental Sales
LALUM3	130482	920000	9851	10UNA	\$5,000.00	To Index LUR009

ALUM Alumni Relations/Local TOTAL: \$0.00

Index: LALUM4 ALUM Magnuson House Fund

Index	Fund	Org	Account	Program	Amount	Category
LALUM4	130483	920000	5612	10UNA	(\$5,400.00)	Facility Rental
LALUM4	130483	920000	720	10UNA	\$5,700.00	Materials
LALUM4	130483	920000	8991	10UNA	(\$300.00)	Interdepartmental Sales

ALUM Magnuson House Fund TOTAL: \$0.00

Index: LALUM7 ALUM ISU Alumni Membership Prog

Index	Fund	Org	Account	Program	Amount	Category
LALUM7	130739	920000	5634	10UNA	(\$10,000.00)	Other Sales
LALUM7	130739	920000	700	10UNA	\$1,500.00	Travel
LALUM7	130739	920000	710	10UNA	\$700.00	Communications
LALUM7	130739	920000	720	10UNA	\$7,800.00	Materials

ALUM ISU Alumni Membership Prog TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 10UNA

Organization_Level_2: AG Division of Univ Advancement
 Organization_Level_3: AGD Director of Events

Index: LEVNT2 EVEN Event Management - Local

Index	Fund	Org	Account	Program	Amount	Category
LEVNT2	130478	931000	560	10UNA	(\$334,268.00)	Sales and Service-Other Dept
LEVNT2	130478	931000	5931	10UNA	(\$18,545.00)	Gifts and Donations
LEVNT2	130478	931000	6102	10UNA	\$23,412.69	Professional Salary
LEVNT2	130478	931000	6203	10UNA	\$45,000.00	Temporary Salary
LEVNT2	130478	931000	630	10UNA	\$7,738.31	Fringe Benefits
LEVNT2	130478	931000	700	10UNA	\$339.00	Travel
LEVNT2	130478	931000	710	10UNA	\$5,000.00	Communications
LEVNT2	130478	931000	720	10UNA	\$274,939.00	Materials
LEVNT2	130478	931000	800	10UNA	\$16,179.00	Capital
LEVNT2	130478	931000	8991	10UNA	(\$50,000.00)	Interdepartmental Sales

EVEN Event Management - Local

TOTAL: (\$30,205.00)

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: AAE Faculty Senate

Index: FACS01 FACS Faculty Senate - Local

Index	Fund	Org	Account	Program	Amount	Category
FACS01	130524	150000	720	11ACS	\$5,400.00	Materials

FACS Faculty Senate - Local

TOTAL: \$5,400.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: LART01 AS Davis Art Gallery

Index	Fund	Org	Account	Program	Amount	Category
LART01	130008	310200	5931	11ACS	(\$1,500.00)	Gifts and Donations
LART01	130008	310200	720	11ACS	\$1,000.00	Materials

AS Davis Art Gallery TOTAL: (\$500.00)

Index: LMC002 MC Commun and Rhetorical

Index	Fund	Org	Account	Program	Amount	Category
LMC002	130032	310400	5205	11ACS	(\$25,000.00)	Class Fees
LMC002	130032	310400	6203	11ACS	\$17,353.00	Temporary Salary
LMC002	130032	310400	630	11ACS	\$347.00	Fringe Benefits
LMC002	130032	310400	710	11ACS	\$800.00	Communications
LMC002	130032	310400	720	11ACS	\$4,500.00	Materials
LMC002	130032	310400	800	11ACS	\$2,000.00	Capital

MC Commun and Rhetorical TOTAL: \$0.00

Index: LPSY02 PSYC Psychology Clinic

Index	Fund	Org	Account	Program	Amount	Category
LPSY02	130082	313200	5412	11ACS	(\$8,500.00)	Clinic Fees
LPSY02	130082	313200	710	11ACS	\$1,500.00	Communications
LPSY02	130082	313200	720	11ACS	\$7,500.00	Materials
LPSY02	130082	313200	8991	11ACS	(\$500.00)	Interdepartmental Sales

PSYC Psychology Clinic TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA004 COB Contribution

Index	Fund	Org	Account	Program	Amount	Category
LBA004	130090	320000	5931	11ACS	(\$85,690.00)	Gifts and Donations
LBA004	130090	320000	700	11ACS	\$7,646.00	Travel
LBA004	130090	320000	710	11ACS	\$6,611.00	Communications
LBA004	130090	320000	720	11ACS	\$47,701.00	Materials
LBA004	130090	320000	800	11ACS	\$3,013.00	Capital
LBA004	130090	320000	870	11ACS	\$3,303.00	GTA Waiver
LBA004	130090	320000	9851	11ACS	\$28,758.00	To Index LACT02

COB Contribution

TOTAL: \$11,342.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: LPE001 EDUC Sport Science and Phys Educ

Index	Fund	Org	Account	Program	Amount	Category
LPE001	130115	332000	5411	11ACS	(\$2,100.00)	Conference/Programs-Non Credit
LPE001	130115	332000	5931	11ACS	(\$2,100.00)	Gifts and Donations
LPE001	130115	332000	710	11ACS	\$2,100.00	Communications
LPE001	130115	332000	720	11ACS	\$2,100.00	Materials

EDUC Sport Science and Phys Educ TOTAL: \$0.00

Index: LPE003 EDUC Women In Sports

Index	Fund	Org	Account	Program	Amount	Category
LPE003	130117	332000	5931	11ACS	(\$2,800.00)	Gifts and Donations
LPE003	130117	332000	6203	11ACS	\$588.00	Temporary Salary
LPE003	130117	332000	630	11ACS	\$12.00	Fringe Benefits
LPE003	130117	332000	720	11ACS	\$2,200.00	Materials

EDUC Women In Sports TOTAL: \$0.00

Index: LPE007 EDUC Performance Laboratory

Index	Fund	Org	Account	Program	Amount	Category
LPE007	130748	332000	5427T	11ACS	(\$1,500.00)	Other Sales-Tax
LPE007	130748	332000	720	11ACS	\$1,500.00	Materials

EDUC Performance Laboratory TOTAL: \$0.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: LGEO05 GEOL Lost River Field Station

Index	Fund	Org	Account	Program	Amount	Category
LGEO05	130049	312000	5452	11ACS	(\$15,000.00)	Facility Rental
LGEO05	130049	312000	720	11ACS	\$15,000.00	Materials

GEOL Lost River Field Station TOTAL: \$0.00

Index: LSE002 CoSE Bengal STEM Day

Index	Fund	Org	Account	Program	Amount	Category
LSE002	130771	340000	5931	11ACS	(\$9,000.00)	Gifts and Donations
LSE002	130771	340000	720	11ACS	\$9,000.00	Materials

CoSE Bengal STEM Day TOTAL: \$0.00

Index: LCS002 ENGR CS Discretionary

Index	Fund	Org	Account	Program	Amount	Category
LCS002	130795	342000	5931	11ACS	(\$5,000.00)	Gifts and Donations
LCS002	130795	342000	720	11ACS	\$5,000.00	Materials

ENGR CS Discretionary TOTAL: \$0.00

Index: LEGR41 ENGR EE/CS Discretionary

Index	Fund	Org	Account	Program	Amount	Category
LEGR41	130609	344000	5205	11ACS	(\$2,000.00)	Class Fees
LEGR41	130609	344000	720	11ACS	\$2,000.00	Materials

ENGR EE/CS Discretionary TOTAL: \$0.00

Index: LEGR40 ENGR MNE Discretionary

Index	Fund	Org	Account	Program	Amount	Category
LEGR40	130605	346000	5205	11ACS	(\$2,000.00)	Class Fees
LEGR40	130605	346000	720	11ACS	\$2,000.00	Materials

ENGR MNE Discretionary TOTAL: \$0.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LHRP02 HRP Health Related Profs./Local

Index	Fund	Org	Account	Program	Amount	Category
LHRP02	130148	350000	5931	11ACS	(\$4,800.00)	Gifts and Donations
LHRP02	130148	350000	6101	11ACS	\$13,126.09	Faculty Salary
LHRP02	130148	350000	6102	11ACS	\$149,690.59	Professional Salary
LHRP02	130148	350000	630	11ACS	\$62,829.32	Fringe Benefits
LHRP02	130148	350000	700	11ACS	\$16,791.00	Travel
LHRP02	130148	350000	710	11ACS	\$3,822.00	Communications
LHRP02	130148	350000	720	11ACS	\$59,236.00	Materials
LHRP02	130148	350000	8991	11ACS	(\$13,700.00)	Interdepartmental Sales
LHRP02	130148	350000	9012	11ACS	(\$286,995.00)	Indirect Cost Recovery

HRP Health Related Profs./Local TOTAL: (\$0.00)

Index: LDHY01 DENT Dental Hygiene

Index	Fund	Org	Account	Program	Amount	Category
LDHY01	130164	351000	5412	11ACS	(\$100,000.00)	Clinic Fees
LDHY01	130164	351000	5427T	11ACS	(\$160,015.00)	Other Sales-Tax
LDHY01	130164	351000	6101	11ACS	\$1,112.79	Faculty Salary
LDHY01	130164	351000	6103	11ACS	\$3,333.40	Classified Salary
LDHY01	130164	351000	6203	11ACS	\$70,388.00	Temporary Salary
LDHY01	130164	351000	630	11ACS	\$3,879.81	Fringe Benefits
LDHY01	130164	351000	710	11ACS	\$2,600.00	Communications
LDHY01	130164	351000	720	11ACS	\$150,000.00	Materials
LDHY01	130164	351000	800	11ACS	\$25,000.00	Capital

DENT Dental Hygiene TOTAL: (\$3,701.00)

Index: LDHY02 DENT Dent. Hyg. Discretionary Fund

Index	Fund	Org	Account	Program	Amount	Category
LDHY02	130165	351000	5931	11ACS	(\$5,000.00)	Gifts and Donations
LDHY02	130165	351000	800	11ACS	\$5,000.00	Capital

DENT Dent. Hyg. Discretionary Fund TOTAL: \$0.00

Index: LDHY03 DENT Dental Hygiene Con Educ

Index	Fund	Org	Account	Program	Amount	Category
LDHY03	130166	351000	5411	11ACS	(\$3,500.00)	Conference/Programs-Non Credit
LDHY03	130166	351000	700	11ACS	\$4,000.00	Travel

DENT Dental Hygiene Con Educ TOTAL: \$500.00

Index: LCSE01 CSED Speech And Hearing Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCSE01	130168	351500	5412	11ACS	(\$120,000.00)	Clinic Fees
LCSE01	130168	351500	5931	11ACS	(\$3,000.00)	Gifts and Donations
LCSE01	130168	351500	6101	11ACS	\$50,400.92	Faculty Salary
LCSE01	130168	351500	6103	11ACS	\$24,065.60	Classified Salary
LCSE01	130168	351500	630	11ACS	\$37,671.48	Fringe Benefits
LCSE01	130168	351500	710	11ACS	\$15,000.00	Communications
LCSE01	130168	351500	720	11ACS	\$42,278.00	Materials

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: LCSE01 CSED Speech And Hearing Clinic

Index	Fund	Org	Account	Program	Amount	Category
LCSE01	130168	351500	9851	11ACS	(\$35,000.00)	From Index LCSE10

CSED Speech And Hearing Clinic TOTAL: \$11,416.00

Index: LCSE06 CSED Professional Development

Index	Fund	Org	Account	Program	Amount	Category
LCSE06	130173	351500	5411	11ACS	(\$5,000.00)	Conference/Programs-Non Credit
LCSE06	130173	351500	700	11ACS	\$50,000.00	Travel
LCSE06	130173	351500	720	11ACS	\$10,000.00	Materials
LCSE06	130173	351500	9851	11ACS	(\$55,000.00)	From Index LCSE10

CSED Professional Development TOTAL: \$0.00

Index: LCSE13 CSED Northwest Ctr for Fluency Dis

Index	Fund	Org	Account	Program	Amount	Category
LCSE13	130747	351500	5412	11ACS	(\$12,000.00)	Clinic Fees
LCSE13	130747	351500	5931	11ACS	(\$1,500.00)	Gifts and Donations
LCSE13	130747	351500	720	11ACS	\$13,500.00	Materials

CSED Northwest Ctr for Fluency Dis TOTAL: \$0.00

Index: LCSE15 CSED Veterans Hearing Services

Index	Fund	Org	Account	Program	Amount	Category
LCSE15	130765	351500	5412	11ACS	(\$210,000.00)	Clinic Fees
LCSE15	130765	351500	6101	11ACS	\$82,089.48	Faculty Salary
LCSE15	130765	351500	630	11ACS	\$33,389.52	Fringe Benefits
LCSE15	130765	351500	710	11ACS	\$10,000.00	Communications
LCSE15	130765	351500	720	11ACS	\$84,521.00	Materials

CSED Veterans Hearing Services TOTAL: (\$0.00)

Index: LPT004 PTOT Clinic Account

Index	Fund	Org	Account	Program	Amount	Category
LPT004	130180	352500	5412	11ACS	(\$86,155.00)	Clinic Fees
LPT004	130180	352500	6101	11ACS	\$94,228.43	Faculty Salary
LPT004	130180	352500	6203	11ACS	\$10,300.00	Temporary Salary
LPT004	130180	352500	630	11ACS	\$37,454.57	Fringe Benefits
LPT004	130180	352500	710	11ACS	\$1,000.00	Communications
LPT004	130180	352500	720	11ACS	\$23,000.00	Materials
LPT004	130180	352500	800	11ACS	\$3,213.00	Capital

PTOT Clinic Account TOTAL: \$83,041.00

Index: LCOU05 COUN Family Counseling Center

Index	Fund	Org	Account	Program	Amount	Category
LCOU05	130190	354500	5412	11ACS	(\$2,000.00)	Clinic Fees
LCOU05	130190	354500	6203	11ACS	\$1,127.00	Temporary Salary
LCOU05	130190	354500	630	11ACS	\$23.00	Fringe Benefits
LCOU05	130190	354500	720	11ACS	\$800.00	Materials

COUN Family Counseling Center TOTAL: (\$50.00)

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: LIRH01 HRP Irh/Chp - Local

Index	Fund	Org	Account	Program	Amount	Category
LIRH01	130149	357000	6102	11ACS	\$1,498.64	Professional Salary
LIRH01	130149	357000	6203	11ACS	\$1,068.00	Temporary Salary
LIRH01	130149	357000	630	11ACS	\$663.36	Fringe Benefits
LIRH01	130149	357000	710	11ACS	\$2,100.00	Communications
LIRH01	130149	357000	720	11ACS	\$500.00	Materials
LIRH01	130149	357000	9012	11ACS	(\$15,459.00)	Indirect Cost Recovery

HRP Irh/Chp - Local TOTAL: (\$9,629.00)

Index: LAPL01 APLB Treasure Valley A&P Local

Index	Fund	Org	Account	Program	Amount	Category
LAPL01	130746	358500	5452	11ACS	(\$60,000.00)	Facility Rental
LAPL01	130746	358500	5931	11ACS	(\$48,000.00)	Gifts and Donations
LAPL01	130746	358500	6102	11ACS	\$44,595.20	Professional Salary
LAPL01	130746	358500	630	11ACS	\$22,257.80	Fringe Benefits
LAPL01	130746	358500	700	11ACS	\$7,500.00	Travel
LAPL01	130746	358500	720	11ACS	\$75,000.00	Materials
LAPL01	130746	358500	800	11ACS	\$20,000.00	Capital
LAPL01	130746	358500	9851	11ACS	(\$66,853.00)	From Index LITS07

APLB Treasure Valley A&P Local TOTAL: (\$5,500.00)

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: LPHR23 PHAR Pharmacy Cont Educ

Index	Fund	Org	Account	Program	Amount	Category
LPHR23	130209	360500	710	11ACS	\$1,500.00	Communications
LPHR23	130209	360500	720	11ACS	\$5,700.00	Materials

PHAR Pharmacy Cont Educ

TOTAL: \$7,200.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACJ Graduate School

Index: LGSC03 GRAD GRAF Awards

Index	Fund	Org	Account	Program	Amount	Category
LGSC03	130791	370000	700	11ACS	\$1,099.00	Travel
LGSC03	130791	370000	720	11ACS	\$2,939.00	Materials

GRAD GRAF Awards **TOTAL: \$4,038.00**

Index: LGSC04 GRAD Graduate Student Recruitment

Index	Fund	Org	Account	Program	Amount	Category
LGSC04	130792	370000	700	11ACS	\$3,304.00	Travel
LGSC04	130792	370000	720	11ACS	\$2,222.00	Materials

GRAD Graduate Student Recruitment **TOTAL: \$5,526.00**

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: LEXPO COT Tech Expo

Index	Fund	Org	Account	Program	Amount	Category
LEXPO	130332	381000	5455	11ACS	(\$6,274.00)	Other Rentals
LEXPO	130332	381000	710	11ACS	\$99.00	Communications
LEXPO	130332	381000	720	11ACS	\$6,252.00	Materials
LEXPO	130332	381000	8991	11ACS	(\$129.00)	Interdepartmental Sales

COT Tech Expo TOTAL: (\$52.00)

Index: LCOS01 COT Cosmetology Live Work

Index	Fund	Org	Account	Program	Amount	Category
LCOS01	130253	390100	5427	11ACS	(\$98,600.00)	Other Sales
LCOS01	130253	390100	6103	11ACS	\$22,003.20	Classified Salary
LCOS01	130253	390100	630	11ACS	\$17,790.80	Fringe Benefits
LCOS01	130253	390100	700	11ACS	\$7,394.00	Travel
LCOS01	130253	390100	710	11ACS	\$253.00	Communications
LCOS01	130253	390100	720	11ACS	\$51,159.00	Materials

COT Cosmetology Live Work TOTAL: (\$0.00)

Index: LCUL01 COT Culinary Art Live Work

Index	Fund	Org	Account	Program	Amount	Category
LCUL01	130256	390200	5427	11ACS	(\$131,196.00)	Other Sales
LCUL01	130256	390200	6203	11ACS	\$9,031.00	Temporary Salary
LCUL01	130256	390200	630	11ACS	\$180.00	Fringe Benefits
LCUL01	130256	390200	710	11ACS	\$798.00	Communications
LCUL01	130256	390200	720	11ACS	\$127,766.00	Materials
LCUL01	130256	390200	8991	11ACS	(\$7,262.00)	Interdepartmental Sales

COT Culinary Art Live Work TOTAL: (\$683.00)

Index: LGED01 COT Outreach Centers

Index	Fund	Org	Account	Program	Amount	Category
LGED01	130328	410000	5931	11ACS	(\$510.00)	Gifts and Donations

COT Outreach Centers TOTAL: (\$510.00)

Index: LAIR01 COT Aircraft Live Work

Index	Fund	Org	Account	Program	Amount	Category
LAIR01	130345	450100	5427	11ACS	(\$5,036.00)	Other Sales
LAIR01	130345	450100	5931	11ACS	(\$6,491.00)	Gifts and Donations
LAIR01	130345	450100	720	11ACS	\$6,340.00	Materials
LAIR01	130345	450100	800	11ACS	\$5,187.00	Capital

COT Aircraft Live Work TOTAL: \$0.00

Index: LACRR1 COT ACRR Live Work

Index	Fund	Org	Account	Program	Amount	Category
LACRR1	130358	450200	5427	11ACS	(\$37,515.00)	Other Sales
LACRR1	130358	450200	5931	11ACS	(\$48,603.00)	Gifts and Donations
LACRR1	130358	450200	700	11ACS	\$65.00	Travel
LACRR1	130358	450200	710	11ACS	\$238.00	Communications

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: LACRR1 COT ACRR Live Work

Index	Fund	Org	Account	Program	Amount	Category
LACRR1	130358	450200	720	11ACS	\$5,016.00	Materials
LACRR1	130358	450200	7713	11ACS	\$33,273.00	Resale-Merchandise
LACRR1	130358	450200	8991	11ACS	(\$400.00)	Interdepartmental Sales

COT ACRR Live Work TOTAL: (\$47,926.00)

Index: LAUTO1 COT Auto Tech Live Work

Index	Fund	Org	Account	Program	Amount	Category
LAUTO1	130360	450300	5427	11ACS	(\$41,555.00)	Other Sales
LAUTO1	130360	450300	5931	11ACS	(\$6,473.00)	Gifts and Donations
LAUTO1	130360	450300	6103	11ACS	\$2,751.08	Classified Salary
LAUTO1	130360	450300	630	11ACS	\$2,458.92	Fringe Benefits
LAUTO1	130360	450300	710	11ACS	\$473.00	Communications
LAUTO1	130360	450300	720	11ACS	\$35,872.00	Materials
LAUTO1	130360	450300	800	11ACS	\$6,473.00	Capital

COT Auto Tech Live Work TOTAL: \$0.00

Index: LDIE01 COT Diesel Live Work

Index	Fund	Org	Account	Program	Amount	Category
LDIE01	130362	450600	5427	11ACS	(\$88,764.00)	Other Sales
LDIE01	130362	450600	5931	11ACS	(\$20.00)	Gifts and Donations
LDIE01	130362	450600	700	11ACS	\$171.00	Travel
LDIE01	130362	450600	710	11ACS	\$5.00	Communications
LDIE01	130362	450600	720	11ACS	\$46,234.00	Materials
LDIE01	130362	450600	800	11ACS	\$810.00	Capital

COT Diesel Live Work TOTAL: (\$41,564.00)

Index: LWELD1 COT Welding Local Other

Index	Fund	Org	Account	Program	Amount	Category
LWELD1	130347	450700	5427	11ACS	(\$6,875.00)	Other Sales
LWELD1	130347	450700	5931	11ACS	(\$7,179.00)	Gifts and Donations
LWELD1	130347	450700	6203	11ACS	\$1,982.00	Temporary Salary
LWELD1	130347	450700	630	11ACS	\$39.00	Fringe Benefits
LWELD1	130347	450700	720	11ACS	\$13,985.00	Materials
LWELD1	130347	450700	800	11ACS	\$3,032.00	Capital
LWELD1	130347	450700	8991	11ACS	(\$5,038.00)	Interdepartmental Sales

COT Welding Local Other TOTAL: (\$54.00)

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs

Organization_Level_3: ACN Associate Provost Acad Programming

Index: LSSC03 SSC Fundraising project

Index	Fund	Org	Account	Program	Amount	Category
LSSC03	130762	501000	5931	11ACS	(\$3,000.00)	Gifts and Donations
LSSC03	130762	501000	720	11ACS	\$3,000.00	Materials

SSC Fundraising project

TOTAL:

\$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACP Academic Programs/Outreach

Index: LBS011 BS ICOM

Index	Fund	Org	Account	Program	Amount	Category
LBS011	130796	520500	5452	11ACS	(\$6,325.00)	Facility Rental
LBS011	130796	520500	710	11ACS	\$4,325.00	Communications
LBS011	130796	520500	720	11ACS	\$2,000.00	Materials

BS ICOM

TOTAL: \$0.00

Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEB Information Technology Services

Index: LITS01 ITS Computer Services

Index	Fund	Org	Account	Program	Amount	Category
LITS01	150027	710000	5206	11ACS	(\$142,000.00)	eISU Fees
LITS01	150027	710000	5628	11ACS	(\$10,000.00)	Other Services
LITS01	150027	710000	6102	11ACS	\$185,105.40	Professional Salary
LITS01	150027	710000	6103	11ACS	\$45,676.80	Classified Salary
LITS01	150027	710000	630	11ACS	\$99,886.80	Fringe Benefits
LITS01	150027	710000	700	11ACS	\$1,000.00	Travel
LITS01	150027	710000	710	11ACS	\$2,500.00	Communications
LITS01	150027	710000	720	11ACS	\$63,833.00	Materials
LITS01	150027	710000	800	11ACS	\$10,000.00	Capital
LITS01	150027	710000	9851	11ACS	(\$244,000.00)	From Index LTEL02

ITS Computer Services TOTAL: \$12,002.00

Index: LITS03 ITS Tech Fee - Central Computer

Index	Fund	Org	Account	Program	Amount	Category
LITS03	130498	710000	6102	11ACS	\$110,385.60	Professional Salary
LITS03	130498	710000	6103	11ACS	\$45,177.60	Classified Salary
LITS03	130498	710000	630	11ACS	\$71,599.80	Fringe Benefits
LITS03	130498	710000	710	11ACS	\$24,500.00	Communications
LITS03	130498	710000	720	11ACS	\$339,930.00	Materials
LITS03	130498	710000	800	11ACS	\$120,000.00	Capital
LITS03	130498	710000	9851	11ACS	(\$715,162.00)	From Index LITS07

ITS Tech Fee - Central Computer TOTAL: (\$3,569.00)

Index: LITS04 ITS Tech Fee - Computer Lab

Index	Fund	Org	Account	Program	Amount	Category
LITS04	130499	710000	6102	11ACS	\$224,265.60	Professional Salary
LITS04	130499	710000	630	11ACS	\$86,225.40	Fringe Benefits
LITS04	130499	710000	720	11ACS	\$89,247.00	Materials
LITS04	130499	710000	800	11ACS	\$20,000.00	Capital
LITS04	130499	710000	9851	11ACS	(\$417,000.00)	From Index LITS07

ITS Tech Fee - Computer Lab TOTAL: \$2,738.00

Index: LITS06 ITS Microcomputer Lab Student Fee

Index	Fund	Org	Account	Program	Amount	Category
LITS06	130500	710000	5311	11ACS	(\$462,370.00)	Miscellaneous Non-Instruct Fee
LITS06	130500	710000	6102	11ACS	\$91,104.00	Professional Salary
LITS06	130500	710000	6203	11ACS	\$96,836.00	Temporary Salary
LITS06	130500	710000	630	11ACS	\$47,282.00	Fringe Benefits
LITS06	130500	710000	700	11ACS	\$5,000.00	Travel
LITS06	130500	710000	710	11ACS	\$2,000.00	Communications
LITS06	130500	710000	720	11ACS	\$120,148.00	Materials
LITS06	130500	710000	800	11ACS	\$100,000.00	Capital

ITS Microcomputer Lab Student Fee TOTAL: (\$0.00)

Program: 11ACS

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEB Information Technology Services

Index: LETS01 ETS Video Services

Index	Fund	Org	Account	Program	Amount	Category
LETS01	150028	717500	5612	11ACS	(\$2,500.00)	Facility Rental
LETS01	150028	717500	700	11ACS	\$3,000.00	Travel
LETS01	150028	717500	720	11ACS	\$2,000.00	Materials
LETS01	150028	717500	8991	11ACS	(\$2,500.00)	Interdepartmental Sales

ETS Video Services TOTAL: \$0.00

Index: LETS03 ETS Educational Broadband Services

Index	Fund	Org	Account	Program	Amount	Category
LETS03	130504	717500	5672	11ACS	(\$25,000.00)	Royalty Income
LETS03	130504	717500	720	11ACS	\$15,000.00	Materials
LETS03	130504	717500	800	11ACS	\$10,000.00	Capital

ETS Educational Broadband Services TOTAL: \$0.00

Index: LETS04 ETS Instruction Media Center

Index	Fund	Org	Account	Program	Amount	Category
LETS04	150029	717500	6102	11ACS	\$32,699.72	Professional Salary
LETS04	150029	717500	6103	11ACS	\$42,161.60	Classified Salary
LETS04	150029	717500	630	11ACS	\$39,857.68	Fringe Benefits
LETS04	150029	717500	9851	11ACS	(\$114,719.00)	From Index LITS07

ETS Instruction Media Center TOTAL: (\$0.00)

Index: LETS05 ETS eISU

Index	Fund	Org	Account	Program	Amount	Category
LETS05	150021	717500	5206	11ACS	(\$395,917.00)	eISU Fees
LETS05	150021	717500	710	11ACS	\$2,000.00	Communications
LETS05	150021	717500	720	11ACS	\$140,000.00	Materials
LETS05	150021	717500	800	11ACS	\$2,000.00	Capital

ETS eISU TOTAL: (\$251,917.00)

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 11SRV

Organization_Level_2: AB Division of Health Sciences
 Organization_Level_3: ABA Division of Health Sciences

Index: LOME02 MEDI ICHR Local

Index	Fund	Org	Account	Program	Amount	Category
LOME02	150036	200000	5628	11SRV	(\$3,000.00)	Other Services
LOME02	150036	200000	6103	11SRV	\$4,128.62	Classified Salary
LOME02	150036	200000	630	11SRV	\$3,565.38	Fringe Benefits
LOME02	150036	200000	8991	11SRV	(\$1,694.00)	Interdepartmental Sales
LOME02	150036	200000	9012	11SRV	(\$3,000.00)	Indirect Cost Recovery

MEDI ICHR Local

TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: LAL008 AL New Year's Eve Gala

Index	Fund	Org	Account	Program	Amount	Category
LAL008	130763	310000	5430T	11UNA	(\$15,000.00)	Other Ticket Sales-Tax
LAL008	130763	310000	5931	11UNA	(\$55,000.00)	Gifts and Donations
LAL008	130763	310000	710	11UNA	\$250.00	Communications
LAL008	130763	310000	720	11UNA	\$39,750.00	Materials
LAL008	130763	310000	870	11UNA	\$30,000.00	GTA Waiver

AL New Year's Eve Gala

TOTAL: \$0.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: LBA001 COB Promotion

Index	Fund	Org	Account	Program	Amount	Category
LBA001	130087	320000	700	11UNA	\$373.00	Travel
LBA001	130087	320000	710	11UNA	\$338.00	Communications
LBA001	130087	320000	720	11UNA	\$3,906.00	Materials

COB Promotion **TOTAL: \$4,617.00**

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: LEGR02 ENGR Res, Develop, and Promotional

Index	Fund	Org	Account	Program	Amount	Category
LEGR02	130128	341000	5931	11UNA	(\$22,000.00)	Gifts and Donations
LEGR02	130128	341000	720	11UNA	\$22,000.00	Materials

ENGR Res, Develop, and Promotional TOTAL: \$0.00

Program: 11UNA

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACJ Graduate School

Index: LGSC02 GRAD Graduate School-Promotion

Index	Fund	Org	Account	Program	Amount	Category
LGSC02	130222	370000	720	11UNA	\$382.00	Materials

GRAD Graduate School-Promotion

TOTAL: \$382.00

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: X30414 FINA Registration Fee Schp

Index	Fund	Org	Account	Program	Amount	Category
X30414	130414	534100	5102	13SCF	(\$72,540.00)	FT Fee-Fall
X30414	130414	534100	5103	13SCF	(\$72,540.00)	FT Fee-Spring
X30414	130414	534100	9851	13SCF	\$145,080.00	To Index X30417

FINA Registration Fee Schp TOTAL: \$0.00

Index: X30416 FINA ASISU General Fee Scholarship

Index	Fund	Org	Account	Program	Amount	Category
X30416	130416	534100	5102	13SCF	(\$36,205.00)	FT Fee-Fall
X30416	130416	534100	5103	13SCF	(\$36,205.00)	FT Fee-Spring
X30416	130416	534100	870	13SCF	\$72,410.00	GTA Waiver

FINA ASISU General Fee Scholarship TOTAL: \$0.00

Index: X30417 FINA ASISU Scholarship

Index	Fund	Org	Account	Program	Amount	Category
X30417	130417	534100	870	13SCF	\$145,080.00	GTA Waiver
X30417	130417	534100	9851	13SCF	(\$145,080.00)	From Index X30414

FINA ASISU Scholarship TOTAL: \$0.00

**IDAHO STATE UNIVERSITY
AUXILIARY ENTERPRISES OPERATING BUDGET
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Schedule A - Summary of Sources and Uses	A-1
Summary of Expenditures by Department by Category	B-1
 Budget Detail by Department	
Athletics	
Revenue & Transfer -----	1
Marketing -----	1
Student Support -----	1
Davis Field Complex -----	1
Athletic Event & Facility Operations -----	1
Sports Information -----	2
Training Room -----	2
Equipment Room -----	2
Bengal Foundation -----	2
Insurance -----	2
Weight Training -----	2
Administration -----	3
Athletic Major Gifts -----	3
Women's Basketball -----	3
Volleyball -----	3
Women's Track & Field -----	4
Soccer -----	4
Women's Tennis -----	4
Women's Golf -----	4
Women's Cross Country -----	5
Men's Basketball -----	5
Football -----	5
Men's Tennis -----	6
Men's Track & Field -----	6
Men's Cross Country -----	6
Bookstore -----	8
Student Health Service	
Student Health Service -----	9
Utilities -----	9
Student Union -----	10
Bennion Student Union -----	13

**IDAHO STATE UNIVERSITY
AUXILIARY ENTERPRISES OPERATING BUDGET
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Associate Students	
Revenue & Transfer -----	13
Ambush -----	14
Bengal Newspaper -----	14
KISU - FM Radio -----	14
Boise Programmers -----	14
Student Organizations -----	15
Program Board -----	15
Student Government -----	15
Twin Falls Programming -----	15
Idaho Falls Programming -----	15
Early Learning Center -----	16
International Affairs Council -----	16
Student Insurance -----	16
Leadership Trainer -----	16
IF ELC -----	17
Bengal Movie Theater -----	17
Recreation/Intramural	
Revenue & Transfer -----	17
Rodeo Team -----	17
Sports Clubs -----	18
Bengal Dancers -----	18
Intramurals -----	18
Recreation Facilities Operation -----	18
Satellite Campus Recreation -----	19
Cheerleading -----	19
Food Service -----	20
University Housing	
Student Programs -----	20
Administration -----	20
Custodial Services -----	20
Maintenance -----	20
Housing Units -----	20
Conferencing -----	23
Holt Arena -----	24

**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
AUXILIARY ENTERPRISES
JULY 1, 2017 - JUNE 30, 2018**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$7,817,150
Federal Approp	0
Federal Grants & Contracts	0
State Grants & Contracts	0
Private Gifts, Grants & Contracts	636,174
Sales & Services of Educ Act	0
Sales & Services of Aux Ent	13,566,038
Indirect Costs	0
Other	<u>676,500</u>
Total Revenue	<u><u>\$22,695,862</u></u>

Uses of Funds:

Instruction	\$0
Research	0
Public Service	0
Academic Support	0
Libraries	0
Student Services	0
Institutional Support	0
Physical Plant	0
Scholarships & Fellowships	0
Auxiliary Enterprises	24,111,806
Total Uses	<u><u>\$24,111,806</u></u>
Increase/(Decrease) to Balance	<u><u>(\$1,415,944)</u></u>
Employee FTE	108.31

SCHEDULE-A

IDAHO STATE UNIVERSITY
 AUXILLIARY ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

EXPENDITURE SUMMARY								FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	PROGRAM	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	TRANSFERS	CAPITAL OUTLAY	TOTAL BUDGET	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE	
BNGDNC	BENGAL DANCERS	0.00	\$15,750	\$40,250	\$0	\$0	\$56,000	\$18,000	\$0	\$0	\$18,000	
CHRLDR	CHEERLEADING	0.00	16,252	21,748	0	0	38,000	0	38,000	0	38,000	
CHRCMP	CHEERLEADING CAMP	0.00	1,625	28,375	0	0	30,000	30,000	0	0	30,000	
INTRAM	ASISU/INTRAMURALS	1.15	107,014	5,107	0	0	112,121	6,926	0	0	6,926	
RECF01	REVENUE & TRANSFER	0.00	0	72,705	38,000	0	110,705	776,270	0	0	776,270	
RECF02	CAMPUS RECREATION PROG.	5.90	558,977	165,421	0	0	724,398	354,980	0	0	354,980	
RECF04	CAMPUS REC SATELLITE CAMPUS	0.00	4,333	9,667	0	0	14,000	0	0	0	0	
RODEO	ISU RODEO TEAM	0.00	15,750	75,750	0	0	91,500	22,500	0	0	22,500	
SPRTCL	ASISU SPORT CLUBS	1.00	57,854	31,100	0	0	88,954	20,500	0	0	20,500	
	TOTAL CAMPUS RECREATION	8.05	\$777,555	\$450,123	\$38,000	\$0	\$1,265,678	\$1,229,176	\$38,000	\$0	\$1,267,176	
HSCONF	HOUSING STDT PROGRAMS	0.25	\$39,624	\$8,000	\$0	\$0	\$47,624	\$150,000	\$0	\$0	\$150,000	
HSADMN	STUDENT HOUSING	6.00	440,726	2,322,380	0	0	2,763,106	50,000	0	700,335	750,335	
HSCUST	CUSTODIAL SERVICES	8.75	365,736	176,390	0	0	542,126	0	0	0	0	
HSXXX	HOUSING UNITS	8.75	826,843	1,345,215	0	92,000	2,264,058	4,284,679	0	0	4,284,679	
	TOTAL STUDENT HOUSING	23.75	\$1,672,929	\$3,851,985	\$0	\$92,000	\$5,616,914	\$4,484,679	\$0	\$700,335	\$5,185,014	
HLT001	STUDENT HEALTH SERVICES	14.02	\$1,293,072	\$283,961	\$0	\$25,000	\$1,602,033	\$1,634,072	\$0	\$0	\$1,634,072	
HLTUTL	UTILITY/ADMIN COSTS	0.00	0	32,039	0	0	32,039	0	0	0	0	
	TOTAL STUDENT HEALTH SERV	14.02	\$1,293,072	\$316,000	\$0	\$25,000	\$1,634,072	\$1,634,072	\$0	\$0	\$1,634,072	
ASIS01	ASISU/REVENUE & TRANSFER	0.00	\$0	\$171,755	\$138,815	\$0	\$310,570	\$895,870	\$0	\$21,912	\$917,782	
ASIS03	AMBUSH	0.00	2,341	6,199	0	0	8,540	14,000	0	0	14,000	
BNGNEW	ASISU/STUDENT NEWSPAPER	0.09	40,800	13,015	0	0	53,815	20,000	33,815	0	53,815	
BNGTHR	BENGAL MOVIE THEATER	0.00	32,444	58,556	0	0	91,000	20,000	0	0	20,000	
BOISE	ASISU/BOISE PROGRAMMERS	0.00	2,100	14,900	0	0	17,000	0	0	0	0	
ELC	ASISU EARLY LRNG CNTR	12.85	934,689	274,144	88,157	0	1,296,990	1,296,990	0	0	1,296,990	
IFELC	ASISU IF EARLY LRNG CNTR	0.85	80,778	24,578	0	0	105,356	104,330	0	1,026	105,356	
IFPRG	ASISU/IDAHO FALLS PROGRAMS	0.00	11,267	24,733	0	0	36,000	0	0	0	0	
INTAFC	ASISU/INTERNATIONAL AFFAIRS	0.00	0	12,000	0	0	12,000	0	0	0	0	
KISUFM	ASISU/KISU-FM RADIO	1.91	178,387	183,755	0	0	362,142	257,142	105,000	0	362,142	
LDRSHP	ASISU/LEADERSHIP/CNSL TR	0.00	39,015	54,577	0	0	93,592	61,620	0	0	61,620	
PRGBRD	ASISU/PROGRAM BOARD	1.50	131,311	94,689	0	0	226,000	1,000	0	0	1,000	
STUGVT	ASISU/STUDENT GOVERNMENT	0.25	43,637	78,463	0	0	122,100	0	0	0	0	
STUINS	STUDENT HEALTH INSURANCE	0.00	13,900	6,500	0	0	20,400	25,000	0	0	25,000	
STUORG	ASISU/CNTR FOR STD ORG	1.50	87,152	13,748	0	0	100,900	900	0	0	900	
TFPRG	ASISU/TWIN FALLS PROGRAMS	0.00	0	2,200	0	0	2,200	0	0	0	0	
	TOTAL ASISU PROGRAMS	18.94	\$1,597,821	\$1,033,812	\$226,972	\$0	\$2,858,605	\$2,696,852	\$138,815	\$22,938	\$2,858,605	

IDAHO STATE UNIVERSITY
 AUXILLIARY ACCOUNTS
 DEPARTMENTAL SUMMARY
 JULY 1, 2017 - JUNE 30, 2018

		EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
INDEX	PROGRAM	FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSE	TRANSFERS	CAPITAL OUTLAY	TOTAL BUDGET	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
SUBXXX	POND STUDENT UNION	25.12	\$1,809,012	\$1,053,127	\$23,883	\$0	\$2,886,022	\$2,777,865	\$108,157	\$0	\$2,886,022
IFSUB1	BENNION STUDENT UNION	5.50	404,619	119,796	0	0	524,415	520,532	3,883	0	524,415
	TOTAL STUDENT UNION	30.62	\$2,213,631	\$1,172,923	\$23,883	\$0	\$3,410,437	\$3,298,397	\$112,040	\$0	\$3,410,437
HFOOD	FOOD SERVICE	0.00	\$0	\$2,081,814	\$0	\$0	\$2,081,814	\$2,149,714	\$0	\$0	\$2,149,714
LFEE01	STUDENT FACILITIES	0.00	\$0	\$106,355	\$0	\$0	\$106,355	\$0	\$0	\$0	\$0
FFEEH	STUDENT FACILITIES	0.00	0	0	0	0	0	364,000	0	0	364,000
	TOTAL STUDENT FACILITIES	0.00	\$0	\$106,355	\$0	\$0	\$106,355	\$364,000	\$0	\$0	\$364,000
BOOK02	BOOKSTORE	0.00	\$0	\$81,980	\$0	\$0	\$81,980	\$300,000	\$0	\$0	\$300,000
LATH01	ATHLETIC REVENUE & TRANSFER	0.00	\$0	\$0	\$0	\$0	\$0	\$5,155,339	\$20,129	\$805,834	\$5,981,302
LATH02	DAVIS FIELD COMPLEX	0.00	0	26,000	0	10,000	36,000	0	0	0	0
LATH03	ATHLETIC EVENT & FACILITY OPS	0.00	5,419	22,008	0	0	27,426	0	0	0	0
LATH04	SPORTS INFORMATION	0.00	0	24,122	0	3,700	27,822	0	0	0	0
LATH05	TRAINING ROOM	0.00	8,951	48,327	0	2,000	59,278	0	0	0	0
LATH06	INSURANCE	0.00	0	362,240	0	0	362,240	0	0	0	0
LATH08	ATHLETICS ADMIN	0.00	64,526	351,759	0	2,500	418,786	0	0	0	0
LATH09	MARKETING	1.00	65,273	109,982	0	0	175,256	0	0	0	0
LATH10	STUDENT SUPPORT	0.00	5,140	54,817	0	645	60,601	0	0	0	0
LATH11	BENGAL FOUNDATION	2.00	122,891	39,162	0	0	162,053	0	0	0	0
LATH13	ATHLETIC MAJOR GIFTS	1.00	103,507	0	0	0	103,507	0	0	0	0
LATH14	WEIGHT TRAINING	0.00	0	7,864	0	0	7,864	0	0	0	0
LATH15	EQUIPMENT ROOM	0.00	0	2,623	0	851	3,474	0	0	0	0
LMBB01	MEN'S-BASKETBALL	0.00	0	630,794	0	13,410	644,204	0	0	0	0
LMFB01	FOOTBALL	0.00	13,542	1,575,685	0	70,000	1,659,227	0	0	0	0
LMTNIS	MEN'S-TENNIS	0.00	0	80,149	0	2,250	82,399	0	0	0	0
LMTRCK	MEN'S TRACK & FIELD	0.00	0	198,957	0	16,525	215,482	0	0	0	0
LMXCNT	MEN'S-CROSS COUNTRY	0.00	0	19,045	0	3,500	22,545	0	0	0	0
LSOCCR	SOCCER	0.00	0	317,167	0	13,500	330,667	0	0	0	0
LWBB01	WOMEN'S-BASKETBALL	0.00	7,222	561,237	0	10,487	578,946	0	0	0	0
LWGOLF	WOMEN'S-GOLF	0.00	5,202	121,074	0	4,500	130,776	0	0	0	0
LWTNIS	WOMEN'S-TENNIS	0.00	0	155,820	0	4,750	160,570	0	0	0	0
LWTRCK	WOMEN'S-TRACK & FIELD	0.00	0	347,604	0	16,525	364,129	0	0	0	0
LWVB01	VOLLEYBALL	0.00	0	318,403	0	6,800	325,203	0	0	0	0
LWXCNT	WOMEN'S-CROSS COUNTRY	0.00	0	19,347	0	3,500	22,847	0	0	0	0
	TOTAL ATHLETICS	4.00	\$401,672	\$5,394,187	\$0	\$185,443	\$5,981,302	\$5,155,339	\$20,129	\$805,834	\$5,981,302
HOLT0X	STADIUM ADMINISTRATION	8.92	\$613,699	\$534,494	\$20,129	\$0	\$1,168,322	\$1,033,633	\$0	\$0	\$1,033,633
HOLT04	STADIUM CONCESSIONS	0.00	26,000	184,311	0	5,000	215,311	350,000	0	0	350,000
	TOTAL STADIUM	8.92	\$639,699	\$718,805	\$20,129	\$5,000	\$1,383,633	\$1,383,633	\$0	\$0	\$1,383,633
	PROGRAM TOTALS	108.31	\$8,596,379	\$15,207,984	\$308,984	\$307,443	\$24,420,790	\$22,695,862	\$308,984	\$1,529,107	\$24,533,953

Program: 12AUX

Organization_Level_2: AA Division of the President
 Organization_Level_3: AAD Athletic Director

Index: LATH01 Athletic Revenue & Transfer

Index	Fund	Org	Account	Program	Amount	Category
LATH01	310000	140008	5102	12AUX	(\$810,700.00)	FT Fee-Fall
LATH01	310000	140008	5103	12AUX	(\$810,700.00)	FT Fee-Spring
LATH01	310000	140008	5107	12AUX	(\$40,440.00)	FT Fee-Summer
LATH01	310000	140008	5534	12AUX	(\$455,550.00)	Advertising Sales
LATH01	310000	140008	5552	12AUX	(\$1,110,000.00)	Game Guarantees
LATH01	310000	140008	5553	12AUX	(\$612,000.00)	NCAA/NIT Payments
LATH01	310000	140008	5564	12AUX	(\$234,917.00)	Other Ticket Sales
LATH01	310000	140008	574	12AUX	(\$67,590.00)	Other Grants and Contracts
LATH01	310000	140008	5931	12AUX	(\$336,942.00)	Gifts and Donations
LATH01	310000	140008	9851	12AUX	(\$676,500.00)	Local Pooled Revenue
LATH01	310000	140008	9851	12AUX	(\$20,129.00)	Fr Index HOLT01

Athletic Revenue & Transfer TOTAL: (\$5,175,468.00)

Index: LATH09 Athletics Marketing Department

Index	Fund	Org	Account	Program	Amount	Category
LATH09	310000	140009	6102	12AUX	\$43,284.80	Professional Salary
LATH09	310000	140009	630	12AUX	\$21,988.53	Fringe Benefits
LATH09	310000	140009	710	12AUX	\$3,400.00	Communications
LATH09	310000	140009	720	12AUX	\$106,582.33	Materials

Athletics Marketing Department TOTAL: \$175,255.66

Index: LATH10 Athletics Student Support Local

Index	Fund	Org	Account	Program	Amount	Category
LATH10	310000	140010	6203	12AUX	\$5,039.00	Temporary Salary
LATH10	310000	140010	630	12AUX	\$100.80	Fringe Benefits
LATH10	310000	140010	700	12AUX	\$1,200.00	Travel
LATH10	310000	140010	710	12AUX	\$2,250.00	Communications
LATH10	310000	140010	720	12AUX	\$51,366.67	Materials
LATH10	310000	140010	800	12AUX	\$645.00	Capital

Athletics Student Support Local TOTAL: \$60,601.47

Index: LATH02 Davis Field Complex

Index	Fund	Org	Account	Program	Amount	Category
LATH02	310010	140011	720	12AUX	\$26,000.00	Materials
LATH02	310010	140011	800	12AUX	\$10,000.00	Capital

Davis Field Complex TOTAL: \$36,000.00

Index: LATH03 Athletic Event & Facility Ops

Index	Fund	Org	Account	Program	Amount	Category
LATH03	310000	140012	6203	12AUX	\$5,000.00	Temporary Salary
LATH03	310000	140012	630	12AUX	\$418.50	Fringe Benefits
LATH03	310000	140012	720	12AUX	\$22,007.71	Materials

Athletic Event & Facility Ops TOTAL: \$27,426.21

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LATH04 Sports Information/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH04	310000	140013	700	12AUX	\$1,500.00	Travel
LATH04	310000	140013	710	12AUX	\$4,300.00	Communications
LATH04	310000	140013	720	12AUX	\$18,322.14	Materials
LATH04	310000	140013	800	12AUX	\$3,700.00	Capital

Sports Information/Local TOTAL: \$27,822.14

Index: LATH05 Training Room/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH05	310000	140014	6203	12AUX	\$8,776.00	Temporary Salary
LATH05	310000	140014	630	12AUX	\$175.11	Fringe Benefits
LATH05	310000	140014	700	12AUX	\$1,000.00	Travel
LATH05	310000	140014	710	12AUX	\$1,350.00	Communications
LATH05	310000	140014	720	12AUX	\$36,707.02	Materials
LATH05	310000	140014	800	12AUX	\$2,000.00	Capital
LATH05	310000	140014	870	12AUX	\$9,270.00	GTA Waiver

Training Room/Local TOTAL: \$59,278.13

Index: LATH15 Equipment Room

Index	Fund	Org	Account	Program	Amount	Category
LATH15	310000	140015	710	12AUX	\$450.00	Communications
LATH15	310000	140015	720	12AUX	\$2,173.23	Materials
LATH15	310000	140015	800	12AUX	\$851.00	Capital

Equipment Room TOTAL: \$3,474.23

Index: LATH11 Bengal Foundation

Index	Fund	Org	Account	Program	Amount	Category
LATH11	310000	140016	6102	12AUX	\$52,000.00	Professional Salary
LATH11	310000	140016	6103	12AUX	\$27,705.60	Classified Salary
LATH11	310000	140016	6203	12AUX	\$392.00	Temporary Salary
LATH11	310000	140016	630	12AUX	\$42,793.31	Fringe Benefits
LATH11	310000	140016	700	12AUX	\$3,000.00	Travel
LATH11	310000	140016	710	12AUX	\$10,650.00	Communications
LATH11	310000	140016	720	12AUX	\$25,511.94	Materials

Bengal Foundation TOTAL: \$162,052.85

Index: LATH06 Insurance/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH06	310000	140017	7520	12AUX	\$362,240.00	Other Insurance

Insurance/Local TOTAL: \$362,240.00

Index: LATH14 Weight Training/Local

Index	Fund	Org	Account	Program	Amount	Category
LATH14	310000	140018	710	12AUX	\$584.00	Communications
LATH14	310000	140018	720	12AUX	\$7,280.00	Materials

Weight Training/Local TOTAL: \$7,864.00

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LATH08 Intercolleg. Athletics Admin Local

Index	Fund	Org	Account	Program	Amount	Category
LATH08	310000	140020	6203	12AUX	\$63,261.00	Temporary Salary
LATH08	310000	140020	630	12AUX	\$1,265.44	Fringe Benefits
LATH08	310000	140020	700	12AUX	\$6,000.00	Travel
LATH08	310000	140020	710	12AUX	\$46,000.00	Communications
LATH08	310000	140020	720	12AUX	\$99,799.29	Materials
LATH08	310000	140020	7277	12AUX	\$60,844.00	Other Administrative Svc
LATH08	310000	140020	7424	12AUX	\$10,366.00	Other Rental or Lease
LATH08	310000	140020	7424	12AUX	\$85,000.00	Other Rental or Lease
LATH08	310000	140020	7830	12AUX	\$43,750.00	Athletic Team Travel
LATH08	310000	140020	800	12AUX	\$2,500.00	Capital

Intercolleg. Athletics Admin Local TOTAL: \$418,785.73

Index: LATH13 Athletic Major Gifts

Index	Fund	Org	Account	Program	Amount	Category
LATH13	310000	140021	6102	12AUX	\$75,004.80	Professional Salary
LATH13	310000	140021	630	12AUX	\$28,502.24	Fringe Benefits

Athletic Major Gifts TOTAL: \$103,507.04

Index: LWBB01 Women's Basketball

Index	Fund	Org	Account	Program	Amount	Category
LWBB01	310000	141000	6203	12AUX	\$7,080.00	Temporary Salary
LWBB01	310000	141000	630	12AUX	\$141.58	Fringe Benefits
LWBB01	310000	141000	700	12AUX	\$22,000.00	Travel
LWBB01	310000	141000	710	12AUX	\$6,000.00	Communications
LWBB01	310000	141000	720	12AUX	\$60,505.00	Materials
LWBB01	310000	141000	7229	12AUX	\$6,000.00	Game Guarantees
LWBB01	310000	141000	7256	12AUX	\$85,000.00	Events Services
LWBB01	310000	141000	7820	12AUX	\$8,000.00	Athletic Recruitment
LWBB01	310000	141000	7830	12AUX	\$135,672.00	Athletic Team Travel
LWBB01	310000	141000	7831	12AUX	\$4,000.00	Training Table
LWBB01	310000	141000	800	12AUX	\$10,487.00	Capital
LWBB01	310000	141000	870	12AUX	\$234,060.00	GTA Waiver

Women's Basketball TOTAL: \$578,945.58

Index: LWVB01 Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
LWVB01	310000	141002	700	12AUX	\$6,000.00	Travel
LWVB01	310000	141002	710	12AUX	\$2,900.00	Communications
LWVB01	310000	141002	720	12AUX	\$8,071.00	Materials
LWVB01	310000	141002	7256	12AUX	\$20,500.00	Events Services
LWVB01	310000	141002	7820	12AUX	\$3,000.00	Athletic Recruitment
LWVB01	310000	141002	7830	12AUX	\$75,684.00	Athletic Team Travel
LWVB01	310000	141002	7831	12AUX	\$6,000.00	Training Table

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LWVB01 Women's Volleyball

Index	Fund	Org	Account	Program	Amount	Category
LWVB01	310000	141002	800	12AUX	\$6,800.00	Capital
LWVB01	310000	141002	870	12AUX	\$196,248.00	GTA Waiver

Women's Volleyball TOTAL: \$325,203.00

Index: LWTRCK Women's Track

Index	Fund	Org	Account	Program	Amount	Category
LWTRCK	310000	141004	700	12AUX	\$2,000.00	Travel
LWTRCK	310000	141004	710	12AUX	\$1,500.00	Communications
LWTRCK	310000	141004	720	12AUX	\$14,235.00	Materials
LWTRCK	310000	141004	7256	12AUX	\$4,500.00	Events Services
LWTRCK	310000	141004	7820	12AUX	\$3,000.00	Athletic Recruitment
LWTRCK	310000	141004	7830	12AUX	\$27,854.00	Athletic Team Travel
LWTRCK	310000	141004	7831	12AUX	\$500.00	Training Table
LWTRCK	310000	141004	800	12AUX	\$16,525.00	Capital
LWTRCK	310000	141004	870	12AUX	\$294,015.00	GTA Waiver

Women's Track TOTAL: \$364,129.00

Index: LSOCCR Women's Soccer

Index	Fund	Org	Account	Program	Amount	Category
LSOCCR	310000	141006	700	12AUX	\$9,000.00	Travel
LSOCCR	310000	141006	710	12AUX	\$3,000.00	Communications
LSOCCR	310000	141006	720	12AUX	\$16,848.60	Materials
LSOCCR	310000	141006	7256	12AUX	\$20,000.00	Events Services
LSOCCR	310000	141006	7820	12AUX	\$3,500.00	Athletic Recruitment
LSOCCR	310000	141006	7830	12AUX	\$70,876.00	Athletic Team Travel
LSOCCR	310000	141006	7831	12AUX	\$10,000.00	Training Table
LSOCCR	310000	141006	800	12AUX	\$13,500.00	Capital
LSOCCR	310000	141006	870	12AUX	\$183,942.65	GTA Waiver

Women's Soccer TOTAL: \$330,667.25

Index: LWTNIS Women's Tennis

Index	Fund	Org	Account	Program	Amount	Category
LWTNIS	310000	141010	710	12AUX	\$600.00	Communications
LWTNIS	310000	141010	720	12AUX	\$517.52	Materials
LWTNIS	310000	141010	7256	12AUX	\$1,700.00	Events Services
LWTNIS	310000	141010	7820	12AUX	\$1,500.00	Athletic Recruitment
LWTNIS	310000	141010	7830	12AUX	\$26,420.00	Athletic Team Travel
LWTNIS	310000	141010	7831	12AUX	\$250.00	Training Table
LWTNIS	310000	141010	800	12AUX	\$4,750.00	Capital
LWTNIS	310000	141010	870	12AUX	\$124,832.00	GTA Waiver

Women's Tennis TOTAL: \$160,569.52

Index: LWGOLF Women's Golf

Index	Fund	Org	Account	Program	Amount	Category
LWGOLF	310000	141012	6203	12AUX	\$4,800.00	Temporary Salary

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LWGOLF Women's Golf

Index	Fund	Org	Account	Program	Amount	Category
LWGOLF	310000	141012	630	12AUX	\$401.76	Fringe Benefits
LWGOLF	310000	141012	700	12AUX	\$250.00	Travel
LWGOLF	310000	141012	710	12AUX	\$415.00	Communications
LWGOLF	310000	141012	720	12AUX	\$1,151.96	Materials
LWGOLF	310000	141012	7256	12AUX	\$300.00	Events Services
LWGOLF	310000	141012	7820	12AUX	\$750.00	Athletic Recruitment
LWGOLF	310000	141012	7830	12AUX	\$24,433.20	Athletic Team Travel
LWGOLF	310000	141012	7831	12AUX	\$150.00	Training Table
LWGOLF	310000	141012	800	12AUX	\$4,500.00	Capital
LWGOLF	310000	141012	870	12AUX	\$93,624.00	GTA Waiver

Women's Golf TOTAL: \$130,775.92

Index: LWCNT Women's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
LWCNT	310000	141014	700	12AUX	\$2,694.00	Travel
LWCNT	310000	141014	710	12AUX	\$330.00	Communications
LWCNT	310000	141014	720	12AUX	\$3,972.85	Materials
LWCNT	310000	141014	7256	12AUX	\$600.00	Events Services
LWCNT	310000	141014	7830	12AUX	\$11,350.48	Athletic Team Travel
LWCNT	310000	141014	7831	12AUX	\$400.00	Training Table
LWCNT	310000	141014	800	12AUX	\$3,500.00	Capital

Women's Cross Country TOTAL: \$22,847.33

Index: LMBB01 Mens Basketball Local

Index	Fund	Org	Account	Program	Amount	Category
LMBB01	310000	143000	700	12AUX	\$37,000.00	Travel
LMBB01	310000	143000	710	12AUX	\$8,450.00	Communications
LMBB01	310000	143000	720	12AUX	\$82,475.96	Materials
LMBB01	310000	143000	7229	12AUX	\$20,000.00	Game Guarantees
LMBB01	310000	143000	7256	12AUX	\$80,620.00	Events Services
LMBB01	310000	143000	7820	12AUX	\$18,000.00	Athletic Recruitment
LMBB01	310000	143000	7830	12AUX	\$168,680.00	Athletic Team Travel
LMBB01	310000	143000	7831	12AUX	\$12,716.00	Training Table
LMBB01	310000	143000	800	12AUX	\$13,410.00	Capital
LMBB01	310000	143000	870	12AUX	\$202,852.00	GTA Waiver

Mens Basketball Local TOTAL: \$644,203.96

Index: LMFB01 Men's Football

Index	Fund	Org	Account	Program	Amount	Category
LMFB01	310000	143002	6203	12AUX	\$13,276.00	Temporary Salary
LMFB01	310000	143002	630	12AUX	\$265.72	Fringe Benefits
LMFB01	310000	143002	700	12AUX	\$31,000.00	Travel
LMFB01	310000	143002	710	12AUX	\$15,100.00	Communications
LMFB01	310000	143002	720	12AUX	\$50,000.00	Materials
LMFB01	310000	143002	7229	12AUX	\$60,000.00	Game Guarantees

Program: 12AUX

Organization_Level_2: AA Division of the President
Organization_Level_3: AAD Athletic Director

Index: LMFB01 Men's Football

Index	Fund	Org	Account	Program	Amount	Category
LMFB01	310000	143002	7256	12AUX	\$62,500.00	Events Services
LMFB01	310000	143002	7820	12AUX	\$21,033.00	Athletic Recruitment
LMFB01	310000	143002	7830	12AUX	\$307,000.00	Athletic Team Travel
LMFB01	310000	143002	7831	12AUX	\$46,000.00	Training Table
LMFB01	310000	143002	800	12AUX	\$70,000.00	Capital
LMFB01	310000	143002	870	12AUX	\$983,052.00	GTA Waiver

Men's Football TOTAL: \$1,659,226.72

Index: LMTNIS Men's Tennis

Index	Fund	Org	Account	Program	Amount	Category
LMTNIS	310000	143004	710	12AUX	\$100.00	Communications
LMTNIS	310000	143004	7256	12AUX	\$1,700.00	Events Services
LMTNIS	310000	143004	7820	12AUX	\$1,560.00	Athletic Recruitment
LMTNIS	310000	143004	7830	12AUX	\$29,726.52	Athletic Team Travel
LMTNIS	310000	143004	7831	12AUX	\$250.00	Training Table
LMTNIS	310000	143004	800	12AUX	\$2,250.00	Capital
LMTNIS	310000	143004	870	12AUX	\$46,812.00	GTA Waiver

Men's Tennis TOTAL: \$82,398.52

Index: LMTRCK Men's Track

Index	Fund	Org	Account	Program	Amount	Category
LMTRCK	310000	143006	700	12AUX	\$1,750.00	Travel
LMTRCK	310000	143006	710	12AUX	\$950.00	Communications
LMTRCK	310000	143006	720	12AUX	\$4,364.33	Materials
LMTRCK	310000	143006	7256	12AUX	\$4,500.00	Events Services
LMTRCK	310000	143006	7820	12AUX	\$2,000.00	Athletic Recruitment
LMTRCK	310000	143006	7830	12AUX	\$27,853.00	Athletic Team Travel
LMTRCK	310000	143006	7831	12AUX	\$500.00	Training Table
LMTRCK	310000	143006	800	12AUX	\$16,525.00	Capital
LMTRCK	310000	143006	870	12AUX	\$157,040.00	GTA Waiver

Men's Track TOTAL: \$215,482.33

Index: LMXCNT Men's Cross Country

Index	Fund	Org	Account	Program	Amount	Category
LMXCNT	310000	143010	700	12AUX	\$2,694.00	Travel
LMXCNT	310000	143010	710	12AUX	\$80.00	Communications
LMXCNT	310000	143010	720	12AUX	\$3,912.85	Materials
LMXCNT	310000	143010	7256	12AUX	\$600.00	Events Services
LMXCNT	310000	143010	7830	12AUX	\$11,358.56	Athletic Team Travel
LMXCNT	310000	143010	7831	12AUX	\$400.00	Training Table
LMXCNT	310000	143010	800	12AUX	\$3,500.00	Capital

Men's Cross Country TOTAL: \$22,545.41

Program: 12AUX

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: FFEEH FACFEE Housing System Bond

Index	Fund	Org	Account	Program	Amount	Category
FFEEH	160000	702000	500	12AUX	(\$364,000.00)	Student Tuition and Fees

FACFEE Housing System Bond TOTAL: (\$364,000.00)

Index: LFEE01 FACFEE Bond Revenue/Stu Facility

Index	Fund	Org	Account	Program	Amount	Category
LFEE01	160001	702000	9851	12AUX	\$106,355.00	To Index LIF007

FACFEE Bond Revenue/Stu Facility TOTAL: \$106,355.00

IDAHO STATE UNIVERSITY
 FY 2018 BUDGET SUMMARY

Program: 12AUX

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEF Assistant Vice President

Index: BOOK02 BOOK Bookstore Management

Index	Fund	Org	Account	Program	Amount	Category
BOOK02	365001	732000	5585	12AUX	(\$300,000.00)	Commissions
BOOK02	365001	732000	7417	12AUX	\$81,980.00	Rent-Office Space

BOOK Bookstore Management

TOTAL: (\$218,020.00)

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

Index: HLT001 Health Service

Index	Fund	Org	Account	Program	Amount	Category
HLT001	330000	810001	5102	12AUX	(\$479,375.00)	FT Fee-Fall
HLT001	330000	810001	5103	12AUX	(\$479,375.00)	FT Fee-Spring
HLT001	330000	810001	5107	12AUX	(\$65,520.00)	FT Fee-Summer
HLT001	330000	810001	5516	12AUX	(\$609,802.00)	Clinic Fees
HLT001	330000	810001	6102	12AUX	\$616,994.25	Professional Salary
HLT001	330000	810001	6103	12AUX	\$267,965.53	Classified Salary
HLT001	330000	810001	6203	12AUX	\$17,472.00	Temporary Salary
HLT001	330000	810001	630	12AUX	\$390,640.22	Fringe Benefits
HLT001	330000	810001	700	12AUX	\$5,000.00	Travel
HLT001	330000	810001	710	12AUX	\$15,000.00	Communications
HLT001	330000	810001	720	12AUX	\$247,961.00	Materials
HLT001	330000	810001	800	12AUX	\$25,000.00	Capital
HLT001	330000	810001	9851	12AUX	\$16,000.00	To Index LSTU03

Health Service **TOTAL: (\$32,039.00)**

Index: HLTUTL Student Health Utility/Admin

Index	Fund	Org	Account	Program	Amount	Category
HLTUTL	330000	810003	7277	12AUX	\$32,039.00	Other Administrative Svc

Student Health Utility/Admin **TOTAL: \$32,039.00**

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB001 SUB Pond Student Union

Index	Fund	Org	Account	Program	Amount	Category
SUB001	350000	815000	5102	12AUX	(\$852,935.00)	FT Fee-Fall
SUB001	350000	815000	5103	12AUX	(\$852,935.00)	FT Fee-Spring
SUB001	350000	815000	5107	12AUX	(\$76,800.00)	FT Fee-Summer
SUB001	350000	815000	6102	12AUX	\$187,345.60	Professional Salary
SUB001	350000	815000	6103	12AUX	\$32,869.20	Classified Salary
SUB001	350000	815000	6104	12AUX	\$9,393.69	Shift Differential
SUB001	350000	815000	6203	12AUX	\$44,337.00	Temporary Salary
SUB001	350000	815000	630	12AUX	\$84,814.51	Fringe Benefits
SUB001	350000	815000	700	12AUX	\$3,000.00	Travel
SUB001	350000	815000	710	12AUX	\$9,522.00	Communications
SUB001	350000	815000	720	12AUX	\$375,260.00	Materials
SUB001	350000	815000	7277	12AUX	\$56,470.00	Other Administrative Svc
SUB001	350000	815000	8991	12AUX	(\$493,422.00)	Interdepartmental Sales
SUB001	350000	815000	8991	12AUX	(\$46,250.00)	Interdepartmental Sales
SUB001	350000	815000	9851	12AUX	\$34,331.00	To Index LDRC01
SUB001	350000	815000	9851	12AUX	\$88,407.00	To Index LSTU03

SUB Pond Student Union TOTAL: (\$1,396,592.00)

Index: SUB003 SUB Summer Program Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB003	350002	815000	5133	12AUX	(\$77,880.00)	PT Fee-Summer
SUB003	350002	815000	6203	12AUX	\$10,035.00	Temporary Salary
SUB003	350002	815000	630	12AUX	\$201.00	Fringe Benefits
SUB003	350002	815000	710	12AUX	\$250.00	Communications
SUB003	350002	815000	720	12AUX	\$63,511.00	Materials
SUB003	350002	815000	9851	12AUX	\$3,883.00	To Index IFSUB1

SUB Summer Program Fee TOTAL: \$0.00

Index: SUB005 Outdoor Program Fund Raising

Index	Fund	Org	Account	Program	Amount	Category
SUB005	350003	815000	5205	12AUX	(\$6,200.00)	Class Fees
SUB005	350003	815000	550	12AUX	(\$27,400.00)	Sales and Service-Aux Depts
SUB005	350003	815000	5931	12AUX	(\$3,000.00)	Gifts and Donations
SUB005	350003	815000	700	12AUX	\$1,600.00	Travel
SUB005	350003	815000	710	12AUX	\$500.00	Communications
SUB005	350003	815000	720	12AUX	\$32,500.00	Materials
SUB005	350003	815000	870	12AUX	\$2,000.00	GTA Waiver

Outdoor Program Fund Raising TOTAL: \$0.00

Index: SUB012 National Outdoor Book Awards

Index	Fund	Org	Account	Program	Amount	Category
SUB012	350004	815000	5529	12AUX	(\$12,993.00)	Other Services
SUB012	350004	815000	6203	12AUX	\$11,072.00	Temporary Salary
SUB012	350004	815000	630	12AUX	\$221.00	Fringe Benefits
SUB012	350004	815000	710	12AUX	\$1,500.00	Communications

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB012 National Outdoor Book Awards

Index	Fund	Org	Account	Program	Amount	Category
SUB012	350004	815000	720	12AUX	\$200.00	Materials

National Outdoor Book Awards TOTAL: \$0.00

Index: SUB016 SUB OAC Trip Fees

Index	Fund	Org	Account	Program	Amount	Category
SUB016	350006	815000	5529	12AUX	(\$10,000.00)	Other Services
SUB016	350006	815000	720	12AUX	\$10,000.00	Materials

SUB OAC Trip Fees TOTAL: \$0.00

Index: SUB017 SUB Wilderness First Aid Class Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB017	350007	815000	5205	12AUX	(\$22,000.00)	Class Fees
SUB017	350007	815000	720	12AUX	\$22,000.00	Materials

SUB Wilderness First Aid Class Fee TOTAL: \$0.00

Index: SUB018 SUB Bowling & Billiards Class Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB018	350008	815000	5205	12AUX	(\$12,000.00)	Class Fees
SUB018	350008	815000	720	12AUX	\$12,000.00	Materials

SUB Bowling & Billiards Class Fee TOTAL: \$0.00

Index: SUBBEN SUB BENNY1

Index	Fund	Org	Account	Program	Amount	Category
SUBBEN	350005	815000	5628	12AUX	(\$500.00)	Other Services
SUBBEN	350005	815000	720	12AUX	\$500.00	Materials

SUB BENNY1 TOTAL: \$0.00

Index: SUB006 Outdoor Adventure Center

Index	Fund	Org	Account	Program	Amount	Category
SUB006	350000	815001	5573	12AUX	(\$37,450.00)	Equipment Rental
SUB006	350000	815001	6102	12AUX	\$124,182.24	Professional Salary
SUB006	350000	815001	6103	12AUX	\$27,436.86	Classified Salary
SUB006	350000	815001	6203	12AUX	\$27,956.00	Temporary Salary
SUB006	350000	815001	630	12AUX	\$82,073.90	Fringe Benefits
SUB006	350000	815001	710	12AUX	\$4,000.00	Communications
SUB006	350000	815001	720	12AUX	\$18,848.00	Materials
SUB006	350000	815001	8991	12AUX	(\$12,900.00)	Interdepartmental Sales
SUB006	350000	815001	9851	12AUX	(\$20,000.00)	From Index SUB014

Outdoor Adventure Center TOTAL: \$214,147.00

Index: SUB007 Union Marketing/Programing

Index	Fund	Org	Account	Program	Amount	Category
SUB007	350000	815002	6203	12AUX	\$25,663.00	Temporary Salary
SUB007	350000	815002	630	12AUX	\$513.00	Fringe Benefits
SUB007	350000	815002	710	12AUX	\$300.00	Communications

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB007 Union Marketing/Programing

Index	Fund	Org	Account	Program	Amount	Category
SUB007	350000	815002	720	12AUX	\$8,200.00	Materials
SUB007	350000	815002	8991	12AUX	(\$250.00)	Interdepartmental Sales

Union Marketing/Programing TOTAL: \$34,426.00

Index: SUB008 Games Center

Index	Fund	Org	Account	Program	Amount	Category
SUB008	350000	815003	5205	12AUX	(\$12,000.00)	Class Fees
SUB008	350000	815003	550	12AUX	(\$124,750.00)	Sales and Service-Aux Depts
SUB008	350000	815003	6102	12AUX	\$45,905.60	Professional Salary
SUB008	350000	815003	6203	12AUX	\$46,114.00	Temporary Salary
SUB008	350000	815003	630	12AUX	\$25,722.40	Fringe Benefits
SUB008	350000	815003	710	12AUX	\$2,200.00	Communications
SUB008	350000	815003	720	12AUX	\$22,120.00	Materials
SUB008	350000	815003	8991	12AUX	(\$6,000.00)	Interdepartmental Sales

Games Center TOTAL: (\$688.00)

Index: SUB009 Scheduling & Events

Index	Fund	Org	Account	Program	Amount	Category
SUB009	350000	815004	5574	12AUX	(\$25,500.00)	Facility Rental
SUB009	350000	815004	6102	12AUX	\$42,827.20	Professional Salary
SUB009	350000	815004	6103	12AUX	\$37,273.60	Classified Salary
SUB009	350000	815004	6203	12AUX	\$10,000.00	Temporary Salary
SUB009	350000	815004	630	12AUX	\$43,347.20	Fringe Benefits
SUB009	350000	815004	710	12AUX	\$4,825.00	Communications
SUB009	350000	815004	720	12AUX	\$8,209.00	Materials

Scheduling & Events TOTAL: \$120,982.00

Index: SUB010 Craft Shop

Index	Fund	Org	Account	Program	Amount	Category
SUB010	350000	815005	5307	12AUX	(\$17,500.00)	Wkshps/Seminars/Institutes
SUB010	350000	815005	5535	12AUX	(\$6,000.00)	Other Sales
SUB010	350000	815005	6203	12AUX	\$36,191.00	Temporary Salary
SUB010	350000	815005	630	12AUX	\$724.00	Fringe Benefits
SUB010	350000	815005	710	12AUX	\$800.00	Communications
SUB010	350000	815005	720	12AUX	\$15,450.00	Materials

Craft Shop TOTAL: \$29,665.00

Index: SUB004 Psub Facility Services

Index	Fund	Org	Account	Program	Amount	Category
SUB004	350000	815006	6103	12AUX	\$439,088.00	Classified Salary
SUB004	350000	815006	6203	12AUX	\$89,668.00	Temporary Salary
SUB004	350000	815006	630	12AUX	\$323,195.00	Fringe Benefits
SUB004	350000	815006	710	12AUX	\$7,500.00	Communications
SUB004	350000	815006	720	12AUX	\$202,106.00	Materials
SUB004	350000	815006	9851	12AUX	(\$88,157.00)	From Index ELC

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: SUB004 Psub Facility Services

Psub Facility Services TOTAL: \$973,400.00

Index: SUB013 Student Union Check Fee

Index	Fund	Org	Account	Program	Amount	Category
SUB013	350000	815008	720	12AUX	\$1,460.00	Materials

Student Union Check Fee TOTAL: \$1,460.00

Index: SUB015 SUB Program Council Activities

Index	Fund	Org	Account	Program	Amount	Category
SUB015	350000	815009	6203	12AUX	\$825.00	Temporary Salary
SUB015	350000	815009	630	12AUX	\$17.00	Fringe Benefits
SUB015	350000	815009	710	12AUX	\$600.00	Communications
SUB015	350000	815009	720	12AUX	\$15,358.00	Materials
SUB015	350000	815009	870	12AUX	\$6,400.00	GTA Waiver

SUB Program Council Activities TOTAL: \$23,200.00

Index: IFSUB1 SUB Bennion Student Union

Index	Fund	Org	Account	Program	Amount	Category
IFSUB1	355000	820000	5102	12AUX	(\$218,730.00)	FT Fee-Fall
IFSUB1	355000	820000	5103	12AUX	(\$218,730.00)	FT Fee-Spring
IFSUB1	355000	820000	5107	12AUX	(\$25,320.00)	FT Fee-Summer
IFSUB1	355000	820000	5574	12AUX	(\$57,752.00)	Facility Rental
IFSUB1	355000	820000	6102	12AUX	\$67,766.40	Professional Salary
IFSUB1	355000	820000	6103	12AUX	\$140,914.80	Classified Salary
IFSUB1	355000	820000	6104	12AUX	\$1,743.72	Shift Differential
IFSUB1	355000	820000	6203	12AUX	\$71,772.00	Temporary Salary
IFSUB1	355000	820000	630	12AUX	\$122,422.08	Fringe Benefits
IFSUB1	355000	820000	700	12AUX	\$500.00	Travel
IFSUB1	355000	820000	710	12AUX	\$7,450.00	Communications
IFSUB1	355000	820000	720	12AUX	\$90,614.00	Materials
IFSUB1	355000	820000	7277	12AUX	\$11,232.00	Other Administrative Svc
IFSUB1	355000	820000	9851	12AUX	(\$3,883.00)	From Index SUB003
IFSUB1	355000	820000	9851	12AUX	\$10,000.00	To Index LSTU03

SUB Bennion Student Union TOTAL: (\$0.00)

Index: ASIS01 ASISU Revenue and Transfer

Index	Fund	Org	Account	Program	Amount	Category
ASIS01	340000	825000	5102	12AUX	(\$447,935.00)	FT Fee-Fall
ASIS01	340000	825000	5103	12AUX	(\$447,935.00)	FT Fee-Spring
ASIS01	340000	825000	720	12AUX	\$59,436.00	Materials
ASIS01	340000	825000	7277	12AUX	\$9,819.00	Other Administrative Svc
ASIS01	340000	825000	9851	12AUX	\$3,500.00	To Index LMUS06
ASIS01	340000	825000	9851	12AUX	\$33,815.00	To Index BNGNEW
ASIS01	340000	825000	9851	12AUX	\$49,000.00	To Index LSPA03
ASIS01	340000	825000	9851	12AUX	\$50,000.00	To Index LSTU03
ASIS01	340000	825000	9851	12AUX	\$105,000.00	To Index KISUFM

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: ASIS01 ASISU Revenue and Transfer

ASISU Revenue and Transfer TOTAL: (\$585,300.00)

Index: ASIS03 ASISU Ambush

Index	Fund	Org	Account	Program	Amount	Category
ASIS03	340013	825000	5529	12AUX	(\$8,500.00)	Other Services
ASIS03	340013	825000	5931	12AUX	(\$5,500.00)	Gifts and Donations
ASIS03	340013	825000	6203	12AUX	\$2,295.00	Temporary Salary
ASIS03	340013	825000	630	12AUX	\$46.00	Fringe Benefits
ASIS03	340013	825000	720	12AUX	\$6,199.00	Materials

ASISU Ambush TOTAL: (\$5,460.00)

Index: BNGNEW ASISU Bengal Newspaper

Index	Fund	Org	Account	Program	Amount	Category
BNGNEW	340002	825001	5534	12AUX	(\$20,000.00)	Advertising Sales
BNGNEW	340002	825001	6102	12AUX	\$5,535.50	Professional Salary
BNGNEW	340002	825001	6203	12AUX	\$32,303.00	Temporary Salary
BNGNEW	340002	825001	630	12AUX	\$2,961.50	Fringe Benefits
BNGNEW	340002	825001	710	12AUX	\$625.00	Communications
BNGNEW	340002	825001	720	12AUX	\$7,310.00	Materials
BNGNEW	340002	825001	7277	12AUX	\$5,080.00	Other Administrative Svc
BNGNEW	340002	825001	9851	12AUX	(\$33,815.00)	From Index ASIS01

ASISU Bengal Newspaper TOTAL: \$0.00

Index: KISUFM ASISU KISU-FM Radio

Index	Fund	Org	Account	Program	Amount	Category
KISUFM	340008	825004	5534	12AUX	(\$122,000.00)	Advertising Sales
KISUFM	340008	825004	5751	12AUX	(\$110,142.00)	Grants and Contracts - Private
KISUFM	340008	825004	5931	12AUX	(\$25,000.00)	Gifts and Donations
KISUFM	340008	825004	6102	12AUX	\$97,466.10	Professional Salary
KISUFM	340008	825004	6203	12AUX	\$35,182.00	Temporary Salary
KISUFM	340008	825004	630	12AUX	\$45,738.90	Fringe Benefits
KISUFM	340008	825004	700	12AUX	\$1,000.00	Travel
KISUFM	340008	825004	710	12AUX	\$4,000.00	Communications
KISUFM	340008	825004	720	12AUX	\$172,967.00	Materials
KISUFM	340008	825004	7277	12AUX	\$5,788.00	Other Administrative Svc
KISUFM	340008	825004	9851	12AUX	(\$105,000.00)	From Index ASIS01

ASISU KISU-FM Radio TOTAL: \$0.00

Index: BOISE ASISU Boise Programmers

Index	Fund	Org	Account	Program	Amount	Category
BOISE	340000	825005	6203	12AUX	\$2,059.00	Temporary Salary
BOISE	340000	825005	630	12AUX	\$41.00	Fringe Benefits
BOISE	340000	825005	720	12AUX	\$14,147.00	Materials
BOISE	340000	825005	7277	12AUX	\$753.00	Other Administrative Svc

ASISU Boise Programmers TOTAL: \$17,000.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: STUORG ASISU Student Organization

Index	Fund	Org	Account	Program	Amount	Category
STUORG	340000	825006	5585	12AUX	(\$900.00)	Commissions
STUORG	340000	825006	6102	12AUX	\$24,221.60	Professional Salary
STUORG	340000	825006	6103	12AUX	\$26,852.80	Classified Salary
STUORG	340000	825006	6203	12AUX	\$5,502.00	Temporary Salary
STUORG	340000	825006	630	12AUX	\$30,575.60	Fringe Benefits
STUORG	340000	825006	710	12AUX	\$800.00	Communications
STUORG	340000	825006	720	12AUX	\$10,611.00	Materials
STUORG	340000	825006	7277	12AUX	\$2,337.00	Other Administrative Svc

ASISU Student Organization TOTAL: \$100,000.00

Index: PRGBRD ASISU Program Board

Index	Fund	Org	Account	Program	Amount	Category
PRGBRD	340000	825007	5526	12AUX	(\$1,000.00)	ID Cards-Spouse
PRGBRD	340000	825007	6102	12AUX	\$24,221.60	Professional Salary
PRGBRD	340000	825007	6103	12AUX	\$27,435.20	Classified Salary
PRGBRD	340000	825007	6203	12AUX	\$48,103.00	Temporary Salary
PRGBRD	340000	825007	630	12AUX	\$31,551.20	Fringe Benefits
PRGBRD	340000	825007	710	12AUX	\$2,550.00	Communications
PRGBRD	340000	825007	720	12AUX	\$81,937.00	Materials
PRGBRD	340000	825007	7277	12AUX	\$10,202.00	Other Administrative Svc

ASISU Program Board TOTAL: \$225,000.00

Index: STUGVT ASISU Student Government

Index	Fund	Org	Account	Program	Amount	Category
STUGVT	340000	825008	6103	12AUX	\$10,956.40	Classified Salary
STUGVT	340000	825008	6203	12AUX	\$26,539.00	Temporary Salary
STUGVT	340000	825008	630	12AUX	\$6,141.60	Fringe Benefits
STUGVT	340000	825008	700	12AUX	\$4,500.00	Travel
STUGVT	340000	825008	710	12AUX	\$3,020.00	Communications
STUGVT	340000	825008	720	12AUX	\$35,174.00	Materials
STUGVT	340000	825008	7277	12AUX	\$3,839.00	Other Administrative Svc
STUGVT	340000	825008	870	12AUX	\$31,930.00	GTA Waiver

ASISU Student Government TOTAL: \$122,100.00

Index: TFPRG ASISU Twin Falls Programming

Index	Fund	Org	Account	Program	Amount	Category
TFPRG	340000	825010	720	12AUX	\$1,900.00	Materials
TFPRG	340000	825010	7277	12AUX	\$300.00	Other Administrative Svc

ASISU Twin Falls Programming TOTAL: \$2,200.00

Index: IFPRG ASISU Idaho Falls Programming

Index	Fund	Org	Account	Program	Amount	Category
IFPRG	340000	825011	6203	12AUX	\$11,046.00	Temporary Salary
IFPRG	340000	825011	630	12AUX	\$221.00	Fringe Benefits
IFPRG	340000	825011	700	12AUX	\$60.00	Travel

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: IFPRG ASISU Idaho Falls Programming

Index	Fund	Org	Account	Program	Amount	Category
IFPRG	340000	825011	710	12AUX	\$300.00	Communications
IFPRG	340000	825011	720	12AUX	\$22,996.00	Materials
IFPRG	340000	825011	7277	12AUX	\$1,377.00	Other Administrative Svc

ASISU Idaho Falls Programming TOTAL: \$36,000.00

Index: ELC ASISU Early Learning Center

Index	Fund	Org	Account	Program	Amount	Category
ELC	340006	825012	5102	12AUX	(\$153,400.00)	FT Fee-Fall
ELC	340006	825012	5103	12AUX	(\$153,400.00)	FT Fee-Spring
ELC	340006	825012	5107	12AUX	(\$21,840.00)	FT Fee-Summer
ELC	340006	825012	5527	12AUX	(\$968,350.00)	Child Care
ELC	340006	825012	6102	12AUX	\$59,113.60	Professional Salary
ELC	340006	825012	6103	12AUX	\$289,248.40	Classified Salary
ELC	340006	825012	6203	12AUX	\$322,664.00	Temporary Salary
ELC	340006	825012	630	12AUX	\$263,663.00	Fringe Benefits
ELC	340006	825012	700	12AUX	\$180.00	Travel
ELC	340006	825012	710	12AUX	\$3,600.00	Communications
ELC	340006	825012	720	12AUX	\$238,071.00	Materials
ELC	340006	825012	7277	12AUX	\$32,293.00	Other Administrative Svc
ELC	340006	825012	9851	12AUX	\$88,157.00	To Index SUB004

ASISU Early Learning Center TOTAL: (\$0.00)

Index: INTAFC ASISU International Affairs Council

Index	Fund	Org	Account	Program	Amount	Category
INTAFC	340000	825014	700	12AUX	\$5,107.00	Travel
INTAFC	340000	825014	710	12AUX	\$50.00	Communications
INTAFC	340000	825014	720	12AUX	\$6,326.00	Materials
INTAFC	340000	825014	7277	12AUX	\$517.00	Other Administrative Svc

ASISU International Affairs Council TOTAL: \$12,000.00

Index: STUINS ASISU Student Insurance Admin

Index	Fund	Org	Account	Program	Amount	Category
STUINS	340011	825017	5674	12AUX	(\$25,000.00)	Miscellaneous Income
STUINS	340011	825017	6203	12AUX	\$13,627.00	Temporary Salary
STUINS	340011	825017	630	12AUX	\$273.00	Fringe Benefits
STUINS	340011	825017	710	12AUX	\$2,500.00	Communications
STUINS	340011	825017	720	12AUX	\$4,000.00	Materials

ASISU Student Insurance Admin TOTAL: (\$4,600.00)

Index: LDRSHP ASISU Leadership Trainer

Index	Fund	Org	Account	Program	Amount	Category
LDRSHP	340009	825020	5102	12AUX	(\$26,910.00)	FT Fee-Fall
LDRSHP	340009	825020	5103	12AUX	(\$26,910.00)	FT Fee-Spring
LDRSHP	340009	825020	5107	12AUX	(\$7,800.00)	FT Fee-Summer
LDRSHP	340009	825020	6203	12AUX	\$38,250.00	Temporary Salary

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFB ISU Student Unions and Involvement

Index: LDRSHP ASISU Leadership Trainer

Index	Fund	Org	Account	Program	Amount	Category
LDRSHP	340009	825020	630	12AUX	\$765.00	Fringe Benefits
LDRSHP	340009	825020	700	12AUX	\$1,500.00	Travel
LDRSHP	340009	825020	710	12AUX	\$600.00	Communications
LDRSHP	340009	825020	720	12AUX	\$52,477.00	Materials

ASISU Leadership Trainer TOTAL: \$31,972.00

Index: IFELC ASISU IF Early Learning Center

Index	Fund	Org	Account	Program	Amount	Category
IFELC	340007	825025	5102	12AUX	(\$15,315.00)	FT Fee-Fall
IFELC	340007	825025	5103	12AUX	(\$15,315.00)	FT Fee-Spring
IFELC	340007	825025	5107	12AUX	(\$10,680.00)	FT Fee-Summer
IFELC	340007	825025	5527	12AUX	(\$63,020.00)	Child Care
IFELC	340007	825025	6103	12AUX	\$28,880.00	Classified Salary
IFELC	340007	825025	6203	12AUX	\$32,000.00	Temporary Salary
IFELC	340007	825025	630	12AUX	\$19,898.00	Fringe Benefits
IFELC	340007	825025	700	12AUX	\$180.00	Travel
IFELC	340007	825025	710	12AUX	\$740.00	Communications
IFELC	340007	825025	720	12AUX	\$19,320.00	Materials
IFELC	340007	825025	7277	12AUX	\$4,338.00	Other Administrative Svc

ASISU IF Early Learning Center TOTAL: \$1,026.00

Index: BNGTHR Bengal Movie Theater

Index	Fund	Org	Account	Program	Amount	Category
BNGTHR	340000	825032	5551T	12AUX	(\$20,000.00)	Admission-Tax
BNGTHR	340000	825032	6203	12AUX	\$31,808.00	Temporary Salary
BNGTHR	340000	825032	630	12AUX	\$636.00	Fringe Benefits
BNGTHR	340000	825032	720	12AUX	\$58,556.00	Materials

Bengal Movie Theater TOTAL: \$71,000.00

Index: RECF01 REC Recreation/Intrmral Rev & Tran

Index	Fund	Org	Account	Program	Amount	Category
RECF01	345000	826000	5102	12AUX	(\$371,035.00)	FT Fee-Fall
RECF01	345000	826000	5103	12AUX	(\$371,035.00)	FT Fee-Spring
RECF01	345000	826000	5107	12AUX	(\$34,200.00)	FT Fee-Summer
RECF01	345000	826000	720	12AUX	\$22,069.00	Materials
RECF01	345000	826000	7277	12AUX	\$37,636.00	Other Administrative Svc
RECF01	345000	826000	9851	12AUX	\$13,000.00	To Index LSTU03
RECF01	345000	826000	9851	12AUX	\$38,000.00	To Index CHRLDR

REC Recreation/Intrmral Rev & Tran TOTAL: (\$665,565.00)

Index: RODEO REC ASISU Rodeo Team

Index	Fund	Org	Account	Program	Amount	Category
RODEO	345000	826001	5529	12AUX	(\$1,500.00)	Other Services
RODEO	345000	826001	5931	12AUX	(\$21,000.00)	Gifts and Donations
RODEO	345000	826001	6203	12AUX	\$15,441.00	Temporary Salary

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFB ISU Student Unions and Involvement

Index: RODEO REC ASISU Rodeo Team

Index	Fund	Org	Account	Program	Amount	Category
RODEO	345000	826001	630	12AUX	\$309.00	Fringe Benefits
RODEO	345000	826001	700	12AUX	\$16,000.00	Travel
RODEO	345000	826001	720	12AUX	\$39,750.00	Materials
RODEO	345000	826001	870	12AUX	\$20,000.00	GTA Waiver

REC ASISU Rodeo Team TOTAL: \$69,000.00

Index: SPRTCL REC Sport Clubs

Index	Fund	Org	Account	Program	Amount	Category
SPRTCL	345000	826002	5529	12AUX	(\$7,500.00)	Other Services
SPRTCL	345000	826002	5931	12AUX	(\$13,000.00)	Gifts and Donations
SPRTCL	345000	826002	6102	12AUX	\$36,982.40	Professional Salary
SPRTCL	345000	826002	630	12AUX	\$20,871.60	Fringe Benefits
SPRTCL	345000	826002	700	12AUX	\$7,000.00	Travel
SPRTCL	345000	826002	720	12AUX	\$24,100.00	Materials

REC Sport Clubs TOTAL: \$68,454.00

Index: BNGDNC REC Bengal Dancers

Index	Fund	Org	Account	Program	Amount	Category
BNGDNC	345000	826003	5931	12AUX	(\$18,000.00)	Gifts and Donations
BNGDNC	345000	826003	6203	12AUX	\$15,441.00	Temporary Salary
BNGDNC	345000	826003	630	12AUX	\$309.00	Fringe Benefits
BNGDNC	345000	826003	700	12AUX	\$10,000.00	Travel
BNGDNC	345000	826003	710	12AUX	\$400.00	Communications
BNGDNC	345000	826003	720	12AUX	\$14,850.00	Materials
BNGDNC	345000	826003	870	12AUX	\$15,000.00	GTA Waiver

REC Bengal Dancers TOTAL: \$38,000.00

Index: INTRAM REC Intramural

Index	Fund	Org	Account	Program	Amount	Category
INTRAM	345000	826004	5521	12AUX	(\$6,926.00)	Other Games
INTRAM	345000	826004	6102	12AUX	\$31,324.80	Professional Salary
INTRAM	345000	826004	6103	12AUX	\$11,207.04	Classified Salary
INTRAM	345000	826004	6203	12AUX	\$36,588.00	Temporary Salary
INTRAM	345000	826004	630	12AUX	\$27,894.16	Fringe Benefits
INTRAM	345000	826004	710	12AUX	\$500.00	Communications
INTRAM	345000	826004	720	12AUX	\$4,607.00	Materials

REC Intramural TOTAL: \$105,195.00

Index: RECF02 REC Rec Facilities Operation

Index	Fund	Org	Account	Program	Amount	Category
RECF02	345000	826005	550	12AUX	(\$300,500.00)	Sales and Service-Aux Depts
RECF02	345000	826005	6102	12AUX	\$131,449.76	Professional Salary
RECF02	345000	826005	6103	12AUX	\$115,901.76	Classified Salary
RECF02	345000	826005	6203	12AUX	\$174,050.00	Temporary Salary
RECF02	345000	826005	630	12AUX	\$137,575.48	Fringe Benefits

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFB ISU Student Unions and Involvement

Index: RECF02 REC Rec Facilities Operation

Index	Fund	Org	Account	Program	Amount	Category
RECF02	345000	826005	700	12AUX	\$2,500.00	Travel
RECF02	345000	826005	710	12AUX	\$4,100.00	Communications
RECF02	345000	826005	720	12AUX	\$158,821.00	Materials
RECF02	345000	826005	8991	12AUX	(\$54,480.00)	Interdepartmental Sales

REC Rec Facilities Operation TOTAL: \$369,418.00

Index: RECF04 REC Satellite Campus Recreation

Index	Fund	Org	Account	Program	Amount	Category
RECF04	345000	826006	6203	12AUX	\$4,248.00	Temporary Salary
RECF04	345000	826006	630	12AUX	\$85.00	Fringe Benefits
RECF04	345000	826006	720	12AUX	\$9,667.00	Materials

REC Satellite Campus Recreation TOTAL: \$14,000.00

Index: CHRCMP Cheerleading Camp Fund

Index	Fund	Org	Account	Program	Amount	Category
CHRCMP	310011	826007	5529	12AUX	(\$14,000.00)	Other Services
CHRCMP	310011	826007	5931	12AUX	(\$16,000.00)	Gifts and Donations
CHRCMP	310011	826007	6203	12AUX	\$1,593.00	Temporary Salary
CHRCMP	310011	826007	630	12AUX	\$32.00	Fringe Benefits
CHRCMP	310011	826007	700	12AUX	\$16,000.00	Travel
CHRCMP	310011	826007	720	12AUX	\$12,375.00	Materials

Cheerleading Camp Fund TOTAL: \$0.00

Index: CHRLDR Cheerleading Local

Index	Fund	Org	Account	Program	Amount	Category
CHRLDR	345002	826007	6203	12AUX	\$15,933.00	Temporary Salary
CHRLDR	345002	826007	630	12AUX	\$319.00	Fringe Benefits
CHRLDR	345002	826007	700	12AUX	\$1,200.00	Travel
CHRLDR	345002	826007	720	12AUX	\$548.00	Materials
CHRLDR	345002	826007	870	12AUX	\$20,000.00	GTA Waiver
CHRLDR	345002	826007	9851	12AUX	(\$38,000.00)	From Index RECF01

Cheerleading Local TOTAL: \$0.00

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFC University Housing

Index: HFOOD Food Service

Index	Fund	Org	Account	Program	Amount	Category
HFOOD	320001	830000	5581T	12AUX	(\$2,149,714.00)	Food Services
HFOOD	320001	830000	7256	12AUX	\$2,081,814.00	Catering and Events Services

Food Service TOTAL: (\$67,900.00)

Index: HSTUPR Housing Student Programs

Index	Fund	Org	Account	Program	Amount	Category
HSTUPR	320000	830001	710	12AUX	\$200.00	Communications
HSTUPR	320000	830001	720	12AUX	\$30,000.00	Materials

Housing Student Programs TOTAL: \$30,200.00

Index: HSADMN Housing Administration

Index	Fund	Org	Account	Program	Amount	Category
HSADMN	320000	830002	5634	12AUX	(\$50,000.00)	Other Sales
HSADMN	320000	830002	6102	12AUX	\$198,952.00	Professional Salary
HSADMN	320000	830002	6103	12AUX	\$98,342.40	Classified Salary
HSADMN	320000	830002	630	12AUX	\$143,431.60	Fringe Benefits
HSADMN	320000	830002	700	12AUX	\$6,000.00	Travel
HSADMN	320000	830002	710	12AUX	\$250,000.00	Communications
HSADMN	320000	830002	720	12AUX	\$89,283.00	Materials
HSADMN	320000	830002	7277	12AUX	\$60,717.00	Other Administrative Svc
HSADMN	320000	830002	9851	12AUX	\$15,000.00	To Index LSTU03
HSADMN	320000	830002	9921	12AUX	\$250,672.00	Loan Payment 2003 Bond
HSADMN	320000	830002	9921	12AUX	\$1,650,708.00	Loan Payment 2013 Bond

Housing Administration TOTAL: \$2,713,106.00

Index: HSCUST Housing Custodial

Index	Fund	Org	Account	Program	Amount	Category
HSCUST	320000	830003	6103	12AUX	\$197,594.80	Classified Salary
HSCUST	320000	830003	630	12AUX	\$168,141.20	Fringe Benefits
HSCUST	320000	830003	710	12AUX	\$135,000.00	Communications
HSCUST	320000	830003	720	12AUX	\$41,390.00	Materials

Housing Custodial TOTAL: \$542,126.00

Index: HSMNT Housing Maintenance

Index	Fund	Org	Account	Program	Amount	Category
HSMNT	320000	830004	6103	12AUX	\$216,632.00	Classified Salary
HSMNT	320000	830004	630	12AUX	\$147,578.00	Fringe Benefits
HSMNT	320000	830004	710	12AUX	\$2,000.00	Communications
HSMNT	320000	830004	720	12AUX	\$100,000.00	Materials

Housing Maintenance TOTAL: \$466,210.00

Index: HSDYER Dyer Hall

Index	Fund	Org	Account	Program	Amount	Category
HSDYER	320000	830005	5571	12AUX	(\$130,500.00)	Housing Rentals
HSDYER	320000	830005	6203	12AUX	\$16,633.00	Temporary Salary

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFC University Housing

Index: HSDYER Dyer Hall

Index	Fund	Org	Account	Program	Amount	Category
HSDYER	320000	830005	630	12AUX	\$333.00	Fringe Benefits
HSDYER	320000	830005	720	12AUX	\$41,390.00	Materials

Dyer Hall TOTAL: (\$72,144.00)

Index: HSMCIN McIntosh Manor

Index	Fund	Org	Account	Program	Amount	Category
HSMCIN	320000	830007	5571	12AUX	(\$295,200.00)	Housing Rentals
HSMCIN	320000	830007	6203	12AUX	\$21,343.00	Temporary Salary
HSMCIN	320000	830007	630	12AUX	\$427.00	Fringe Benefits
HSMCIN	320000	830007	720	12AUX	\$137,590.00	Materials
HSMCIN	320000	830007	800	12AUX	\$6,200.00	Capital

McIntosh Manor TOTAL: (\$129,640.00)

Index: HSNICH Nichols Hall

Index	Fund	Org	Account	Program	Amount	Category
HSNICH	320000	830008	5571	12AUX	(\$186,480.00)	Housing Rentals
HSNICH	320000	830008	6203	12AUX	\$33,249.00	Temporary Salary
HSNICH	320000	830008	630	12AUX	\$665.00	Fringe Benefits
HSNICH	320000	830008	720	12AUX	\$42,990.00	Materials
HSNICH	320000	830008	800	12AUX	\$6,200.00	Capital

Nichols Hall TOTAL: (\$103,376.00)

Index: HSHOWEN Owen Hall

Index	Fund	Org	Account	Program	Amount	Category
HSHOWEN	320000	830009	5571	12AUX	(\$156,600.00)	Housing Rentals
HSHOWEN	320000	830009	6102	12AUX	\$32,593.60	Professional Salary
HSHOWEN	320000	830009	630	12AUX	\$19,793.40	Fringe Benefits
HSHOWEN	320000	830009	710	12AUX	\$700.00	Communications
HSHOWEN	320000	830009	720	12AUX	\$38,563.00	Materials
HSHOWEN	320000	830009	800	12AUX	\$6,200.00	Capital

Owen Hall TOTAL: (\$58,750.00)

Index: HSPULL Pulling Court

Index	Fund	Org	Account	Program	Amount	Category
HSPULL	320000	830010	5571	12AUX	(\$201,400.00)	Housing Rentals
HSPULL	320000	830010	6203	12AUX	\$16,524.00	Temporary Salary
HSPULL	320000	830010	630	12AUX	\$330.00	Fringe Benefits
HSPULL	320000	830010	710	12AUX	\$500.00	Communications
HSPULL	320000	830010	720	12AUX	\$62,060.00	Materials
HSPULL	320000	830010	800	12AUX	\$6,200.00	Capital

Pulling Court TOTAL: (\$115,786.00)

Index: HSREDF Redfield Hall

Index	Fund	Org	Account	Program	Amount	Category
HSREDF	320000	830011	5571	12AUX	(\$156,600.00)	Housing Rentals

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFC University Housing

Index: HSREDF Redfield Hall

Index	Fund	Org	Account	Program	Amount	Category
HSREDF	320000	830011	6203	12AUX	\$36,559.00	Temporary Salary
HSREDF	320000	830011	630	12AUX	\$731.00	Fringe Benefits
HSREDF	320000	830011	710	12AUX	\$350.00	Communications
HSREDF	320000	830011	720	12AUX	\$38,563.00	Materials
HSREDF	320000	830011	800	12AUX	\$6,200.00	Capital

Redfield Hall TOTAL: (\$74,197.00)

Index: HSRIDG Ridgecrest

Index	Fund	Org	Account	Program	Amount	Category
HSRIDG	320000	830012	5571	12AUX	(\$665,665.00)	Housing Rentals
HSRIDG	320000	830012	6203	12AUX	\$46,765.00	Temporary Salary
HSRIDG	320000	830012	630	12AUX	\$935.00	Fringe Benefits
HSRIDG	320000	830012	710	12AUX	\$2,000.00	Communications
HSRIDG	320000	830012	720	12AUX	\$158,050.00	Materials
HSRIDG	320000	830012	800	12AUX	\$6,200.00	Capital

Ridgecrest TOTAL: (\$451,715.00)

Index: HSSCH Schubert Heights

Index	Fund	Org	Account	Program	Amount	Category
HSSCH	320000	830013	5571	12AUX	(\$233,520.00)	Housing Rentals
HSSCH	320000	830013	6203	12AUX	\$23,590.00	Temporary Salary
HSSCH	320000	830013	630	12AUX	\$472.00	Fringe Benefits
HSSCH	320000	830013	720	12AUX	\$113,721.00	Materials
HSSCH	320000	830013	800	12AUX	\$6,200.00	Capital

Schubert Heights TOTAL: (\$89,537.00)

Index: HSTURN Turner Hall

Index	Fund	Org	Account	Program	Amount	Category
HSTURN	320000	830014	5571	12AUX	(\$745,200.00)	Housing Rentals
HSTURN	320000	830014	6102	12AUX	\$27,003.60	Professional Salary
HSTURN	320000	830014	6203	12AUX	\$63,600.00	Temporary Salary
HSTURN	320000	830014	630	12AUX	\$16,642.40	Fringe Benefits
HSTURN	320000	830014	710	12AUX	\$2,500.00	Communications
HSTURN	320000	830014	720	12AUX	\$198,976.00	Materials
HSTURN	320000	830014	800	12AUX	\$6,200.00	Capital

Turner Hall TOTAL: (\$430,278.00)

Index: HSUCRT University Courts

Index	Fund	Org	Account	Program	Amount	Category
HSUCRT	320000	830015	5571	12AUX	(\$291,500.00)	Housing Rentals
HSUCRT	320000	830015	6203	12AUX	\$14,375.00	Temporary Salary
HSUCRT	320000	830015	630	12AUX	\$287.00	Fringe Benefits
HSUCRT	320000	830015	720	12AUX	\$185,282.00	Materials
HSUCRT	320000	830015	800	12AUX	\$30,000.00	Capital

University Courts TOTAL: (\$61,556.00)

Program: 12AUX

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFC University Housing

Index: HSWEST West Campus

Index	Fund	Org	Account	Program	Amount	Category
HSWEST	320000	830016	5571	12AUX	(\$56,350.00)	Housing Rentals
HSWEST	320000	830016	6203	12AUX	\$16,316.00	Temporary Salary
HSWEST	320000	830016	630	12AUX	\$326.00	Fringe Benefits
HSWEST	320000	830016	710	12AUX	\$1,500.00	Communications
HSWEST	320000	830016	720	12AUX	\$30,490.00	Materials
HSWEST	320000	830016	800	12AUX	\$6,200.00	Capital

West Campus TOTAL: (\$1,518.00)

Index: HSRNDZ Rendezvous Residence Hall

Index	Fund	Org	Account	Program	Amount	Category
HSRNDZ	320000	830017	5571	12AUX	(\$1,165,664.00)	Housing Rentals
HSRNDZ	320000	830017	6203	12AUX	\$71,706.00	Temporary Salary
HSRNDZ	320000	830017	630	12AUX	\$1,434.00	Fringe Benefits
HSRNDZ	320000	830017	700	12AUX	\$2,000.00	Travel
HSRNDZ	320000	830017	710	12AUX	\$1,200.00	Communications
HSRNDZ	320000	830017	720	12AUX	\$154,590.00	Materials
HSRNDZ	320000	830017	800	12AUX	\$6,200.00	Capital

Rendezvous Residence Hall TOTAL: (\$928,534.00)

Index: HSCONF Housing Conferencing

Index	Fund	Org	Account	Program	Amount	Category
HSCONF	320002	830019	5572	12AUX	(\$150,000.00)	Conference Housing
HSCONF	320002	830019	6102	12AUX	\$9,001.20	Professional Salary
HSCONF	320002	830019	6203	12AUX	\$25,000.00	Temporary Salary
HSCONF	320002	830019	630	12AUX	\$5,622.80	Fringe Benefits
HSCONF	320002	830019	710	12AUX	\$1,000.00	Communications
HSCONF	320002	830019	720	12AUX	\$7,000.00	Materials

Housing Conferencing TOTAL: (\$102,376.00)

Program: 12AUX

Organization_Level_2: AG Division of Univ Advancement
Organization_Level_3: AGD Director of Events

Index: HOLT01 Stadium Administration

Index	Fund	Org	Account	Program	Amount	Category
HOLT01	360000	930000	5102	12AUX	(\$110,000.00)	FT Fee-Fall
HOLT01	360000	930000	5103	12AUX	(\$110,000.00)	FT Fee-Spring
HOLT01	360000	930000	5107	12AUX	(\$120,000.00)	FT Fee-Summer
HOLT01	360000	930000	5574	12AUX	(\$250,000.00)	Facility Rental
HOLT01	360000	930000	5931	12AUX	(\$20,000.00)	Gifts and Donations
HOLT01	360000	930000	6102	12AUX	\$158,756.00	Professional Salary
HOLT01	360000	930000	6103	12AUX	\$121,097.29	Classified Salary
HOLT01	360000	930000	6203	12AUX	\$92,000.00	Temporary Salary
HOLT01	360000	930000	630	12AUX	\$154,724.71	Fringe Benefits
HOLT01	360000	930000	710	12AUX	\$13,500.00	Communications
HOLT01	360000	930000	720	12AUX	\$408,654.00	Materials
HOLT01	360000	930000	7277	12AUX	\$33,360.00	Other Administrative Svc
HOLT01	360000	930000	8991	12AUX	(\$199,833.00)	Interdepartmental Sales
HOLT01	360000	930000	8991	12AUX	(\$85,000.00)	Interdepartmental Sales
HOLT01	360000	930000	8991	12AUX	(\$19,634.00)	Interdepartmental Sales
HOLT01	360000	930000	8991	12AUX	(\$10,366.00)	Interdepartmental Sales
HOLT01	360000	930000	9851	12AUX	\$20,129.00	To Index LATH01

Stadium Administration TOTAL: \$77,388.00

Index: HOLT04 Holt Arena Concessions

Index	Fund	Org	Account	Program	Amount	Category
HOLT04	360000	930001	5583T	12AUX	(\$350,000.00)	Concession Sales - Tax
HOLT04	360000	930001	6203	12AUX	\$25,490.00	Temporary Salary
HOLT04	360000	930001	630	12AUX	\$510.00	Fringe Benefits
HOLT04	360000	930001	720	12AUX	\$74,811.00	Materials
HOLT04	360000	930001	7713	12AUX	\$109,500.00	Resale-Merchandise
HOLT04	360000	930001	800	12AUX	\$5,000.00	Capital

Holt Arena Concessions TOTAL: (\$134,689.00)

Index: HOLT05 Holt Computer Admin Fee

Index	Fund	Org	Account	Program	Amount	Category
HOLT05	360003	930002	720	12AUX	\$30,980.00	Materials
HOLT05	360003	930002	8991	12AUX	(\$15,800.00)	Interdepartmental Sales

Holt Computer Admin Fee TOTAL: \$15,180.00

Index: HOLT02 Holt Arena Maintenance Serv.

Index	Fund	Org	Account	Program	Amount	Category
HOLT02	360000	930003	6103	12AUX	\$44,033.60	Classified Salary
HOLT02	360000	930003	6104	12AUX	\$1,990.49	Shift Differential
HOLT02	360000	930003	6203	12AUX	\$2,966.00	Temporary Salary
HOLT02	360000	930003	630	12AUX	\$38,130.91	Fringe Benefits
HOLT02	360000	930003	720	12AUX	\$39,000.00	Materials

Holt Arena Maintenance Serv. TOTAL: \$126,121.00

IDAHO STATE UNIVERSITY
FY 2018 BUDGET SUMMARY

Program: 12AUX

Organization_Level_2: AG Division of Univ Advancement
Organization_Level_3: AGD Director of Events

Index: HOLT06 Parking & Facility Fees

Index	Fund	Org	Account	Program	Amount	Category
HOLT06	360004	930004	5535T	12AUX	(\$61,000.00)	Other Sales-Tax
HOLT06	360004	930004	5598	12AUX	(\$32,000.00)	Miscellaneous
HOLT06	360004	930004	720	12AUX	\$9,000.00	Materials

Parking & Facility Fees

TOTAL: (\$84,000.00)

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Schedule A - Source of Funds Detail	A-1
Summary of Expenditures by Department by Category	B-1
 Budget Detail by Department	
 INSTRUCTIONAL	
 College of Arts & Letters	
PSYC Portneuf BHC	1
PSYC HealthWest Clinical Externship	1
PSYC MHS Clinical Externship	1
SOC IDHW Scholars Program FY15	2
SOC IDHW Training Program FY15	2
PHYC Psych Assess Inc.	12
 College of Business	
BA Cooper Norman Classroom	12
BA Kelley Contribution	12
BA MBA Contributions	12
BA Building/Technology Contribution	12
Business Tax Institute	12
 College of Education	
EDUC AUSK School Support	1
EDUC BSU SAHE Professional Dev	3
EDUC PTE Teacher Education Grant	3
EDUC ISDE IBC Year 8 1003g	3
EDUC ISDE IBC Year 8 1003a	3
EDUC ISDE IBC Year 8 1003 State	3
EDUC ISDE ID Regional Mathematics	4
League Of Schools	12
 College of Pharmacy	
PHAR EIRMC Pharmacy Services	1
PHAR EIRMC Ambulatory Care	2
PHAR HH Clinical Specialist	2
PHAR FPMC Pharmacy Services	7
 College of Science & Engineering	
CHEM UI Summer Science Camp - STEM	4
PHYS ISDE MSP15	4
PHYS ISDE MSP17	4
ENGR ITD Civil Engr Internship	5
ENGR NRC Nuclear Educ Fellowships	5
ENGR NRC 2016 Scholarships	5
ENGR NRC MOV Training	5
ENGR Nuclear Ed Scholar Program	5
PHYS Quarknet - Nd/Nsf	13

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
College of Technology	
COT IDL Apprenticeship Idaho Proj -----	7
COT CSI Ladder to Success -----	7
COT NSF Energy Systems Scholars -----	7
COT NSF POWER Careers -----	7
COT BEA ESTEC Support FY16 -----	8
COT NIC Idaho Center of Excellence -----	8
COT Adult Basic Ed - State -----	13
COT Title lic Counselor -----	13
COT Tech General Ed -----	13
COT ALB Continuous Enrollment -----	14
General Instruction	
STAFF TRIO Upward Bound -----	8
STAFF TRIO UpwardBound Math Science -----	8
STAFF TRIO Stud Support Serv FY16 -----	9
STAFF TRIO Talent Search Magic Vall -----	9
STAFF TRIO Talent Search SE Idaho -----	9
STAFF TRIO EOC Magic Valley -----	9
STAFF TRIO Upward Bound FY18 -----	10
MUSM UI 3-D Technology Internships -----	10
BS UW Frontier Aids Education -----	10
IEM IDHW Comm Health Worker -----	11
STAFF IDHW Green Dot FY16 -----	11
Informatics Research Institute (IRI)	
IRI NSA Cyber Defense Scholars -----	11
IRI NSF Scholarship for Service IV -----	11
Kasiska College of Health Professions	
MEDI VA Tivis Appointment -----	1
NURS JONAS Scholars -----	5
HCA UW Evidence Based Management -----	6
COUN SLRMC MH Support -----	6
COUN HRSA Scholar Disadv Stu FY17 -----	6
FMED IDHW HealthWest RWPB-2 -----	6
PA HRSA Pipeline to Diversity -----	6
NTD SCORE-United Dairyemen -----	13
Vice President for Research	
IF BEA Education Contract FY16 -----	10
IF BEA Education Contract FY17 -----	10

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
RESEARCH	
Accelerator Center	
ACCL Sandia ISIS E Beam Improvement	36
ACCL DOE Design and Development	36
ACCL Sandia Research on TriMev	36
ACCL LLNL Photon Active Search Sys	36
ACCL BEA DRCT MMAS 2015	37
ACCL BEA Noble Gas Irradiation	37
ACCL L3 Pulsed Power Trade Studies	37
ACCL DTRA Teller Light Production	37
ACCL BEA Digital Radiography II	37
ACCL BEA Construc & Test of LINAC	37
ACCL UES Design & Dev 50-kV	38
ACCL DOD Install Eval Neutron Targe	38
Center for Adv Energy Studies (CAES)	
CAES BEA CAES Health Physicist	39
CAES BSU CAES Health Physicist	39
CAES UI CAES Health Physicist	39
CAES UWYOM CAES Health Physicist	39
CAMAS	
CAMAS NSF Improving Access	39
College of Arts & Letters	
LANG NPS Adventure Outdoor Rec	14
ANTH USFWS Alaska Subsistence	14
PSYC NIH Sleep Problems	14
PSYC NSF State and Trait Accuracy	15
PSYC NIH Food Insecurity	15
College of Business	
COB NSF Indigenous Nations	15
College of Education	
EDUC IDVR Academy X	15
EDUC NSF User Performance	16
College of Pharmacy	
PHAR VA KMK CRATE Study	14
PHAR ASHP BI Weight Gain	31
PHAR UofU Antibiotic Use	31

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
College of Science & Engineering	
BIOL DV UG Research -----	16
BIOL CDM Gene Expression -----	16
BIOL Cestone Film Analysis -----	16
BIOL NSF RAINS -----	16
BIOL SBT Genetic Analysis -----	16
BIOL NSF Reynolds Creek -----	17
BIOL UAFAIR Long Term Records -----	17
BIOL NASA Extracellular Electron -----	17
BIOL USGS Long Term Dynamics -----	17
BIOL NIH Mechanisms of Respiratory -----	17
BIOL SBT Evaluate Factors -----	18
BIOL NSF Salmon Antiquity Alaska -----	18
BIOL MCT Bioenergetic - Keeley -----	18
BIOL BOR Food Web Analysis -----	18
BIOL NIH Determinants of Sodium Cha -----	18
BIOL USDA Evaluating CRP-SAFE -----	19
BIOL WAI Plant Community Classifica -----	19
BIOL WMU EAGER-NEON Exploring Ecosy -----	19
BIOL BSU Dev of Miniature Prototype -----	19
BIOL ALMERIA Life Green Link -----	20
BIOL USFS River Floodplain -----	20
lvi Footprints -----	20
BIOL American Primate Research -----	20
CHEM NSF Scholarships for Chemistry -----	20
CHEM NSF Regularization Adaption -----	20
CHEM DOJ Serial Number Recovery -----	21
CHEM UI ISGC SEED Enhanced Chem -----	21
GEOL NASA Field Investigations -----	21
GEOL NSF Legacy of Transience -----	21
GEOL NASA BASALT -----	21
GEOL UWYOM Teton Fault -----	22
GEOL DV Formation & Fate of Log Jam -----	22
GEOL NSF Quantifying Deformation -----	22
GEOL AV National Consortium Remote -----	22
GEOL NSF CAREER: Active Learning -----	23
GEOL CUAHSI Talk Water -----	23
GEOL USGS Map of Bayhorse -----	23
PHYS WAI Environmental Surveillance -----	23
PHYS NSF Weak and Strong Nature -----	23
ENGR ITD Bridge Deck Connection -----	24
ENGR CIA Direct Shear -----	24
ENGR NSF Collaborative Research -----	24
ENGR BEA Flooding Research FY16 -----	24
ENGR IDEQ Environ Monitor Lab 2015 -----	24
ENGR BEA Neutron Radiography -----	25
ENGR CUNY Expr Invest of Force -----	25
ENGR DOE Reactor Safety Channels Up -----	25
ENGR DOE Enhancing Irradiation Tole -----	25
ENGR BEA CAES Capability Coord & Pro -----	26
ENGR BEA Exascale Computing -----	26
ENGR USU MBM Fuel Simulations -----	26
ENGR BEA Advanced Manufacturing -----	26

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
College of Science & Engineering - Continued	
ENGR BEA PET Experiment 2017 -----	26
ENGR BEA Wave Impact Simulation -----	27
ENGR LANL MCNP6 High Energy Codes -----	27
ENGR NRC 2013 Fellowship Program -----	27
ENGR DOE Experimental Breeder -----	27
ENGR UWIS Adv Instrumentation -----	27
ENGR BEA Vintage Data -----	27
College of Technology	
COT BEA Application of Trad Risk -----	31
COT BEA Miniaturized Wireless -----	32
Idaho Biomedical Research Institute	
MRCF USDA ARS Sampling Services -----	39
Idaho Museum of Natural History	
MUSM DOE IMNH Curation Project -----	32
MUSM NSF Hot Springs Village Site -----	32
MUSM USDA Curation & Use -----	32
Kasiska College of Health Professions	
NURS HRSA Idaho Senior Refugee -----	28
CSED NIH Normative Wideband Acoust -----	28
HNS CTGC Bone Response -----	28
PH IDHW CDC Oral Health -----	28
PH IDHW Evaluation of ID Quitline -----	29
FMED Duke EXSCEL -----	29
FMED UNM Limited Comp CTR -----	29
FMED JSAL ORBIT AF-II -----	29
FMED UI MedFocus -----	29
FMED Covance BEST Study -----	30
FMED UW Feasibility of Integrated -----	30
FMED UNLV Integr Clinical Telepharm -----	30
FMED UW Patient Centered Research -----	30
HRP Outreach Partnership Program -----	30
HRP HRSA TBI State Implementation -----	30
HRP ACL TBI State Implementation II -----	31
RISE Building	
RISE BEA Project Dev Support -----	38
RISE BEA TEM Support for CAES -----	38

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
Office of Research	
RESR Unidentified Grant Awards -----	32
RESR BEA Harris Joint Appt -----	32
RESR NASA RECOVER -----	33
RESR BSU CAES MAC Personnel -----	33
RESR UI EPSCoR VII MILES Management -----	33
RESR UI EPSCoR VII MILES Sustain -----	33
RESR UI EPSCoR VII MILES Cyber Fed -----	33
RESR UI EPSCoR VII MILES CyberState -----	33
RESR UI EPSCoR VII MILES Diversity -----	34
RESR UI EPSCoR VII MILES Res Fed -----	34
RESR UI EPSCoR VII MILES Res State -----	34
RESR UI EPSCoR VII MILES Engage Fed -----	34
RESR UI INBRE 3 -----	35
RESR BEA Kerby Joint Appointment -----	35
RESR BEA Wen Joint Appointment -----	35
RESR BEA Jacobsen Joint Appt -----	35
RESR BEA Pope Joint Appt FY16 -----	35
RESR BEA Imel Joint Appt FY16 -----	35
RESR BSU Port/Bann Watershed LiDAR -----	36
 PUBLIC SERVICES	
College of Arts & Letters	
MC IHC Surviving Voices -----	41
PSYC BEA Internship -----	41
PSYC IDHW Children's MHP Manual -----	42
 College of Business	
COB BSU TechHelp NIST Fed -----	40
COB BSU TechHelp NIST Prog Inc -----	40
COB BSU TechHelp EDA Fed -----	40
COB ITD Social & Economic Impacts -----	40
SBDC BSU SBDC Idaho Falls FED II -----	40
SBDC BSU Idaho Falls STATE II -----	40
BA COB EIDC Corp Contract -----	42
SBDC BSU SBDC Pocatello FED II -----	42
SBDC BSU Pocatello STATE II -----	42
SBDC BSU Procurement Tech Asst -----	43
SBDC BSU Procurement Tech Asst IF -----	43
 College of Pharmacy	
PHAR SARMC Umbrella Edu Affiliation -----	41
PHAR AACP Drug Information Education -----	45
 College of Science & Engineering	
GEOL USGS GRA for Data Coll & Mgmt -----	43
PHYS ISDE ISU Sci & Engr Outreach -----	43
ENGR BEA Component Flooding -----	43

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
College of Technology	
COT ITD Student Internships	41
COT Workforce Training Grant	45
COT SBT Conduction Economic Portfol	45
Adult Basic Ed	45
Abe Staff Development	46
COT Center For New Directions	46
COT Non Traditional Training Proj	46
EI/Civics Grant	46
COT Area V Tech Prep Consortium	46
Idaho Museum of Natural History	
MUSM ISHS Online Textile Exhibit	47
MUSM BOR 3D Bison Scans	47
MUSM BLM Long term Curation & Mgmt	47
Kasiska College of Health Professions	
MEDI SLRMC Post Doc Fellow	41
CSED OBER Group Based Parent	44
FMED HRSA RW Early Intervention	44
FMED IDHW RWPB Medical Case Mgmt	44
FMED IHFA Homeless Mgmt Information	44
PA PAF Improving Mental Health	44
HRP IHCF Serve Idaho FY15	44
Miscellaneous	
STAFF IDVR Workforce Innovation	46
STAFF KISU-FM	48
STAFF CPB RCS - RESTRICTED	48
CTEST Genesis Project	48
SUB PANTRY	48
STAFF PRIDE LGBTQ Programming	48
STAFF UPRR Body Image Program	49
Office of Research	
RESR ITD Geodetic Coordinator	47
RESR BEA HP Assist Software Support	47
RESR ITD Corridor Image Services	47
RESR NOAA Mrkt Squid Stable Isotope	48
LIBRARY	
University Library	
Lud Pollak Trust	49

**IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
2017-2018**

TABLE OF CONTENTS

	<u>Page</u>
SERVICES TO STUDENTS	
College of Arts & Letters	
PSYC Bannock Youth Foundation -----	49
Finance & Administration	
CWSP Employment -----	49
Student Services	
STAFF Student Emergency Funds -----	49
STAFF VS Facility Animal Fund -----	49
Student Financial Aid & Scholarships -----	50
ACADEMIC SUPPORT	
Academic Affairs	
IR SBOE IR SLDS -----	50
OTHER	
Bengal Pharmacy LLC -----	51
PMC - Family Practice Clinic -----	51
IAGD-GME - Pocatello -----	52
IAGD-GME - Boise -----	52

**IDAHO STATE UNIVERSITY
SUMMARY OF SOURCES AND USES
GRANTS & CONTRACTS
JULY 1, 2017 - JUNE 30, 2018**

Sources of Funds:

State Appropriations	
General Account	
Endowment Funds	
Student Fees	
Total Appropriations	<u>\$0</u>
Other Student Fees	\$0
Federal Approp/Grants/Contracts	13,411,450
Federal Student Financial Aid	92,794,149
State Grants & Contracts	8,526,407
Private Gifts, Grants & Contract	6,367,403
Sales & Services of Educ Act	0
Sales & Services of Aux Ent	0
Indirect Costs	0
Other	2,693,965
Total Revenue	<u><u>\$123,793,374</u></u>

Uses of Funds:

Instruction	\$9,635,667
Research	15,245,388
Public Service	2,500,168
Academic Support	60,000
Libraries	1,102
Student Services	222,740
Institutional Support	0
Physical Plant	0
Scholarships & Fellowships	1,180,636
Federal Student Financial Aid	92,794,149
Auxiliary Enterprises	0
Mandatory Transfers	0
Other	2,153,524
Total Uses	<u><u>\$123,793,374</u></u>

Increase/(Decrease) to Balance	<u><u>\$0</u></u>
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Employee FTE	111.08
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SCHEDULE-A

IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
DEPARTMENTAL SUMMARY
JULY 1, 2017 - JUNE 30, 2018

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
<u>COLLEGE OF ARTS & LETTERS</u>											
RANT	ANTHROPOLOGY	0.00	\$42,000	\$23,900	\$0	\$0	\$65,900	\$65,900	\$0	\$0	\$65,900
RLAN	LANGUAGES AND LITERATURE	0.00	3,185	6,725	0	0	9,910	9,910	0	0	9,910
RMC	COMMUN. & RHETORICAL STUDIES	0.00	0	2,000	0	0	2,000	2,000	0	0	2,000
RSOC	SOCIOLOGY & SOCIAL WORK DEPT	1.25	501,315	166,649	0	0	667,964	667,964	0	0	667,964
RPSY	PSYCHOLOGY DEPT	0.05	377,038	324,662	0	0	701,700	701,700	0	0	701,700
	TOTAL ARTS & LETTERS	1.30	\$923,538	\$523,936	\$0	\$0	\$1,447,474	\$1,447,474	\$0	\$0	\$1,447,474
<u>COLLEGE OF BUSINESS</u>											
RBA	COLLEGE OF BUSINESS	4.00	\$417,122	\$211,305	\$0	\$22,319	\$650,746	\$650,746	\$0	\$0	\$650,746
RSBD	CTR BUSINESS RESEARCH & SERV	2.77	277,187	43,489	0	0	320,676	320,676	0	0	320,676
	TOTAL EDUCATION	6.77	\$694,309	\$254,794	\$0	\$22,319	\$971,422	\$971,422	\$0	\$0	\$971,422
<u>COLLEGE OF EDUCATION</u>											
REDU	COLLEGE OF EDUCATION	6.00	\$769,996	\$1,202,907	\$0	\$0	\$1,972,903	\$1,972,903	\$0	\$0	\$1,972,903
ROLP	EDUCATIONAL LEARNING AND DEV	2.05	146,540	33,870	0	0	180,410	180,410	0	0	180,410
	TOTAL EDUCATION	8.05	\$916,536	\$1,236,777	\$0	\$0	\$2,153,313	\$2,153,313	\$0	\$0	\$2,153,313
<u>COLLEGE OF SCIENCE & ENGINEERING</u>											
REGR	ENGINEERING DEPT	1.00	\$866,449	\$928,457	\$0	\$5,000	\$1,799,906	\$1,799,906	\$0	\$0	\$1,799,906
RBIO	BIOLOGICAL SCIENCES	1.00	446,818	738,750	0	30,000	1,215,568	1,215,568	0	0	1,215,568
RCHM	CHEMISTRY	0.00	151,139	285,098	0	0	436,237	436,237	0	0	436,237
RPHY	PHYSICS DEPT	0.00	313,117	359,603	0	6,000	678,720	678,720	0	0	678,720
RGEO	GEOLOGY	0.00	250,744	310,121	0	9,858	570,723	570,723	0	0	570,723
	TOTAL ENGINEERING	2.00	\$2,028,267	\$2,622,029	\$0	\$50,858	\$4,701,154	\$4,701,154	\$0	\$0	\$4,701,154
<u>KASISKA COLLEGE OF HEALTH PROFESSIONS</u>											
RCOU	COUNSELING	0.00	\$1,000	\$17,040	\$0	\$0	\$18,040	18,040	\$0	\$0	\$18,040
RHC	HEALTH CARE ADMINISTRATION	0.00	3,180	11,820	0	0	15,000	15,000	0	0	15,000
RIRH	INSTITUTE OF RURAL HEALTH	3.02	425,451	153,116	0	0	578,567	578,567	0	0	578,567
RNUR	NURSING	0.28	326,000	189,000	0	0	515,000	515,000	0	0	515,000
RPH	PUBLIC HEALTH	0.35	38,381	21,540	0	0	59,921	59,921	0	0	59,921
RCSE	COMMUN SCI DISORDERS/DEAF EDUC	0.00	66,032	35,308	0	1,000	102,340	102,340	0	0	102,340
RNUT	NUTRITION SCIENCES	0.00	10,000	2,500	0	0	12,500	12,500	0	0	12,500
AGY	FAMILY PRACTICE RESIDENCY	29.19	2,042,627	0	0	0	2,042,627	2,042,627	0	0	2,042,627
RFME	FAMILY MEDICINE	5.77	569,655	109,278	0	0	678,933	678,933	0	0	678,933
RPA	PHYSICIAN ASSISTANT PROGRAM	0.25	64,000	87,500	0	0	151,500	151,500	0	0	151,500
50SC	DIETETICS	0.46	115,591	2,143	0	0	117,734	117,734	0	0	117,734
	TOTAL HEALTH PROFESSIONS	39.32	\$3,661,917	\$629,245	\$0	\$1,000	\$4,292,162	\$4,292,162	\$0	\$0	\$4,292,162

IDAHO STATE UNIVERSITY
GRANTS & CONTRACTS
DEPARTMENTAL SUMMARY
JULY 1, 2017 - JUNE 30, 2018

INDEX	DEPARTMENT	EXPENDITURE SUMMARY					FY2018 TOTAL	REVENUE SUMMARY			FY2018 TOTAL
		FTE POSITIONS	PERSONNEL COSTS	OPERATING EXPENSES	TRANSFERS	CAPITAL OUTLAY	TOTAL AMOUNT	REVENUE AMOUNT	TRANSFERS	FUND BALANCE	TOTAL REVENUE
COLLEGE OF PHARMACY											
RPHR	COL OF PHARMACY	2.41	\$479,848	\$9,260	\$0	\$0	\$489,108	\$489,108	\$0	\$0	\$489,108
	TOTAL PHARMACY	2.41	\$479,848	\$9,260	\$0	\$0	\$489,108	\$489,108	\$0	\$0	\$489,108
OTHER											
		41.74	4,141,765	638,505		1,000		4,781,270			
RRES	OFFICE OF RESEARCH	12.06	\$1,689,212	\$5,642,499	\$0	\$20,000	\$7,351,711	\$7,351,711	\$0	\$0	\$7,351,711
RLIB	LIBRARY	0.00	0	1,102	0	0	1,102	1,102	0	0	1,102
RBS	ACADEMIC PROGRAMS	4.08	697,260	225,302	0	0	922,562	922,562	0	0	922,562
RACL	ACCELERATOR CENTER	1.88	712,067	404,491	0	347,097	1,463,655	1,463,655	0	0	1,463,655
RRIS	RISE COMPLEX	0.00	128,483	83,592	0	0	212,075	212,075	0	0	212,075
RMRC	ID BIOMED RESEARCH INST	0.00	0	22,000	0	0	22,000	22,000	0	0	22,000
RIRI	INFOMATICS RESEARCH INST	0.00	52,000	431,400	0	0	483,400	483,400	0	0	483,400
RCAE	CENTER FOR ADV ENERGY STUDIES	0.00	57,705	0	0	0	57,705	57,705	0	0	57,705
RMNH	ID MUSEUM OF NAT HISTORY	0.50	62,667	78,908	0	0	141,575	141,575	0	0	141,575
	TOTAL OTHER	18.52	\$3,399,394	\$6,889,294	\$0	\$367,097	\$10,655,785	\$10,655,785	\$0	\$0	\$10,655,785
COLLEGE OF TECHNOLOGY											
	COLLEGE OF TECHNOLOGY	13.58	\$1,772,186	\$741,449	\$0	\$0	\$2,513,635	\$2,513,635	\$0	\$0	\$2,513,635
	TOTAL COL OF TECHNOLOGY	13.58	\$1,772,186	\$741,449	\$0	\$0	\$2,513,635	\$2,513,635	\$0	\$0	\$2,513,635
STUDENT SERVICES											
RTRI	TRIO	16.34	\$1,482,112	\$595,661	\$0	\$0	\$2,077,773	\$2,077,773	\$0	\$0	\$2,077,773
RDIS	ADA & DISABILITY CENTER	0.00	9,100	9,610	0	0	18,710	18,710	0	0	18,710
	STUDENT AFFAIRS	0.00	67,350	180,575	0	0	247,925	247,925	0	0	247,925
RSCT	PREVENTION EDUCATION	0.00	22,800	19,264	0	0	42,064	42,064	0	0	42,064
	STUDENT FINANCIAL AIDS	2.79	207,064	2,001,190	0	0	2,208,254	2,208,254	0	0	2,208,254
	STUDENT AID	0.00	0	91,974,595	0	0	91,974,595	91,974,595	0	0	91,974,595
	TOTAL STUDENT SERVICES	19.13	\$1,788,426	\$94,780,895	\$0	\$0	\$96,569,321	\$96,569,321	\$0	\$0	\$96,569,321
TOTAL IDAHO STATE UNIVERSITY											
	GENERAL EDUCATION PROGRAMS	111.08	\$15,664,421	\$107,687,679	\$0	\$441,274	\$123,793,374	\$123,793,374	\$0	\$0	\$123,793,374

Program: 01IG

Organization_Level_2: AB Division of Health Sciences
 Organization_Level_3: ABA Division of Health Sciences

Index: ROME03 MEDI VA Tivis Appointment

Index	Fund	Org	Account	Program	Amount	Category
ROME03	210297	200000	5711	01IG	(\$39,911.00)	Grants and Contracts - Federal
ROME03	210297	200000	6101	01IG	\$28,097.74	Faculty Salary
ROME03	210297	200000	630	01IG	\$11,813.26	Fringe Benefits

MEDI VA Tivis Appointment TOTAL: \$0.00

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY14 PSYC Portneuf BHC

Index	Fund	Org	Account	Program	Amount	Category
RPSY14	260276	313200	5751	01IG	(\$24,840.00)	Grants and Contracts - Private
RPSY14	260276	313200	6203	01IG	\$24,353.00	Temporary Salary
RPSY14	260276	313200	630	01IG	\$487.00	Fringe Benefits

PSYC Portneuf BHC TOTAL: \$0.00

Index: RPSY27 PSYC HealthWest Clinical Externship

Index	Fund	Org	Account	Program	Amount	Category
RPSY27	260529	313200	5751	01IG	(\$20,700.00)	Grants and Contracts - Private
RPSY27	260529	313200	6203	01IG	\$20,294.00	Temporary Salary
RPSY27	260529	313200	630	01IG	\$406.00	Fringe Benefits

PSYC HealthWest Clinical Externship TOTAL: \$0.00

Index: RPSY33 PSYC MHS Clinical Externship

Index	Fund	Org	Account	Program	Amount	Category
RPSY33	260646	313200	5751	01IG	(\$13,800.00)	Grants and Contracts - Private
RPSY33	260646	313200	6203	01IG	\$13,529.00	Temporary Salary
RPSY33	260646	313200	630	01IG	\$271.00	Fringe Benefits

PSYC MHS Clinical Externship TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: REDU41 EDUC AUSK School Support

Index	Fund	Org	Account	Program	Amount	Category
REDU41	260580	335000	5751	01IG	(\$77,000.00)	Grants and Contracts - Private
REDU41	260580	335000	6203	01IG	\$63,725.00	Temporary Salary
REDU41	260580	335000	630	01IG	\$1,275.00	Fringe Benefits
REDU41	260580	335000	700	01IG	\$3,000.00	Travel
REDU41	260580	335000	720	01IG	\$1,000.00	Materials
REDU41	260580	335000	9011	01IG	\$8,000.00	Indirect Cost Expenditure

EDUC AUSK School Support TOTAL: \$0.00

Organization_Level_3: ACI College of Pharmacy

Index: RPHR25 PHAR EIRMC Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
RPHR25	260372	361000	5751	01IG	(\$76,080.00)	Grants and Contracts - Private
RPHR25	260372	361000	6101	01IG	\$57,335.20	Faculty Salary
RPHR25	260372	361000	6203	01IG	\$413.00	Temporary Salary

Program: 01IG

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: RPHR25 PHAR EIRMC Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
RPHR25	260372	361000	630	01IG	\$18,331.80	Fringe Benefits

PHAR EIRMC Pharmacy Services TOTAL: \$0.00

Index: RPHR45 PHAR EIRMC Ambulatory Care

Index	Fund	Org	Account	Program	Amount	Category
RPHR45	260588	361000	5751	01IG	(\$36,200.00)	Grants and Contracts - Private
RPHR45	260588	361000	6101	01IG	\$27,315.60	Faculty Salary
RPHR45	260588	361000	630	01IG	\$8,884.40	Fringe Benefits

PHAR EIRMC Ambulatory Care TOTAL: (\$0.00)

Index: RPHR48 PHAR HH Clinical Specialist

Index	Fund	Org	Account	Program	Amount	Category
RPHR48	260644	361000	5751	01IG	(\$72,650.00)	Grants and Contracts - Private
RPHR48	260644	361000	6203	01IG	\$71,225.00	Temporary Salary
RPHR48	260644	361000	630	01IG	\$1,425.00	Fringe Benefits

PHAR HH Clinical Specialist TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RSOC07 SOC IDHW Scholars Program FY15

Index	Fund	Org	Account	Program	Amount	Category
RSOC07	220291	313400	5731	01IGO	(\$124,034.00)	Grants and Contracts - State
RSOC07	220291	313400	6203	01IGO	\$57,015.00	Temporary Salary
RSOC07	220291	313400	630	01IGO	\$1,140.00	Fringe Benefits
RSOC07	220291	313400	700	01IGO	\$1,800.00	Travel
RSOC07	220291	313400	720	01IGO	\$492.00	Materials
RSOC07	220291	313400	870	01IGO	\$54,400.00	GTA Waiver
RSOC07	220291	313400	9011	01IGO	\$9,187.00	Indirect Cost Expenditure

SOC IDHW Scholars Program FY15 TOTAL: \$0.00

Index: RSOC08 SOC IDHW Training Program FY15

Index	Fund	Org	Account	Program	Amount	Category
RSOC08	220292	313400	5731	01IGO	(\$543,930.00)	Grants and Contracts - State
RSOC08	220292	313400	6102	01IGO	\$57,803.20	Professional Salary
RSOC08	220292	313400	6103	01IGO	\$7,077.20	Classified Salary
RSOC08	220292	313400	6203	01IGO	\$341,420.00	Temporary Salary
RSOC08	220292	313400	630	01IGO	\$36,859.60	Fringe Benefits
RSOC08	220292	313400	700	01IGO	\$30,129.00	Travel
RSOC08	220292	313400	720	01IGO	\$30,350.00	Materials
RSOC08	220292	313400	9011	01IGO	\$40,291.00	Indirect Cost Expenditure

SOC IDHW Training Program FY15 TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: REDU52 EDUC BSU SAHE Professional Dev

Index	Fund	Org	Account	Program	Amount	Category
REDU52	220362	331000	5731	01IGO	(\$4,250.00)	Grants and Contracts - State
REDU52	220362	331000	6203	01IGO	\$3,824.00	Temporary Salary
REDU52	220362	331000	630	01IGO	\$76.00	Fringe Benefits
REDU52	220362	331000	9011	01IGO	\$350.00	Indirect Cost Expenditure

EDUC BSU SAHE Professional Dev TOTAL: \$0.00

Index: ROLP02 EDUC PTE Teacher Education Grant

Index	Fund	Org	Account	Program	Amount	Category
ROLP02	220305	333000	5731	01IGO	(\$178,600.00)	Grants and Contracts - State
ROLP02	220305	333000	6101	01IGO	\$66,207.44	Faculty Salary
ROLP02	220305	333000	6103	01IGO	\$14,601.60	Classified Salary
ROLP02	220305	333000	6203	01IGO	\$17,992.00	Temporary Salary
ROLP02	220305	333000	630	01IGO	\$47,198.96	Fringe Benefits
ROLP02	220305	333000	700	01IGO	\$19,100.00	Travel
ROLP02	220305	333000	720	01IGO	\$13,500.00	Materials

EDUC PTE Teacher Education Grant TOTAL: (\$0.00)

Index: REDU47 EDUC ISDE IBC Year 8 1003g

Index	Fund	Org	Account	Program	Amount	Category
REDU47	220346	335000	5731	01IGO	(\$123,521.00)	Grants and Contracts - State
REDU47	220346	335000	6102	01IGO	\$7,405.83	Professional Salary
REDU47	220346	335000	6203	01IGO	\$13,981.00	Temporary Salary
REDU47	220346	335000	630	01IGO	\$3,143.17	Fringe Benefits
REDU47	220346	335000	700	01IGO	\$2,400.00	Travel
REDU47	220346	335000	720	01IGO	\$87,435.00	Materials
REDU47	220346	335000	9011	01IGO	\$9,156.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 8 1003g TOTAL: \$0.00

Index: REDU48 EDUC ISDE IBC Year 8 1003a

Index	Fund	Org	Account	Program	Amount	Category
REDU48	220345	335000	5731	01IGO	(\$906,850.00)	Grants and Contracts - State
REDU48	220345	335000	6102	01IGO	\$161,358.09	Professional Salary
REDU48	220345	335000	6203	01IGO	\$7,038.00	Temporary Salary
REDU48	220345	335000	630	01IGO	\$64,603.91	Fringe Benefits
REDU48	220345	335000	700	01IGO	\$18,000.00	Travel
REDU48	220345	335000	720	01IGO	\$588,569.00	Materials
REDU48	220345	335000	9011	01IGO	\$67,281.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 8 1003a TOTAL: \$0.00

Index: REDU49 EDUC ISDE IBC Year 8 1003 State

Index	Fund	Org	Account	Program	Amount	Category
REDU49	220347	335000	5731	01IGO	(\$320,338.00)	Grants and Contracts - State
REDU49	220347	335000	6102	01IGO	\$38,050.48	Professional Salary
REDU49	220347	335000	6203	01IGO	\$7,623.00	Temporary Salary
REDU49	220347	335000	630	01IGO	\$15,275.52	Fringe Benefits

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: REDU49 EDUC ISDE IBC Year 8 1003 State

Index	Fund	Org	Account	Program	Amount	Category
REDU49	220347	335000	700	01IGO	\$3,600.00	Travel
REDU49	220347	335000	720	01IGO	\$232,061.00	Materials
REDU49	220347	335000	9011	01IGO	\$23,728.00	Indirect Cost Expenditure

EDUC ISDE IBC Year 8 1003 State TOTAL: (\$0.00)

Index: REDU50 EDUC ISDE ID Regional Mathematics

Index	Fund	Org	Account	Program	Amount	Category
REDU50	220348	335000	5731	01IGO	(\$460,801.00)	Grants and Contracts - State
REDU50	220348	335000	6102	01IGO	\$214,032.00	Professional Salary
REDU50	220348	335000	6203	01IGO	\$16,004.00	Temporary Salary
REDU50	220348	335000	630	01IGO	\$84,265.00	Fringe Benefits
REDU50	220348	335000	700	01IGO	\$38,000.00	Travel
REDU50	220348	335000	720	01IGO	\$31,500.00	Materials
REDU50	220348	335000	9011	01IGO	\$77,000.00	Indirect Cost Expenditure

EDUC ISDE ID Regional Mathematics TOTAL: (\$0.00)

Organization_Level_3: ACG College of Science and Engineering

Index: RCHM32 CHEM UI Summer Science Camp - STEM

Index	Fund	Org	Account	Program	Amount	Category
RCHM32	220365	311800	5731	01IGO	(\$10,000.00)	Grants and Contracts - State
RCHM32	220365	311800	6203	01IGO	\$5,285.00	Temporary Salary
RCHM32	220365	311800	630	01IGO	\$106.00	Fringe Benefits
RCHM32	220365	311800	720	01IGO	\$1,778.00	Materials
RCHM32	220365	311800	9011	01IGO	\$2,831.00	Indirect Cost Expenditure

CHEM UI Summer Science Camp - STEM TOTAL: \$0.00

Index: RPHY38 PHYS ISDE MSP15

Index	Fund	Org	Account	Program	Amount	Category
RPHY38	220290	312400	5731	01IGO	(\$51,700.00)	Grants and Contracts - State
RPHY38	220290	312400	6203	01IGO	\$2,647.00	Temporary Salary
RPHY38	220290	312400	630	01IGO	\$53.00	Fringe Benefits
RPHY38	220290	312400	700	01IGO	\$6,000.00	Travel
RPHY38	220290	312400	720	01IGO	\$39,000.00	Materials
RPHY38	220290	312400	9011	01IGO	\$4,000.00	Indirect Cost Expenditure

PHYS ISDE MSP15 TOTAL: \$0.00

Index: RPHY44 PHYS ISDE MSP17

Index	Fund	Org	Account	Program	Amount	Category
RPHY44	220373	312400	5731	01IGO	(\$87,999.00)	Grants and Contracts - State
RPHY44	220373	312400	6203	01IGO	\$12,533.00	Temporary Salary
RPHY44	220373	312400	630	01IGO	\$251.00	Fringe Benefits
RPHY44	220373	312400	700	01IGO	\$3,194.00	Travel
RPHY44	220373	312400	720	01IGO	\$65,502.00	Materials
RPHY44	220373	312400	9011	01IGO	\$6,519.00	Indirect Cost Expenditure

PHYS ISDE MSP17 TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: REGR99 ENGR ITD Civil Engr Internship

Index	Fund	Org	Account	Program	Amount	Category
REGR99	220327	343000	5731	01IGO	(\$30,100.00)	Grants and Contracts - State
REGR99	220327	343000	6203	01IGO	\$9,902.00	Temporary Salary
REGR99	220327	343000	630	01IGO	\$198.00	Fringe Benefits
REGR99	220327	343000	9011	01IGO	\$20,000.00	Indirect Cost Expenditure

ENGR ITD Civil Engr Internship TOTAL: \$0.00

Index: REGR16 ENGR NRC Nuclear Educ Fellowships

Index	Fund	Org	Account	Program	Amount	Category
REGR16	210332	346000	5711	01IGO	(\$102,960.00)	Grants and Contracts - Federal
REGR16	210332	346000	700	01IGO	\$12,160.00	Travel
REGR16	210332	346000	870	01IGO	\$86,000.00	GTA Waiver
REGR16	210332	346000	9011	01IGO	\$4,800.00	Indirect Cost Expenditure

ENGR NRC Nuclear Educ Fellowships TOTAL: \$0.00

Index: REGR1F ENGR NRC 2016 Scholarships

Index	Fund	Org	Account	Program	Amount	Category
REGR1F	210345	346000	5711	01IGO	(\$163,506.00)	Grants and Contracts - Federal
REGR1F	210345	346000	700	01IGO	\$21,995.00	Travel
REGR1F	210345	346000	870	01IGO	\$132,823.00	GTA Waiver
REGR1F	210345	346000	9011	01IGO	\$8,688.00	Indirect Cost Expenditure

ENGR NRC 2016 Scholarships TOTAL: \$0.00

Index: REGR24 ENGR NRC MOV Training

Index	Fund	Org	Account	Program	Amount	Category
REGR24	210318	346000	5711	01IGO	(\$63,200.00)	Grants and Contracts - Federal
REGR24	210318	346000	6203	01IGO	\$38,137.00	Temporary Salary
REGR24	210318	346000	630	01IGO	\$763.00	Fringe Benefits
REGR24	210318	346000	700	01IGO	\$200.00	Travel
REGR24	210318	346000	720	01IGO	\$6,100.00	Materials
REGR24	210318	346000	9011	01IGO	\$18,000.00	Indirect Cost Expenditure

ENGR NRC MOV Training TOTAL: \$0.00

Index: REGR33 ENGR Nuclear Ed Scholar Program

Index	Fund	Org	Account	Program	Amount	Category
REGR33	210145	346000	5711	01IGO	(\$15,000.00)	Grants and Contracts - Federal
REGR33	210145	346000	870	01IGO	\$15,000.00	GTA Waiver

ENGR Nuclear Ed Scholar Program TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: RNUR12 NURS JONAS Scholars

Index	Fund	Org	Account	Program	Amount	Category
RNUR12	260504	350500	5751	01IGO	(\$15,000.00)	Grants and Contracts - Private
RNUR12	260504	350500	870	01IGO	\$15,000.00	GTA Waiver

NURS JONAS Scholars TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RHC001 HCA UW Evidence Based Management

Index	Fund	Org	Account	Program	Amount	Category
RHC001	260640	354000	5751	01IGO	(\$15,000.00)	Grants and Contracts - Private
RHC001	260640	354000	6203	01IGO	\$3,118.00	Temporary Salary
RHC001	260640	354000	630	01IGO	\$62.00	Fringe Benefits
RHC001	260640	354000	700	01IGO	\$7,005.00	Travel
RHC001	260640	354000	720	01IGO	\$568.00	Materials
RHC001	260640	354000	9011	01IGO	\$4,247.00	Indirect Cost Expenditure

HCA UW Evidence Based Management TOTAL: \$0.00

Index: RCOU02 COUN SLRMC MH Support

Index	Fund	Org	Account	Program	Amount	Category
RCOU02	260553	354500	5751	01IGO	(\$1,040.00)	Grants and Contracts - Private
RCOU02	260553	354500	6203	01IGO	\$980.00	Temporary Salary
RCOU02	260553	354500	630	01IGO	\$20.00	Fringe Benefits
RCOU02	260553	354500	9011	01IGO	\$40.00	Indirect Cost Expenditure

COUN SLRMC MH Support TOTAL: \$0.00

Index: RCOU05 COUN HRSA Scholar Disadv Stu FY17

Index	Fund	Org	Account	Program	Amount	Category
RCOU05	210351	354500	5711	01IGO	(\$17,000.00)	Grants and Contracts - Federal
RCOU05	210351	354500	870	01IGO	\$17,000.00	GTA Waiver

COUN HRSA Scholar Disadv Stu FY17 TOTAL: \$0.00

Index: RFME25 FMED IDHW HealthWest RWPB-2

Index	Fund	Org	Account	Program	Amount	Category
RFME25	220302	355500	5731	01IGO	(\$64,494.00)	Grants and Contracts - State
RFME25	220302	355500	6102	01IGO	\$25,885.60	Professional Salary
RFME25	220302	355500	6203	01IGO	\$5,630.00	Temporary Salary
RFME25	220302	355500	630	01IGO	\$11,978.40	Fringe Benefits
RFME25	220302	355500	700	01IGO	\$1,000.00	Travel
RFME25	220302	355500	720	01IGO	\$20,000.00	Materials

FMED IDHW HealthWest RWPB-2 TOTAL: (\$0.00)

Index: RPA003 PA HRSA Pipeline to Diversity

Index	Fund	Org	Account	Program	Amount	Category
RPA003	210311	356500	5711	01IGO	(\$150,000.00)	Grants and Contracts - Federal
RPA003	210311	356500	6101	01IGO	\$15,501.20	Faculty Salary
RPA003	210311	356500	6203	01IGO	\$41,216.00	Temporary Salary
RPA003	210311	356500	630	01IGO	\$7,282.80	Fringe Benefits
RPA003	210311	356500	700	01IGO	\$24,000.00	Travel
RPA003	210311	356500	720	01IGO	\$30,000.00	Materials
RPA003	210311	356500	870	01IGO	\$20,000.00	GTA Waiver
RPA003	210311	356500	9011	01IGO	\$12,000.00	Indirect Cost Expenditure

PA HRSA Pipeline to Diversity TOTAL: \$0.00

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACI College of Pharmacy

Index: RPHR33 PHAR FPMC Pharmacy Services

Index	Fund	Org	Account	Program	Amount	Category
RPHR33	260518	361000	5751	01IGO	(\$67,115.00)	Grants and Contracts - Private
RPHR33	260518	361000	6101	01IGO	\$3,982.74	Faculty Salary
RPHR33	260518	361000	6203	01IGO	\$60,576.00	Temporary Salary
RPHR33	260518	361000	630	01IGO	\$2,556.26	Fringe Benefits

PHAR FPMC Pharmacy Services TOTAL: \$0.00

Organization_Level_3: ACK College of Technology

Index: RWFT13 COT IDL Apprenticeship Idaho Proj

Index	Fund	Org	Account	Program	Amount	Category
RWFT13	220366	382000	5751	01IGO	(\$79,350.00)	Grants and Contracts - Private
RWFT13	220366	382000	6103	01IGO	\$22,576.32	Classified Salary
RWFT13	220366	382000	6203	01IGO	\$15,670.00	Temporary Salary
RWFT13	220366	382000	630	01IGO	\$12,986.68	Fringe Benefits
RWFT13	220366	382000	700	01IGO	\$8,000.00	Travel
RWFT13	220366	382000	720	01IGO	\$6,892.00	Materials
RWFT13	220366	382000	9011	01IGO	\$13,225.00	Indirect Cost Expenditure

COT IDL Apprenticeship Idaho Proj TOTAL: \$0.00

Index: REST11 COT CSI Ladder to Success

Index	Fund	Org	Account	Program	Amount	Category
REST11	220216	405000	5731	01IGO	(\$12,589.00)	Grants and Contracts - State
REST11	220216	405000	6102	01IGO	\$8,705.57	Professional Salary
REST11	220216	405000	630	01IGO	\$3,883.43	Fringe Benefits

COT CSI Ladder to Success TOTAL: (\$0.00)

Index: REST15 COT NSF Energy Systems Scholars

Index	Fund	Org	Account	Program	Amount	Category
REST15	210304	405000	5711	01IGO	(\$125,678.00)	Grants and Contracts - Federal
REST15	210304	405000	6102	01IGO	\$3,571.84	Professional Salary
REST15	210304	405000	6203	01IGO	\$1,829.00	Temporary Salary
REST15	210304	405000	630	01IGO	\$1,425.16	Fringe Benefits
REST15	210304	405000	720	01IGO	\$803.00	Materials
REST15	210304	405000	870	01IGO	\$115,030.00	GTA Waiver
REST15	210304	405000	9011	01IGO	\$3,019.00	Indirect Cost Expenditure

COT NSF Energy Systems Scholars TOTAL: (\$0.00)

Index: REST16 COT NSF POWER Careers

Index	Fund	Org	Account	Program	Amount	Category
REST16	210316	405000	5711	01IGO	(\$397,996.00)	Grants and Contracts - Federal
REST16	210316	405000	6102	01IGO	\$51,228.16	Professional Salary
REST16	210316	405000	6203	01IGO	\$20,874.00	Temporary Salary
REST16	210316	405000	630	01IGO	\$23,559.84	Fringe Benefits
REST16	210316	405000	700	01IGO	\$12,225.00	Travel
REST16	210316	405000	720	01IGO	\$140,400.00	Materials
REST16	210316	405000	870	01IGO	\$51,635.00	GTA Waiver

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: REST16 COT NSF POWER Careers

Index	Fund	Org	Account	Program	Amount	Category
REST16	210316	405000	9011	01IGO	\$98,074.00	Indirect Cost Expenditure

COT NSF POWER Careers TOTAL: (\$0.00)

Index: REST17 COT BEA ESTEC Support FY16

Index	Fund	Org	Account	Program	Amount	Category
REST17	260594	405000	5751	01IGO	(\$199,885.00)	Grants and Contracts - Private
REST17	260594	405000	6203	01IGO	\$113,760.00	Temporary Salary
REST17	260594	405000	630	01IGO	\$2,276.00	Fringe Benefits
REST17	260594	405000	720	01IGO	\$27,250.00	Materials
REST17	260594	405000	9011	01IGO	\$56,599.00	Indirect Cost Expenditure

COT BEA ESTEC Support FY16 TOTAL: \$0.00

Index: RNRS01 COT NIC Idaho Center of Excellence

Index	Fund	Org	Account	Program	Amount	Category
RNRS01	220318	420100	5731	01IGO	(\$594,000.00)	Grants and Contracts - State
RNRS01	220318	420100	6101	01IGO	\$23,400.00	Faculty Salary
RNRS01	220318	420100	6203	01IGO	\$400,681.00	Temporary Salary
RNRS01	220318	420100	630	01IGO	\$25,919.00	Fringe Benefits
RNRS01	220318	420100	700	01IGO	\$12,000.00	Travel
RNRS01	220318	420100	720	01IGO	\$36,000.00	Materials
RNRS01	220318	420100	9011	01IGO	\$96,000.00	Indirect Cost Expenditure

COT NIC Idaho Center of Excellence TOTAL: \$0.00

Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTRI08 STAFF TRIO Upward Bound

Index	Fund	Org	Account	Program	Amount	Category
RTRI08	210238	836000	5711	01IGO	(\$183,447.00)	Grants and Contracts - Federal
RTRI08	210238	836000	6102	01IGO	\$112,587.20	Professional Salary
RTRI08	210238	836000	6103	01IGO	\$8,684.41	Classified Salary
RTRI08	210238	836000	630	01IGO	\$62,175.39	Fringe Benefits

STAFF TRIO Upward Bound TOTAL: \$0.00

Index: RTRI09 STAFF TRIO UpwardBound Math Science

Index	Fund	Org	Account	Program	Amount	Category
RTRI09	210257	836000	5711	01IGO	(\$256,504.00)	Grants and Contracts - Federal
RTRI09	210257	836000	6102	01IGO	\$82,234.88	Professional Salary
RTRI09	210257	836000	6103	01IGO	\$8,684.41	Classified Salary
RTRI09	210257	836000	6203	01IGO	\$38,841.00	Temporary Salary
RTRI09	210257	836000	630	01IGO	\$46,239.71	Fringe Benefits
RTRI09	210257	836000	700	01IGO	\$7,228.00	Travel
RTRI09	210257	836000	720	01IGO	\$22,540.00	Materials
RTRI09	210257	836000	870	01IGO	\$34,145.00	GTA Waiver
RTRI09	210257	836000	9011	01IGO	\$16,591.00	Indirect Cost Expenditure

STAFF TRIO UpwardBound Math Science TOTAL: (\$0.00)

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTRI10 STAFF TRIO Stud Support Serv FY16

Index	Fund	Org	Account	Program	Amount	Category
RTRI10	210312	836000	5711	01IGO	(\$294,177.00)	Grants and Contracts - Federal
RTRI10	210312	836000	6102	01IGO	\$109,977.92	Professional Salary
RTRI10	210312	836000	6103	01IGO	\$8,173.57	Classified Salary
RTRI10	210312	836000	6203	01IGO	\$30,254.00	Temporary Salary
RTRI10	210312	836000	630	01IGO	\$59,454.51	Fringe Benefits
RTRI10	210312	836000	700	01IGO	\$6,500.00	Travel
RTRI10	210312	836000	720	01IGO	\$27,000.00	Materials
RTRI10	210312	836000	870	01IGO	\$33,437.00	GTA Waiver
RTRI10	210312	836000	9011	01IGO	\$19,380.00	Indirect Cost Expenditure

STAFF TRIO Stud Support Serv FY16 TOTAL: (\$0.00)

Index: RTRO11 STAFF TRIO Talent Search Magic Vall

Index	Fund	Org	Account	Program	Amount	Category
RTRO11	210335	836000	5711	01IGO	(\$239,777.00)	Grants and Contracts - Federal
RTRO11	210335	836000	6102	01IGO	\$96,511.68	Professional Salary
RTRO11	210335	836000	6103	01IGO	\$8,684.43	Classified Salary
RTRO11	210335	836000	6203	01IGO	\$6,456.00	Temporary Salary
RTRO11	210335	836000	630	01IGO	\$58,347.89	Fringe Benefits
RTRO11	210335	836000	700	01IGO	\$8,000.00	Travel
RTRO11	210335	836000	720	01IGO	\$44,000.00	Materials
RTRO11	210335	836000	9011	01IGO	\$17,777.00	Indirect Cost Expenditure

STAFF TRIO Talent Search Magic Vall TOTAL: \$0.00

Index: RTRO12 STAFF TRIO Talent Search SE Idaho

Index	Fund	Org	Account	Program	Amount	Category
RTRO12	210336	836000	5711	01IGO	(\$497,595.00)	Grants and Contracts - Federal
RTRO12	210336	836000	6102	01IGO	\$195,112.64	Professional Salary
RTRO12	210336	836000	6103	01IGO	\$8,684.41	Classified Salary
RTRO12	210336	836000	6203	01IGO	\$20,706.00	Temporary Salary
RTRO12	210336	836000	630	01IGO	\$110,496.95	Fringe Benefits
RTRO12	210336	836000	700	01IGO	\$24,000.00	Travel
RTRO12	210336	836000	720	01IGO	\$101,688.00	Materials
RTRO12	210336	836000	9011	01IGO	\$36,907.00	Indirect Cost Expenditure

STAFF TRIO Talent Search SE Idaho TOTAL: (\$0.00)

Index: RTRO13 STAFF TRIO EOC Magic Valley

Index	Fund	Org	Account	Program	Amount	Category
RTRO13	210343	836000	5711	01IGO	(\$236,000.00)	Grants and Contracts - Federal
RTRO13	210343	836000	6102	01IGO	\$53,019.20	Professional Salary
RTRO13	210343	836000	6103	01IGO	\$8,173.57	Classified Salary
RTRO13	210343	836000	6203	01IGO	\$111,671.00	Temporary Salary
RTRO13	210343	836000	630	01IGO	\$32,155.23	Fringe Benefits
RTRO13	210343	836000	700	01IGO	\$6,000.00	Travel
RTRO13	210343	836000	720	01IGO	\$7,500.00	Materials
RTRO13	210343	836000	9011	01IGO	\$17,481.00	Indirect Cost Expenditure

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACN Associate Provost Acad Programming

Index: RTR013 STAFF TRIO EOC Magic Valley

STAFF TRIO EOC Magic Valley TOTAL: (\$0.00)

Index: RTR014 STAFF TRIO Upward Bound FY18

Index	Fund	Org	Account	Program	Amount	Category
RTR014	210350	836000	5711	01IGO	(\$370,273.00)	Grants and Contracts - Federal
RTR014	210350	836000	6203	01IGO	\$200,771.00	Temporary Salary
RTR014	210350	836000	630	01IGO	\$4,015.00	Fringe Benefits
RTR014	210350	836000	700	01IGO	\$13,000.00	Travel
RTR014	210350	836000	720	01IGO	\$131,681.00	Materials
RTR014	210350	836000	9011	01IGO	\$20,806.00	Indirect Cost Expenditure

STAFF TRIO Upward Bound FY18 TOTAL: \$0.00

Organization_Level_3: ACO Idaho Museum of Natural History

Index: RMNH33 MUSM UI 3-D Technology Internships

Index	Fund	Org	Account	Program	Amount	Category
RMNH33	220352	510000	5731	01IGO	(\$9,784.00)	Grants and Contracts - State
RMNH33	220352	510000	6203	01IGO	\$6,875.00	Temporary Salary
RMNH33	220352	510000	630	01IGO	\$138.00	Fringe Benefits
RMNH33	220352	510000	9011	01IGO	\$2,771.00	Indirect Cost Expenditure

MUSM UI 3-D Technology Internships TOTAL: \$0.00

Organization_Level_3: ACP Academic Programs/Outreach

Index: RINEL4 IF BEA Education Contract FY16

Index	Fund	Org	Account	Program	Amount	Category
RINEL4	260592	520000	5751	01IGO	(\$78,586.00)	Grants and Contracts - Private
RINEL4	260592	520000	6101	01IGO	\$60,312.14	Faculty Salary
RINEL4	260592	520000	630	01IGO	\$18,273.86	Fringe Benefits

IF BEA Education Contract FY16 TOTAL: \$0.00

Index: RINEL5 IF BEA Education Contract FY17

Index	Fund	Org	Account	Program	Amount	Category
RINEL5	260657	520000	5751	01IGO	(\$630,783.00)	Grants and Contracts - Private
RINEL5	260657	520000	6101	01IGO	\$278,878.64	Faculty Salary
RINEL5	260657	520000	6203	01IGO	\$74,856.00	Temporary Salary
RINEL5	260657	520000	630	01IGO	\$91,939.36	Fringe Benefits
RINEL5	260657	520000	700	01IGO	\$6,500.00	Travel
RINEL5	260657	520000	9011	01IGO	\$178,609.00	Indirect Cost Expenditure

IF BEA Education Contract FY17 TOTAL: \$0.00

Index: RBS018 BS UW Frontier Aids Education

Index	Fund	Org	Account	Program	Amount	Category
RBS018	260584	520500	5751	01IGO	(\$147,193.00)	Grants and Contracts - Private
RBS018	260584	520500	6102	01IGO	\$72,654.40	Professional Salary
RBS018	260584	520500	6203	01IGO	\$14,045.00	Temporary Salary
RBS018	260584	520500	630	01IGO	\$28,300.60	Fringe Benefits
RBS018	260584	520500	700	01IGO	\$4,824.00	Travel

Program: 01IGO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACP Academic Programs/Outreach

Index: RBS018 BS UW Frontier Aids Education

Index	Fund	Org	Account	Program	Amount	Category
RBS018	260584	520500	720	01IGO	\$16,417.00	Materials
RBS018	260584	520500	9011	01IGO	\$10,952.00	Indirect Cost Expenditure

BS UW Frontier Aids Education TOTAL: \$0.00

Index: RIEM01 IEM IDHW Comm Health Worker

Index	Fund	Org	Account	Program	Amount	Category
RIEM01	220342	520560	5731	01IGO	(\$66,000.00)	Grants and Contracts - State
RIEM01	220342	520560	6102	01IGO	\$8,707.62	Professional Salary
RIEM01	220342	520560	6203	01IGO	\$44,436.00	Temporary Salary
RIEM01	220342	520560	630	01IGO	\$4,856.38	Fringe Benefits
RIEM01	220342	520560	700	01IGO	\$500.00	Travel
RIEM01	220342	520560	720	01IGO	\$1,500.00	Materials
RIEM01	220342	520560	9011	01IGO	\$6,000.00	Indirect Cost Expenditure

IEM IDHW Comm Health Worker TOTAL: \$0.00

Organization_Level_2: AD Division of Research
Organization_Level_3: ACB Informatics Research Inst (IRI)

Index: RIRI05 IRI NSA Cyber Defense Scholars

Index	Fund	Org	Account	Program	Amount	Category
RIRI05	210271	301000	5711	01IGO	(\$7,000.00)	Grants and Contracts - Federal
RIRI05	210271	301000	870	01IGO	\$7,000.00	GTA Waiver

IRI NSA Cyber Defense Scholars TOTAL: \$0.00

Index: RIRI06 IRI NSF Scholarship for Service IV

Index	Fund	Org	Account	Program	Amount	Category
RIRI06	210308	301000	5711	01IGO	(\$476,400.00)	Grants and Contracts - Federal
RIRI06	210308	301000	6203	01IGO	\$50,980.00	Temporary Salary
RIRI06	210308	301000	630	01IGO	\$1,020.00	Fringe Benefits
RIRI06	210308	301000	700	01IGO	\$2,000.00	Travel
RIRI06	210308	301000	720	01IGO	\$5,400.00	Materials
RIRI06	210308	301000	870	01IGO	\$395,000.00	GTA Waiver
RIRI06	210308	301000	9011	01IGO	\$22,000.00	Indirect Cost Expenditure

IRI NSF Scholarship for Service IV TOTAL: \$0.00

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFD Assistant Dean of Student Affairs

Index: RGND18 STAFF IDHW Green Dot FY16

Index	Fund	Org	Account	Program	Amount	Category
RGND18	220336	839000	5731	01IGO	(\$17,525.00)	Grants and Contracts - State
RGND18	220336	839000	6203	01IGO	\$10,147.00	Temporary Salary
RGND18	220336	839000	630	01IGO	\$203.00	Fringe Benefits
RGND18	220336	839000	700	01IGO	\$1,400.00	Travel
RGND18	220336	839000	720	01IGO	\$2,270.00	Materials
RGND18	220336	839000	9011	01IGO	\$3,505.00	Indirect Cost Expenditure

STAFF IDHW Green Dot FY16 TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY04 PHYC Psych Assess Inc.

Index	Fund	Org	Account	Program	Amount	Category
RPSY04	260089	313200	5751	01INS	(\$11,385.00)	Grants and Contracts - Private
RPSY04	260089	313200	6203	01INS	\$11,162.00	Temporary Salary
RPSY04	260089	313200	630	01INS	\$223.00	Fringe Benefits

PHYC Psych Assess Inc. TOTAL: \$0.00

Organization_Level_3: ACE College of Business Dean

Index: 50BA01 BA Cooper Norman Classroom

Index	Fund	Org	Account	Program	Amount	Category
50BA01	295011	320000	5931	01INS	(\$31,356.00)	Gifts and Donations
50BA01	295011	320000	720	01INS	\$23,245.00	Materials
50BA01	295011	320000	800	01INS	\$8,111.00	Capital

BA Cooper Norman Classroom TOTAL: \$0.00

Index: 50BA02 BA Kelley Contribution

Index	Fund	Org	Account	Program	Amount	Category
50BA02	295012	320000	5931	01INS	(\$2,246.00)	Gifts and Donations
50BA02	295012	320000	720	01INS	\$2,246.00	Materials

BA Kelley Contribution TOTAL: \$0.00

Index: 50BA03 BA MBA Contributions

Index	Fund	Org	Account	Program	Amount	Category
50BA03	295013	320000	5931	01INS	(\$4,430.00)	Gifts and Donations
50BA03	295013	320000	720	01INS	\$4,430.00	Materials

BA MBA Contributions TOTAL: \$0.00

Index: 50BA04 BA Building/Technology Contribution

Index	Fund	Org	Account	Program	Amount	Category
50BA04	295016	320000	5931	01INS	(\$52,827.00)	Gifts and Donations
50BA04	295016	320000	720	01INS	\$40,719.00	Materials
50BA04	295016	320000	800	01INS	\$12,108.00	Capital

BA Building/Technology Contribution TOTAL: \$0.00

Index: 50BTAX Business Tax Institute

Index	Fund	Org	Account	Program	Amount	Category
50BTAX	295005	326000	5411	01INS	(\$10,683.00)	Conference/Programs-Non Credit
50BTAX	295005	326000	700	01INS	\$63.00	Travel
50BTAX	295005	326000	710	01INS	\$200.00	Communications
50BTAX	295005	326000	720	01INS	\$8,320.00	Materials
50BTAX	295005	326000	800	01INS	\$2,100.00	Capital

Business Tax Institute TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: 50ICEE League Of Schools

Index	Fund	Org	Account	Program	Amount	Category
50ICEE	295004	335000	5674	01INS	(\$1,300.00)	Miscellaneous Income

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACF College of Education

Index: 50ICEE League Of Schools

Index	Fund	Org	Account	Program	Amount	Category
50ICEE	295004	335000	710	01INS	\$200.00	Communications
50ICEE	295004	335000	720	01INS	\$1,100.00	Materials

League Of Schools TOTAL: \$0.00

Organization_Level_3: ACG College of Science and Engineering

Index: RPHY05 PHYS Quarknet - Nd/Nsf

Index	Fund	Org	Account	Program	Amount	Category
RPHY05	260110	312400	5751	01INS	(\$8,000.00)	Grants and Contracts - Private
RPHY05	260110	312400	720	01INS	\$8,000.00	Materials

PHYS Quarknet - Nd/Nsf TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: 50SCOR NTD SCORE-United Dairymen

Index	Fund	Org	Account	Program	Amount	Category
50SCOR	295018	353570	5931	01INS	(\$42,961.00)	Gifts and Donations
50SCOR	295018	353570	6203	01INS	\$40,018.00	Temporary Salary
50SCOR	295018	353570	630	01INS	\$800.00	Fringe Benefits
50SCOR	295018	353570	700	01INS	\$2,143.00	Travel

NTD SCORE-United Dairymen TOTAL: \$0.00

Organization_Level_3: ACK College of Technology

Index: RABE03 COT Adult Basic Ed - State

Index	Fund	Org	Account	Program	Amount	Category
RABE03	220101	410000	5731	01INS	(\$86,057.00)	Grants and Contracts - State
RABE03	220101	410000	6102	01INS	\$29,805.74	Professional Salary
RABE03	220101	410000	6103	01INS	\$24,691.68	Classified Salary
RABE03	220101	410000	630	01INS	\$31,559.58	Fringe Benefits

COT Adult Basic Ed - State TOTAL: \$0.00

Index: RCFND2 COT Title lic Counselor

Index	Fund	Org	Account	Program	Amount	Category
RCFND2	220048	410000	5731	01INS	(\$125,255.00)	Grants and Contracts - State
RCFND2	220048	410000	6102	01INS	\$50,880.90	Professional Salary
RCFND2	220048	410000	6103	01INS	\$29,182.40	Classified Salary
RCFND2	220048	410000	630	01INS	\$45,191.70	Fringe Benefits

COT Title lic Counselor TOTAL: \$0.00

Index: RTGE01 COT Tech General Ed

Index	Fund	Org	Account	Program	Amount	Category
RTGE01	220049	410000	5731	01INS	(\$125,006.00)	Grants and Contracts - State
RTGE01	220049	410000	6101	01INS	\$81,972.80	Faculty Salary
RTGE01	220049	410000	630	01INS	\$43,033.20	Fringe Benefits

COT Tech General Ed TOTAL: \$0.00

Program: 01INS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACK College of Technology

Index: RTGE02 COT ALB Continuous Enrollment

Index	Fund	Org	Account	Program	Amount	Category
RTGE02	260311	410000	5751	01INS	(\$336,000.00)	Grants and Contracts - Private
RTGE02	260311	410000	6203	01INS	\$297,059.00	Temporary Salary
RTGE02	260311	410000	630	01INS	\$5,941.00	Fringe Benefits
RTGE02	260311	410000	9011	01INS	\$33,000.00	Indirect Cost Expenditure

COT ALB Continuous Enrollment TOTAL: \$0.00

Program: 04OR

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: RPHR40 PHAR VA KMK CRATE Study

Index	Fund	Org	Account	Program	Amount	Category
RPHR40	210301	361000	5711	04OR	(\$28,000.00)	Grants and Contracts - Federal
RPHR40	210301	361000	6203	04OR	\$27,451.00	Temporary Salary
RPHR40	210301	361000	630	04OR	\$549.00	Fringe Benefits

PHAR VA KMK CRATE Study TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RLAN05 LANG NPS Adventure Outdoor Rec

Index	Fund	Org	Account	Program	Amount	Category
RLAN05	210338	311000	5711	04ORO	(\$9,910.00)	Grants and Contracts - Federal
RLAN05	210338	311000	6203	04ORO	\$3,123.00	Temporary Salary
RLAN05	210338	311000	630	04ORO	\$62.00	Fringe Benefits
RLAN05	210338	311000	700	04ORO	\$675.00	Travel
RLAN05	210338	311000	720	04ORO	\$50.00	Materials
RLAN05	210338	311000	870	04ORO	\$4,000.00	GTA Waiver
RLAN05	210338	311000	9011	04ORO	\$2,000.00	Indirect Cost Expenditure

LANG NPS Adventure Outdoor Rec TOTAL: \$0.00

Index: RANT21 ANTH USFWS Alaska Subsistence

Index	Fund	Org	Account	Program	Amount	Category
RANT21	210331	312600	5711	04ORO	(\$65,900.00)	Grants and Contracts - Federal
RANT21	210331	312600	6203	04ORO	\$41,176.00	Temporary Salary
RANT21	210331	312600	630	04ORO	\$824.00	Fringe Benefits
RANT21	210331	312600	700	04ORO	\$4,600.00	Travel
RANT21	210331	312600	720	04ORO	\$300.00	Materials
RANT21	210331	312600	9011	04ORO	\$19,000.00	Indirect Cost Expenditure

ANTH USFWS Alaska Subsistence TOTAL: \$0.00

Index: RPSY23 PSYC NIH Sleep Problems

Index	Fund	Org	Account	Program	Amount	Category
RPSY23	210273	313200	5711	04ORO	(\$187,000.00)	Grants and Contracts - Federal
RPSY23	210273	313200	6103	04ORO	\$1,789.83	Classified Salary
RPSY23	210273	313200	6203	04ORO	\$82,523.00	Temporary Salary

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY23 PSYC NIH Sleep Problems

Index	Fund	Org	Account	Program	Amount	Category
RPSY23	210273	313200	630	04ORO	\$2,687.17	Fringe Benefits
RPSY23	210273	313200	700	04ORO	\$5,000.00	Travel
RPSY23	210273	313200	720	04ORO	\$46,000.00	Materials
RPSY23	210273	313200	870	04ORO	\$20,000.00	GTA Waiver
RPSY23	210273	313200	9011	04ORO	\$29,000.00	Indirect Cost Expenditure

PSYC NIH Sleep Problems TOTAL: \$0.00

Index: RPSY31 PSYC NSF State and Trait Accuracy

Index	Fund	Org	Account	Program	Amount	Category
RPSY31	210323	313200	5711	04ORO	(\$183,100.00)	Grants and Contracts - Federal
RPSY31	210323	313200	6203	04ORO	\$58,824.00	Temporary Salary
RPSY31	210323	313200	630	04ORO	\$1,176.00	Fringe Benefits
RPSY31	210323	313200	700	04ORO	\$3,000.00	Travel
RPSY31	210323	313200	720	04ORO	\$84,100.00	Materials
RPSY31	210323	313200	870	04ORO	\$11,000.00	GTA Waiver
RPSY31	210323	313200	9011	04ORO	\$25,000.00	Indirect Cost Expenditure

PSYC NSF State and Trait Accuracy TOTAL: \$0.00

Index: RPSY32 PSYC NIH Food Insecurity

Index	Fund	Org	Account	Program	Amount	Category
RPSY32	210329	313200	5711	04ORO	(\$149,500.00)	Grants and Contracts - Federal
RPSY32	210329	313200	6203	04ORO	\$74,510.00	Temporary Salary
RPSY32	210329	313200	630	04ORO	\$1,490.00	Fringe Benefits
RPSY32	210329	313200	700	04ORO	\$7,500.00	Travel
RPSY32	210329	313200	720	04ORO	\$19,000.00	Materials
RPSY32	210329	313200	870	04ORO	\$12,000.00	GTA Waiver
RPSY32	210329	313200	9011	04ORO	\$35,000.00	Indirect Cost Expenditure

PSYC NIH Food Insecurity TOTAL: \$0.00

Organization_Level_3: ACE College of Business Dean

Index: RBA007 COB NSF Indigenous Nations

Index	Fund	Org	Account	Program	Amount	Category
RBA007	210223	324000	5711	04ORO	(\$62,004.00)	Grants and Contracts - Federal
RBA007	210223	324000	720	04ORO	\$62,004.00	Materials

COB NSF Indigenous Nations TOTAL: \$0.00

Organization_Level_3: ACF College of Education

Index: REDU53 EDUC IDVR Academy X

Index	Fund	Org	Account	Program	Amount	Category
REDU53	220368	331000	5731	04ORO	(\$78,843.00)	Grants and Contracts - State
REDU53	220368	331000	6203	04ORO	\$66,976.00	Temporary Salary
REDU53	220368	331000	630	04ORO	\$1,340.00	Fringe Benefits
REDU53	220368	331000	720	04ORO	\$10,527.00	Materials

EDUC IDVR Academy X TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACF College of Education

Index: ROLP04 EDUC NSF User Performance

Index	Fund	Org	Account	Program	Amount	Category
ROLP04	210333	333000	5711	04ORO	(\$1,810.00)	Grants and Contracts - Federal
ROLP04	210333	333000	6203	04ORO	\$529.00	Temporary Salary
ROLP04	210333	333000	630	04ORO	\$11.00	Fringe Benefits
ROLP04	210333	333000	700	04ORO	\$734.00	Travel
ROLP04	210333	333000	9011	04ORO	\$536.00	Indirect Cost Expenditure

EDUC NSF User Performance TOTAL: \$0.00

Organization_Level_3: ACG College of Science and Engineering

Index: RBIO10 BIOL DV UG Research

Index	Fund	Org	Account	Program	Amount	Category
RBIO10	260283	311600	5751	04ORO	(\$5,063.00)	Grants and Contracts - Private
RBIO10	260283	311600	6203	04ORO	\$3,003.00	Temporary Salary
RBIO10	260283	311600	630	04ORO	\$60.00	Fringe Benefits
RBIO10	260283	311600	700	04ORO	\$1,000.00	Travel
RBIO10	260283	311600	720	04ORO	\$1,000.00	Materials

BIOL DV UG Research TOTAL: \$0.00

Index: RBIO1C BIOL CDM Gene Expression

Index	Fund	Org	Account	Program	Amount	Category
RBIO1C	260373	311600	5751	04ORO	(\$2,000.00)	Grants and Contracts - Private
RBIO1C	260373	311600	720	04ORO	\$2,000.00	Materials

BIOL CDM Gene Expression TOTAL: \$0.00

Index: RBIO1G BIOL Cestone Film Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO1G	260407	311600	5751	04ORO	(\$8,000.00)	Grants and Contracts - Private
RBIO1G	260407	311600	700	04ORO	\$4,000.00	Travel
RBIO1G	260407	311600	720	04ORO	\$4,000.00	Materials

BIOL Cestone Film Analysis TOTAL: \$0.00

Index: RBIO1X BIOL NSF RAINS

Index	Fund	Org	Account	Program	Amount	Category
RBIO1X	210260	311600	5711	04ORO	(\$27,000.00)	Grants and Contracts - Federal
RBIO1X	210260	311600	6203	04ORO	\$14,706.00	Temporary Salary
RBIO1X	210260	311600	630	04ORO	\$294.00	Fringe Benefits
RBIO1X	210260	311600	700	04ORO	\$3,000.00	Travel
RBIO1X	210260	311600	720	04ORO	\$3,000.00	Materials
RBIO1X	210260	311600	9011	04ORO	\$6,000.00	Indirect Cost Expenditure

BIOL NSF RAINS TOTAL: \$0.00

Index: RBIO2C BIOL SBT Genetic Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO2C	260474	311600	5751	04ORO	(\$700.00)	Grants and Contracts - Private
RBIO2C	260474	311600	720	04ORO	\$700.00	Materials

BIOL SBT Genetic Analysis TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RBIO2E BIOL NSF Reynolds Creek

Index	Fund	Org	Account	Program	Amount	Category
RBIO2E	210276	311600	5711	04ORO	(\$328,000.00)	Grants and Contracts - Federal
RBIO2E	210276	311600	6102	04ORO	\$43,763.20	Professional Salary
RBIO2E	210276	311600	6203	04ORO	\$1,127.00	Temporary Salary
RBIO2E	210276	311600	630	04ORO	\$22,109.80	Fringe Benefits
RBIO2E	210276	311600	700	04ORO	\$3,000.00	Travel
RBIO2E	210276	311600	720	04ORO	\$234,000.00	Materials
RBIO2E	210276	311600	870	04ORO	\$12,000.00	GTA Waiver
RBIO2E	210276	311600	9011	04ORO	\$12,000.00	Indirect Cost Expenditure

BIOL NSF Reynolds Creek TOTAL: \$0.00

Index: RBIO2H BIOL UAFAIR Long Term Records

Index	Fund	Org	Account	Program	Amount	Category
RBIO2H	260510	311600	5751	04ORO	(\$15,000.00)	Grants and Contracts - Private
RBIO2H	260510	311600	6203	04ORO	\$7,843.00	Temporary Salary
RBIO2H	260510	311600	630	04ORO	\$157.00	Fringe Benefits
RBIO2H	260510	311600	700	04ORO	\$5,000.00	Travel
RBIO2H	260510	311600	9011	04ORO	\$2,000.00	Indirect Cost Expenditure

BIOL UAFAIR Long Term Records TOTAL: \$0.00

Index: RBIO2L BIOL NASA Extracellular Electron

Index	Fund	Org	Account	Program	Amount	Category
RBIO2L	210287	311600	5711	04ORO	(\$137,556.00)	Grants and Contracts - Federal
RBIO2L	210287	311600	6203	04ORO	\$51,525.00	Temporary Salary
RBIO2L	210287	311600	630	04ORO	\$1,031.00	Fringe Benefits
RBIO2L	210287	311600	700	04ORO	\$5,000.00	Travel
RBIO2L	210287	311600	720	04ORO	\$51,000.00	Materials
RBIO2L	210287	311600	870	04ORO	\$9,000.00	GTA Waiver
RBIO2L	210287	311600	9011	04ORO	\$20,000.00	Indirect Cost Expenditure

BIOL NASA Extracellular Electron TOTAL: \$0.00

Index: RBIO2Q BIOL USGS Long Term Dynamics

Index	Fund	Org	Account	Program	Amount	Category
RBIO2Q	210294	311600	5711	04ORO	(\$15,000.00)	Grants and Contracts - Federal
RBIO2Q	210294	311600	6203	04ORO	\$9,804.00	Temporary Salary
RBIO2Q	210294	311600	630	04ORO	\$196.00	Fringe Benefits
RBIO2Q	210294	311600	720	04ORO	\$2,000.00	Materials
RBIO2Q	210294	311600	9011	04ORO	\$3,000.00	Indirect Cost Expenditure

BIOL USGS Long Term Dynamics TOTAL: \$0.00

Index: RBIO2R BIOL NIH Mechanisms of Respiratory

Index	Fund	Org	Account	Program	Amount	Category
RBIO2R	210295	311600	5711	04ORO	(\$74,500.00)	Grants and Contracts - Federal
RBIO2R	210295	311600	6203	04ORO	\$34,314.00	Temporary Salary
RBIO2R	210295	311600	630	04ORO	\$686.00	Fringe Benefits
RBIO2R	210295	311600	700	04ORO	\$5,000.00	Travel

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RBIO2R BIOL NIH Mechanisms of Respiratory

Index	Fund	Org	Account	Program	Amount	Category
RBIO2R	210295	311600	720	04ORO	\$13,000.00	Materials
RBIO2R	210295	311600	870	04ORO	\$7,500.00	GTA Waiver
RBIO2R	210295	311600	9011	04ORO	\$14,000.00	Indirect Cost Expenditure

BIOL NIH Mechanisms of Respiratory TOTAL: \$0.00

Index: RBIO2W BIOL SBT Evaluate Factors

Index	Fund	Org	Account	Program	Amount	Category
RBIO2W	260561	311600	5751	04ORO	(\$400.00)	Grants and Contracts - Private
RBIO2W	260561	311600	720	04ORO	\$400.00	Materials

BIOL SBT Evaluate Factors TOTAL: \$0.00

Index: RBIO2X BIOL NSF Salmon Antiquity Alaska

Index	Fund	Org	Account	Program	Amount	Category
RBIO2X	210322	311600	5711	04ORO	(\$84,000.00)	Grants and Contracts - Federal
RBIO2X	210322	311600	6203	04ORO	\$55,882.00	Temporary Salary
RBIO2X	210322	311600	630	04ORO	\$1,118.00	Fringe Benefits
RBIO2X	210322	311600	700	04ORO	\$2,000.00	Travel
RBIO2X	210322	311600	720	04ORO	\$2,000.00	Materials
RBIO2X	210322	311600	9011	04ORO	\$23,000.00	Indirect Cost Expenditure

BIOL NSF Salmon Antiquity Alaska TOTAL: \$0.00

Index: RBIO2Y BIOL MCT Bioenergetic - Keeley

Index	Fund	Org	Account	Program	Amount	Category
RBIO2Y	260626	311600	5751	04ORO	(\$7,900.00)	Grants and Contracts - Private
RBIO2Y	260626	311600	6203	04ORO	\$4,902.00	Temporary Salary
RBIO2Y	260626	311600	630	04ORO	\$98.00	Fringe Benefits
RBIO2Y	260626	311600	700	04ORO	\$900.00	Travel
RBIO2Y	260626	311600	720	04ORO	\$2,000.00	Materials

BIOL MCT Bioenergetic - Keeley TOTAL: \$0.00

Index: RBIO3A BIOL BOR Food Web Analysis

Index	Fund	Org	Account	Program	Amount	Category
RBIO3A	210325	311600	5711	04ORO	(\$52,000.00)	Grants and Contracts - Federal
RBIO3A	210325	311600	6203	04ORO	\$34,314.00	Temporary Salary
RBIO3A	210325	311600	630	04ORO	\$686.00	Fringe Benefits
RBIO3A	210325	311600	700	04ORO	\$1,000.00	Travel
RBIO3A	210325	311600	720	04ORO	\$2,000.00	Materials
RBIO3A	210325	311600	9011	04ORO	\$14,000.00	Indirect Cost Expenditure

BIOL BOR Food Web Analysis TOTAL: \$0.00

Index: RBIO3B BIOL NIH Determinants of Sodium Cha

Index	Fund	Org	Account	Program	Amount	Category
RBIO3B	210330	311600	5711	04ORO	(\$116,000.00)	Grants and Contracts - Federal
RBIO3B	210330	311600	6203	04ORO	\$45,098.00	Temporary Salary
RBIO3B	210330	311600	630	04ORO	\$902.00	Fringe Benefits

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RBIO3B BIOL NIH Determinants of Sodium Cha

Index	Fund	Org	Account	Program	Amount	Category
RBIO3B	210330	311600	700	04ORO	\$1,000.00	Travel
RBIO3B	210330	311600	720	04ORO	\$6,000.00	Materials
RBIO3B	210330	311600	800	04ORO	\$25,000.00	Capital
RBIO3B	210330	311600	870	04ORO	\$19,000.00	GTA Waiver
RBIO3B	210330	311600	9011	04ORO	\$19,000.00	Indirect Cost Expenditure

BIOL NIH Determinants of Sodium Cha TOTAL: \$0.00

Index: RBIO3C BIOL USDA Evaluating CRP-SAFE

Index	Fund	Org	Account	Program	Amount	Category
RBIO3C	210346	311600	5711	04ORO	(\$44,300.00)	Grants and Contracts - Federal
RBIO3C	210346	311600	6203	04ORO	\$7,451.00	Temporary Salary
RBIO3C	210346	311600	630	04ORO	\$149.00	Fringe Benefits
RBIO3C	210346	311600	700	04ORO	\$2,500.00	Travel
RBIO3C	210346	311600	720	04ORO	\$29,200.00	Materials
RBIO3C	210346	311600	9011	04ORO	\$5,000.00	Indirect Cost Expenditure

BIOL USDA Evaluating CRP-SAFE TOTAL: \$0.00

Index: RBIO3D BIOL WAI Plant Community Classifica

Index	Fund	Org	Account	Program	Amount	Category
RBIO3D	260664	311600	5751	04ORO	(\$39,800.00)	Grants and Contracts - Private
RBIO3D	260664	311600	6203	04ORO	\$21,373.00	Temporary Salary
RBIO3D	260664	311600	630	04ORO	\$427.00	Fringe Benefits
RBIO3D	260664	311600	700	04ORO	\$6,000.00	Travel
RBIO3D	260664	311600	9011	04ORO	\$12,000.00	Indirect Cost Expenditure

BIOL WAI Plant Community Classifica TOTAL: \$0.00

Index: RBIO3F BIOL WMU EAGER-NEON Exploring Ecosy

Index	Fund	Org	Account	Program	Amount	Category
RBIO3F	260681	311600	5751	04ORO	(\$8,114.00)	Grants and Contracts - Private
RBIO3F	260681	311600	6203	04ORO	\$5,602.00	Temporary Salary
RBIO3F	260681	311600	630	04ORO	\$112.00	Fringe Benefits
RBIO3F	260681	311600	9011	04ORO	\$2,400.00	Indirect Cost Expenditure

BIOL WMU EAGER-NEON Exploring Ecosy TOTAL: \$0.00

Index: RBIO3G BIOL BSU Dev of Miniature Prototype

Index	Fund	Org	Account	Program	Amount	Category
RBIO3G	220370	311600	5731	04ORO	(\$191,502.00)	Grants and Contracts - State
RBIO3G	220370	311600	6203	04ORO	\$76,554.00	Temporary Salary
RBIO3G	220370	311600	630	04ORO	\$1,531.00	Fringe Benefits
RBIO3G	220370	311600	720	04ORO	\$76,500.00	Materials
RBIO3G	220370	311600	800	04ORO	\$5,000.00	Capital
RBIO3G	220370	311600	9011	04ORO	\$31,917.00	Indirect Cost Expenditure

BIOL BSU Dev of Miniature Prototype TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RBIO3H BIOL ALMERIA Life Green Link

Index	Fund	Org	Account	Program	Amount	Category
RBIO3H	260687	311600	5751	04ORO	(\$35,700.00)	Grants and Contracts - Private
RBIO3H	260687	311600	700	04ORO	\$23,465.00	Travel
RBIO3H	260687	311600	720	04ORO	\$9,900.00	Materials
RBIO3H	260687	311600	9011	04ORO	\$2,335.00	Indirect Cost Expenditure

BIOL ALMERIA Life Green Link TOTAL: \$0.00

Index: RBIO3J BIOL USFS River Floodplain

Index	Fund	Org	Account	Program	Amount	Category
RBIO3J	210354	311600	5711	04ORO	(\$14,923.00)	Grants and Contracts - Federal
RBIO3J	210354	311600	700	04ORO	\$3,500.00	Travel
RBIO3J	210354	311600	720	04ORO	\$9,200.00	Materials
RBIO3J	210354	311600	9011	04ORO	\$2,223.00	Indirect Cost Expenditure

BIOL USFS River Floodplain TOTAL: \$0.00

Index: RBIO47 Ivl Footprints

Index	Fund	Org	Account	Program	Amount	Category
RBIO47	260122	311600	5751	04ORO	(\$8,000.00)	Grants and Contracts - Private
RBIO47	260122	311600	720	04ORO	\$8,000.00	Materials

Ivl Footprints TOTAL: \$0.00

Index: RBIO64 BIOL American Primate Research

Index	Fund	Org	Account	Program	Amount	Category
RBIO64	260185	311600	5751	04ORO	(\$110.00)	Grants and Contracts - Private
RBIO64	260185	311600	720	04ORO	\$110.00	Materials

BIOL American Primate Research TOTAL: \$0.00

Index: RCHM27 CHEM NSF Scholarships for Chemistry

Index	Fund	Org	Account	Program	Amount	Category
RCHM27	210302	311800	5711	04ORO	(\$149,192.00)	Grants and Contracts - Federal
RCHM27	210302	311800	6203	04ORO	\$5,306.00	Temporary Salary
RCHM27	210302	311800	630	04ORO	\$106.00	Fringe Benefits
RCHM27	210302	311800	700	04ORO	\$1,490.00	Travel
RCHM27	210302	311800	720	04ORO	\$13,430.00	Materials
RCHM27	210302	311800	870	04ORO	\$125,460.00	GTA Waiver
RCHM27	210302	311800	9011	04ORO	\$3,400.00	Indirect Cost Expenditure

CHEM NSF Scholarships for Chemistry TOTAL: \$0.00

Index: RCHM29 CHEM NSF Regularization Adaption

Index	Fund	Org	Account	Program	Amount	Category
RCHM29	210305	311800	5711	04ORO	(\$214,030.00)	Grants and Contracts - Federal
RCHM29	210305	311800	6203	04ORO	\$100,445.00	Temporary Salary
RCHM29	210305	311800	630	04ORO	\$2,009.00	Fringe Benefits
RCHM29	210305	311800	700	04ORO	\$12,893.00	Travel
RCHM29	210305	311800	720	04ORO	\$44,527.00	Materials
RCHM29	210305	311800	9011	04ORO	\$54,156.00	Indirect Cost Expenditure

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RCHM29 CHEM NSF Regularization Adaption

CHEM NSF Regularization Adaption TOTAL: \$0.00

Index: RCHM30 CHEM DOJ Serial Number Recovery

Index	Fund	Org	Account	Program	Amount	Category
RCHM30	210320	311800	5711	04ORO	(\$48,015.00)	Grants and Contracts - Federal
RCHM30	210320	311800	6203	04ORO	\$34,314.00	Temporary Salary
RCHM30	210320	311800	630	04ORO	\$686.00	Fringe Benefits
RCHM30	210320	311800	870	04ORO	\$13,015.00	GTA Waiver

CHEM DOJ Serial Number Recovery TOTAL: \$0.00

Index: RCHM31 CHEM UI ISGC SEED Enhanced Chem

Index	Fund	Org	Account	Program	Amount	Category
RCHM31	220351	311800	5731	04ORO	(\$15,000.00)	Grants and Contracts - State
RCHM31	220351	311800	6203	04ORO	\$2,825.00	Temporary Salary
RCHM31	220351	311800	630	04ORO	\$57.00	Fringe Benefits
RCHM31	220351	311800	720	04ORO	\$9,900.00	Materials
RCHM31	220351	311800	9011	04ORO	\$2,218.00	Indirect Cost Expenditure

CHEM UI ISGC SEED Enhanced Chem TOTAL: \$0.00

Index: RGE01B GEOL NASA Field Investigations

Index	Fund	Org	Account	Program	Amount	Category
RGE01B	210283	312000	5711	04ORO	(\$66,000.00)	Grants and Contracts - Federal
RGE01B	210283	312000	6203	04ORO	\$33,333.00	Temporary Salary
RGE01B	210283	312000	630	04ORO	\$667.00	Fringe Benefits
RGE01B	210283	312000	700	04ORO	\$10,000.00	Travel
RGE01B	210283	312000	720	04ORO	\$2,000.00	Materials
RGE01B	210283	312000	9011	04ORO	\$20,000.00	Indirect Cost Expenditure

GEOL NASA Field Investigations TOTAL: \$0.00

Index: RGE01D GEOL NSF Legacy of Transience

Index	Fund	Org	Account	Program	Amount	Category
RGE01D	210285	312000	5711	04ORO	(\$63,300.00)	Grants and Contracts - Federal
RGE01D	210285	312000	6203	04ORO	\$27,451.00	Temporary Salary
RGE01D	210285	312000	630	04ORO	\$549.00	Fringe Benefits
RGE01D	210285	312000	700	04ORO	\$6,000.00	Travel
RGE01D	210285	312000	720	04ORO	\$10,000.00	Materials
RGE01D	210285	312000	870	04ORO	\$4,300.00	GTA Waiver
RGE01D	210285	312000	9011	04ORO	\$15,000.00	Indirect Cost Expenditure

GEOL NSF Legacy of Transience TOTAL: \$0.00

Index: RGE01N GEOL NASA BASALT

Index	Fund	Org	Account	Program	Amount	Category
RGE01N	210309	312000	5711	04ORO	(\$20,000.00)	Grants and Contracts - Federal
RGE01N	210309	312000	6203	04ORO	\$8,824.00	Temporary Salary
RGE01N	210309	312000	630	04ORO	\$176.00	Fringe Benefits
RGE01N	210309	312000	700	04ORO	\$2,000.00	Travel
RGE01N	210309	312000	720	04ORO	\$2,000.00	Materials

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RGE01N GEOL NASA BASALT

Index	Fund	Org	Account	Program	Amount	Category
RGE01N	210309	312000	870	04ORO	\$2,000.00	GTA Waiver
RGE01N	210309	312000	9011	04ORO	\$5,000.00	Indirect Cost Expenditure

GEOL NASA BASALT TOTAL: \$0.00

Index: RGE01P GEOL UWYOM Teton Fault

Index	Fund	Org	Account	Program	Amount	Category
RGE01P	260582	312000	5751	04ORO	(\$5,000.00)	Grants and Contracts - Private
RGE01P	260582	312000	6203	04ORO	\$961.00	Temporary Salary
RGE01P	260582	312000	630	04ORO	\$19.00	Fringe Benefits
RGE01P	260582	312000	700	04ORO	\$1,587.00	Travel
RGE01P	260582	312000	720	04ORO	\$469.00	Materials
RGE01P	260582	312000	9011	04ORO	\$1,964.00	Indirect Cost Expenditure

GEOL UWYOM Teton Fault TOTAL: \$0.00

Index: RGE01T GEOL DV Formation & Fate of Log Jam

Index	Fund	Org	Account	Program	Amount	Category
RGE01T	260597	312000	5751	04ORO	(\$13,250.00)	Grants and Contracts - Private
RGE01T	260597	312000	6203	04ORO	\$8,333.00	Temporary Salary
RGE01T	260597	312000	630	04ORO	\$167.00	Fringe Benefits
RGE01T	260597	312000	700	04ORO	\$750.00	Travel
RGE01T	260597	312000	720	04ORO	\$4,000.00	Materials

GEOL DV Formation & Fate of Log Jam TOTAL: \$0.00

Index: RGE01X GEOL NSF Quantifying Deformation

Index	Fund	Org	Account	Program	Amount	Category
RGE01X	210327	312000	5711	04ORO	(\$45,846.00)	Grants and Contracts - Federal
RGE01X	210327	312000	6203	04ORO	\$17,969.00	Temporary Salary
RGE01X	210327	312000	630	04ORO	\$359.00	Fringe Benefits
RGE01X	210327	312000	700	04ORO	\$2,876.00	Travel
RGE01X	210327	312000	720	04ORO	\$5,977.00	Materials
RGE01X	210327	312000	870	04ORO	\$7,105.00	GTA Waiver
RGE01X	210327	312000	9011	04ORO	\$11,560.00	Indirect Cost Expenditure

GEOL NSF Quantifying Deformation TOTAL: \$0.00

Index: RGE02B GEOL AV National Consortium Remote

Index	Fund	Org	Account	Program	Amount	Category
RGE02B	260643	312000	5751	04ORO	(\$10,526.00)	Grants and Contracts - Private
RGE02B	260643	312000	6203	04ORO	\$6,078.00	Temporary Salary
RGE02B	260643	312000	630	04ORO	\$122.00	Fringe Benefits
RGE02B	260643	312000	700	04ORO	\$1,000.00	Travel
RGE02B	260643	312000	720	04ORO	\$1,600.00	Materials
RGE02B	260643	312000	870	04ORO	\$426.00	GTA Waiver
RGE02B	260643	312000	9011	04ORO	\$1,300.00	Indirect Cost Expenditure

GEOL AV National Consortium Remote TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: RGE02C GEOL NSF CAREER: Active Learning

Index	Fund	Org	Account	Program	Amount	Category
RGE02C	210347	312000	5711	04ORO	(\$291,864.00)	Grants and Contracts - Federal
RGE02C	210347	312000	6203	04ORO	\$114,133.00	Temporary Salary
RGE02C	210347	312000	630	04ORO	\$2,283.00	Fringe Benefits
RGE02C	210347	312000	700	04ORO	\$43,527.00	Travel
RGE02C	210347	312000	720	04ORO	\$11,463.00	Materials
RGE02C	210347	312000	800	04ORO	\$9,858.00	Capital
RGE02C	210347	312000	870	04ORO	\$34,102.00	GTA Waiver
RGE02C	210347	312000	9011	04ORO	\$76,498.00	Indirect Cost Expenditure

GEOL NSF CAREER: Active Learning TOTAL: \$0.00

Index: RGE02D GEOL CUAHSI Talk Water

Index	Fund	Org	Account	Program	Amount	Category
RGE02D	260683	312000	5751	04ORO	(\$2,300.00)	Grants and Contracts - Private
RGE02D	260683	312000	720	04ORO	\$2,300.00	Materials

GEOL CUAHSI Talk Water TOTAL: \$0.00

Index: RGE02F GEOL USGS Map of Bayhorse

Index	Fund	Org	Account	Program	Amount	Category
RGE02F	210349	312000	5711	04ORO	(\$17,490.00)	Grants and Contracts - Federal
RGE02F	210349	312000	6203	04ORO	\$8,541.00	Temporary Salary
RGE02F	210349	312000	630	04ORO	\$171.00	Fringe Benefits
RGE02F	210349	312000	700	04ORO	\$3,780.00	Travel
RGE02F	210349	312000	720	04ORO	\$2,330.00	Materials
RGE02F	210349	312000	9011	04ORO	\$2,668.00	Indirect Cost Expenditure

GEOL USGS Map of Bayhorse TOTAL: \$0.00

Index: RPHY41 PHYS WAI Environmental Surveillance

Index	Fund	Org	Account	Program	Amount	Category
RPHY41	260623	312400	5751	04ORO	(\$381,031.00)	Grants and Contracts - Private
RPHY41	260623	312400	6203	04ORO	\$215,175.00	Temporary Salary
RPHY41	260623	312400	630	04ORO	\$4,303.00	Fringe Benefits
RPHY41	260623	312400	720	04ORO	\$32,514.00	Materials
RPHY41	260623	312400	870	04ORO	\$23,202.00	GTA Waiver
RPHY41	260623	312400	9011	04ORO	\$105,837.00	Indirect Cost Expenditure

PHYS WAI Environmental Surveillance TOTAL: \$0.00

Index: RPHY42 PHYS NSF Weak and Strong Nature

Index	Fund	Org	Account	Program	Amount	Category
RPHY42	210337	312400	5711	04ORO	(\$145,000.00)	Grants and Contracts - Federal
RPHY42	210337	312400	6203	04ORO	\$73,529.00	Temporary Salary
RPHY42	210337	312400	630	04ORO	\$1,471.00	Fringe Benefits
RPHY42	210337	312400	700	04ORO	\$10,000.00	Travel
RPHY42	210337	312400	720	04ORO	\$10,000.00	Materials
RPHY42	210337	312400	800	04ORO	\$6,000.00	Capital
RPHY42	210337	312400	870	04ORO	\$4,000.00	GTA Waiver

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: RPHY42 PHYS NSF Weak and Strong Nature

Index	Fund	Org	Account	Program	Amount	Category
RPHY42	210337	312400	9011	04ORO	\$40,000.00	Indirect Cost Expenditure

PHYS NSF Weak and Strong Nature TOTAL: \$0.00

Index: REGR1G ENGR ITD Bridge Deck Connection

Index	Fund	Org	Account	Program	Amount	Category
REGR1G	220361	343000	5731	04ORO	(\$62,753.00)	Grants and Contracts - State
REGR1G	220361	343000	6203	04ORO	\$31,395.00	Temporary Salary
REGR1G	220361	343000	630	04ORO	\$628.00	Fringe Benefits
REGR1G	220361	343000	700	04ORO	\$400.00	Travel
REGR1G	220361	343000	720	04ORO	\$10,800.00	Materials
REGR1G	220361	343000	870	04ORO	\$8,900.00	GTA Waiver
REGR1G	220361	343000	9011	04ORO	\$10,630.00	Indirect Cost Expenditure

ENGR ITD Bridge Deck Connection TOTAL: \$0.00

Index: REGR72 ENGR CIA Direct Shear

Index	Fund	Org	Account	Program	Amount	Category
REGR72	210242	343000	5711	04ORO	(\$59,600.00)	Grants and Contracts - Federal
REGR72	210242	343000	6203	04ORO	\$34,314.00	Temporary Salary
REGR72	210242	343000	630	04ORO	\$686.00	Fringe Benefits
REGR72	210242	343000	700	04ORO	\$10,000.00	Travel
REGR72	210242	343000	720	04ORO	\$2,600.00	Materials
REGR72	210242	343000	9011	04ORO	\$12,000.00	Indirect Cost Expenditure

ENGR CIA Direct Shear TOTAL: \$0.00

Index: REGR90 ENGR NSF Collaborative Research

Index	Fund	Org	Account	Program	Amount	Category
REGR90	210291	345000	5711	04ORO	(\$28,000.00)	Grants and Contracts - Federal
REGR90	210291	345000	6203	04ORO	\$24,510.00	Temporary Salary
REGR90	210291	345000	630	04ORO	\$490.00	Fringe Benefits
REGR90	210291	345000	9011	04ORO	\$3,000.00	Indirect Cost Expenditure

ENGR NSF Collaborative Research TOTAL: \$0.00

Index: REGR04 ENGR BEA Flooding Research FY16

Index	Fund	Org	Account	Program	Amount	Category
REGR04	260593	346000	5751	04ORO	(\$89,000.00)	Grants and Contracts - Private
REGR04	260593	346000	6203	04ORO	\$50,980.00	Temporary Salary
REGR04	260593	346000	630	04ORO	\$1,020.00	Fringe Benefits
REGR04	260593	346000	720	04ORO	\$6,000.00	Materials
REGR04	260593	346000	870	04ORO	\$6,000.00	GTA Waiver
REGR04	260593	346000	9011	04ORO	\$25,000.00	Indirect Cost Expenditure

ENGR BEA Flooding Research FY16 TOTAL: \$0.00

Index: REGR12 ENGR IDEQ Environ Monitor Lab 2015

Index	Fund	Org	Account	Program	Amount	Category
REGR12	220335	346000	5731	04ORO	(\$324,920.00)	Grants and Contracts - State

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: REGR12 ENGR IDEQ Environ Monitor Lab 2015

Index	Fund	Org	Account	Program	Amount	Category
REGR12	220335	346000	6102	04ORO	\$78,894.40	Professional Salary
REGR12	220335	346000	6203	04ORO	\$117,148.00	Temporary Salary
REGR12	220335	346000	630	04ORO	\$31,643.60	Fringe Benefits
REGR12	220335	346000	700	04ORO	\$2,000.00	Travel
REGR12	220335	346000	720	04ORO	\$32,547.00	Materials
REGR12	220335	346000	870	04ORO	\$8,534.00	GTA Waiver
REGR12	220335	346000	9011	04ORO	\$54,153.00	Indirect Cost Expenditure

ENGR IDEQ Environ Monitor Lab 2015 TOTAL: (\$0.00)

Index: REGR14 ENGR BEA Neutron Radiography

Index	Fund	Org	Account	Program	Amount	Category
REGR14	260603	346000	5751	04ORO	(\$31,500.00)	Grants and Contracts - Private
REGR14	260603	346000	6203	04ORO	\$17,647.00	Temporary Salary
REGR14	260603	346000	630	04ORO	\$353.00	Fringe Benefits
REGR14	260603	346000	870	04ORO	\$4,500.00	GTA Waiver
REGR14	260603	346000	9011	04ORO	\$9,000.00	Indirect Cost Expenditure

ENGR BEA Neutron Radiography TOTAL: \$0.00

Index: REGR15 ENGR CUNY Expr Invest of Force

Index	Fund	Org	Account	Program	Amount	Category
REGR15	260624	346000	5751	04ORO	(\$10,800.00)	Grants and Contracts - Private
REGR15	260624	346000	6203	04ORO	\$7,157.00	Temporary Salary
REGR15	260624	346000	630	04ORO	\$143.00	Fringe Benefits
REGR15	260624	346000	9011	04ORO	\$3,500.00	Indirect Cost Expenditure

ENGR CUNY Expr Invest of Force TOTAL: \$0.00

Index: REGR1A ENGR DOE Reactor Safety Channels Up

Index	Fund	Org	Account	Program	Amount	Category
REGR1A	210340	346000	5711	04ORO	(\$5,000.00)	Grants and Contracts - Federal
REGR1A	210340	346000	800	04ORO	\$5,000.00	Capital

ENGR DOE Reactor Safety Channels Up TOTAL: \$0.00

Index: REGR1C ENGR DOE Enhancing Irradiation Tole

Index	Fund	Org	Account	Program	Amount	Category
REGR1C	210342	346000	5711	04ORO	(\$67,511.00)	Grants and Contracts - Federal
REGR1C	210342	346000	6203	04ORO	\$39,382.00	Temporary Salary
REGR1C	210342	346000	630	04ORO	\$788.00	Fringe Benefits
REGR1C	210342	346000	700	04ORO	\$1,140.00	Travel
REGR1C	210342	346000	720	04ORO	\$3,876.00	Materials
REGR1C	210342	346000	870	04ORO	\$3,227.00	GTA Waiver
REGR1C	210342	346000	9011	04ORO	\$19,098.00	Indirect Cost Expenditure

ENGR DOE Enhancing Irradiation Tole TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: REGR1E ENGR BEA CAES Capability Coor & Pro

Index	Fund	Org	Account	Program	Amount	Category
REGR1E	260654	346000	5751	04ORO	(\$14,013.00)	Grants and Contracts - Private
REGR1E	260654	346000	700	04ORO	\$8,451.00	Travel
REGR1E	260654	346000	720	04ORO	\$1,417.00	Materials
REGR1E	260654	346000	9011	04ORO	\$4,145.00	Indirect Cost Expenditure

ENGR BEA CAES Capability Coor & Pro TOTAL: \$0.00

Index: REGR1K ENGR BEA Exascale Computing

Index	Fund	Org	Account	Program	Amount	Category
REGR1K	260666	346000	5751	04ORO	(\$35,552.00)	Grants and Contracts - Private
REGR1K	260666	346000	6203	04ORO	\$12,843.00	Temporary Salary
REGR1K	260666	346000	630	04ORO	\$257.00	Fringe Benefits
REGR1K	260666	346000	700	04ORO	\$5,500.00	Travel
REGR1K	260666	346000	870	04ORO	\$8,952.00	GTA Waiver
REGR1K	260666	346000	9011	04ORO	\$8,000.00	Indirect Cost Expenditure

ENGR BEA Exascale Computing TOTAL: \$0.00

Index: REGR1M ENGR USU MBM Fuel Simulations

Index	Fund	Org	Account	Program	Amount	Category
REGR1M	260668	346000	5751	04ORO	(\$301,200.00)	Grants and Contracts - Private
REGR1M	260668	346000	6203	04ORO	\$171,569.00	Temporary Salary
REGR1M	260668	346000	630	04ORO	\$3,431.00	Fringe Benefits
REGR1M	260668	346000	700	04ORO	\$2,200.00	Travel
REGR1M	260668	346000	870	04ORO	\$34,000.00	GTA Waiver
REGR1M	260668	346000	9011	04ORO	\$90,000.00	Indirect Cost Expenditure

ENGR USU MBM Fuel Simulations TOTAL: \$0.00

Index: REGR1N ENGR BEA Advanced Manufacturing

Index	Fund	Org	Account	Program	Amount	Category
REGR1N	260674	346000	5751	04ORO	(\$34,400.00)	Grants and Contracts - Private
REGR1N	260674	346000	6203	04ORO	\$16,176.00	Temporary Salary
REGR1N	260674	346000	630	04ORO	\$324.00	Fringe Benefits
REGR1N	260674	346000	870	04ORO	\$9,400.00	GTA Waiver
REGR1N	260674	346000	9011	04ORO	\$8,500.00	Indirect Cost Expenditure

ENGR BEA Advanced Manufacturing TOTAL: \$0.00

Index: REGR1P ENGR BEA PET Experiment 2017

Index	Fund	Org	Account	Program	Amount	Category
REGR1P	260678	346000	5751	04ORO	(\$163,300.00)	Grants and Contracts - Private
REGR1P	260678	346000	6203	04ORO	\$78,725.00	Temporary Salary
REGR1P	260678	346000	630	04ORO	\$1,575.00	Fringe Benefits
REGR1P	260678	346000	720	04ORO	\$35,000.00	Materials
REGR1P	260678	346000	9011	04ORO	\$48,000.00	Indirect Cost Expenditure

ENGR BEA PET Experiment 2017 TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACG College of Science and Engineering

Index: REGR1Q ENGR BEA Wave Impact Simulation

Index	Fund	Org	Account	Program	Amount	Category
REGR1Q	260686	346000	5751	04ORO	(\$46,391.00)	Grants and Contracts - Private
REGR1Q	260686	346000	6203	04ORO	\$32,029.00	Temporary Salary
REGR1Q	260686	346000	630	04ORO	\$641.00	Fringe Benefits
REGR1Q	260686	346000	9011	04ORO	\$13,721.00	Indirect Cost Expenditure

ENGR BEA Wave Impact Simulation TOTAL: \$0.00

Index: REGR23 ENGR LANL MCNP6 High Energy Codes

Index	Fund	Org	Account	Program	Amount	Category
REGR23	260647	346000	5751	04ORO	(\$40,000.00)	Grants and Contracts - Private
REGR23	260647	346000	6203	04ORO	\$26,471.00	Temporary Salary
REGR23	260647	346000	630	04ORO	\$529.00	Fringe Benefits
REGR23	260647	346000	700	04ORO	\$3,000.00	Travel
REGR23	260647	346000	9011	04ORO	\$10,000.00	Indirect Cost Expenditure

ENGR LANL MCNP6 High Energy Codes TOTAL: \$0.00

Index: REGR80 ENGR NRC 2013 Fellowship Program

Index	Fund	Org	Account	Program	Amount	Category
REGR80	210270	346000	5711	04ORO	(\$10,000.00)	Grants and Contracts - Federal
REGR80	210270	346000	870	04ORO	\$10,000.00	GTA Waiver

ENGR NRC 2013 Fellowship Program TOTAL: \$0.00

Index: REGR93 ENGR DOE Experimental Breeder

Index	Fund	Org	Account	Program	Amount	Category
REGR93	210296	346000	5711	04ORO	(\$7,500.00)	Grants and Contracts - Federal
REGR93	210296	346000	6203	04ORO	\$5,882.00	Temporary Salary
REGR93	210296	346000	630	04ORO	\$118.00	Fringe Benefits
REGR93	210296	346000	9011	04ORO	\$1,500.00	Indirect Cost Expenditure

ENGR DOE Experimental Breeder TOTAL: \$0.00

Index: REGR95 ENGR UWIS Adv Instrumentation

Index	Fund	Org	Account	Program	Amount	Category
REGR95	260541	346000	5751	04ORO	(\$26,700.00)	Grants and Contracts - Private
REGR95	260541	346000	6203	04ORO	\$6,569.00	Temporary Salary
REGR95	260541	346000	630	04ORO	\$131.00	Fringe Benefits
REGR95	260541	346000	700	04ORO	\$8,000.00	Travel
REGR95	260541	346000	720	04ORO	\$9,000.00	Materials
REGR95	260541	346000	9011	04ORO	\$3,000.00	Indirect Cost Expenditure

ENGR UWIS Adv Instrumentation TOTAL: \$0.00

Index: REGR98 ENGR BEA Vintage Data

Index	Fund	Org	Account	Program	Amount	Category
REGR98	260575	346000	5751	04ORO	(\$45,000.00)	Grants and Contracts - Private
REGR98	260575	346000	6203	04ORO	\$22,549.00	Temporary Salary
REGR98	260575	346000	630	04ORO	\$451.00	Fringe Benefits
REGR98	260575	346000	700	04ORO	\$2,000.00	Travel

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACG College of Science and Engineering

Index: REGR98 ENGR BEA Vintage Data

Index	Fund	Org	Account	Program	Amount	Category
REGR98	260575	346000	870	04ORO	\$8,000.00	GTA Waiver
REGR98	260575	346000	9011	04ORO	\$12,000.00	Indirect Cost Expenditure

ENGR BEA Vintage Data TOTAL: \$0.00

Organization_Level_3: ACH Kasiska College of Health Prof

Index: RNUR16 NURS HRSA Idaho Senior Refugee

Index	Fund	Org	Account	Program	Amount	Category
RNUR16	210310	350500	5711	04ORO	(\$500,000.00)	Grants and Contracts - Federal
RNUR16	210310	350500	6101	04ORO	\$6,559.62	Faculty Salary
RNUR16	210310	350500	6102	04ORO	\$9,769.16	Professional Salary
RNUR16	210310	350500	6203	04ORO	\$296,703.00	Temporary Salary
RNUR16	210310	350500	630	04ORO	\$12,968.22	Fringe Benefits
RNUR16	210310	350500	700	04ORO	\$33,000.00	Travel
RNUR16	210310	350500	720	04ORO	\$105,000.00	Materials
RNUR16	210310	350500	9011	04ORO	\$36,000.00	Indirect Cost Expenditure

NURS HRSA Idaho Senior Refugee TOTAL: \$0.00

Index: RCSE03 CSED NIH Normative Wideband Acoust

Index	Fund	Org	Account	Program	Amount	Category
RCSE03	210292	351500	5711	04ORO	(\$37,840.00)	Grants and Contracts - Federal
RCSE03	210292	351500	6203	04ORO	\$22,090.00	Temporary Salary
RCSE03	210292	351500	630	04ORO	\$442.00	Fringe Benefits
RCSE03	210292	351500	700	04ORO	\$3,885.00	Travel
RCSE03	210292	351500	720	04ORO	\$900.00	Materials
RCSE03	210292	351500	800	04ORO	\$1,000.00	Capital
RCSE03	210292	351500	9011	04ORO	\$9,523.00	Indirect Cost Expenditure

CSED NIH Normative Wideband Acoust TOTAL: \$0.00

Index: RNUT12 HNS CTGC Bone Response

Index	Fund	Org	Account	Program	Amount	Category
RNUT12	260639	353500	5751	04ORO	(\$12,500.00)	Grants and Contracts - Private
RNUT12	260639	353500	6203	04ORO	\$9,804.00	Temporary Salary
RNUT12	260639	353500	630	04ORO	\$196.00	Fringe Benefits
RNUT12	260639	353500	9011	04ORO	\$2,500.00	Indirect Cost Expenditure

HNS CTGC Bone Response TOTAL: \$0.00

Index: RPH005 PH IDHW CDC Oral Health

Index	Fund	Org	Account	Program	Amount	Category
RPH005	220270	353520	5731	04ORO	(\$24,352.00)	Grants and Contracts - State
RPH005	220270	353520	6101	04ORO	\$16,399.04	Faculty Salary
RPH005	220270	353520	630	04ORO	\$7,952.96	Fringe Benefits

PH IDHW CDC Oral Health TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RPH009 PH IDHW Evaluation of ID Quitline

Index	Fund	Org	Account	Program	Amount	Category
RPH009	220371	353520	5731	04ORO	(\$35,569.00)	Grants and Contracts - State
RPH009	220371	353520	6203	04ORO	\$13,754.00	Temporary Salary
RPH009	220371	353520	630	04ORO	\$275.00	Fringe Benefits
RPH009	220371	353520	720	04ORO	\$14,920.00	Materials
RPH009	220371	353520	9011	04ORO	\$6,620.00	Indirect Cost Expenditure

PH IDHW Evaluation of ID Quitline TOTAL: \$0.00

Index: RFME13 FMED Duke EXSCEL

Index	Fund	Org	Account	Program	Amount	Category
RFME13	260292	355500	5751	04ORO	(\$56,190.00)	Grants and Contracts - Private
RFME13	260292	355500	6203	04ORO	\$24,510.00	Temporary Salary
RFME13	260292	355500	630	04ORO	\$490.00	Fringe Benefits
RFME13	260292	355500	700	04ORO	\$3,300.00	Travel
RFME13	260292	355500	720	04ORO	\$27,890.00	Materials

FMED Duke EXSCEL TOTAL: \$0.00

Index: RFME23 FMED UNM Limited Comp CTR

Index	Fund	Org	Account	Program	Amount	Category
RFME23	260511	355500	5751	04ORO	(\$18,645.00)	Grants and Contracts - Private
RFME23	260511	355500	6101	04ORO	\$13,126.09	Faculty Salary
RFME23	260511	355500	630	04ORO	\$5,518.91	Fringe Benefits

FMED UNM Limited Comp CTR TOTAL: \$0.00

Index: RFME24 FMED JSAL ORBIT AF-II

Index	Fund	Org	Account	Program	Amount	Category
RFME24	260523	355500	5751	04ORO	(\$15,900.00)	Grants and Contracts - Private
RFME24	260523	355500	6103	04ORO	\$1,789.84	Classified Salary
RFME24	260523	355500	6203	04ORO	\$1,347.00	Temporary Salary
RFME24	260523	355500	630	04ORO	\$1,063.16	Fringe Benefits
RFME24	260523	355500	700	04ORO	\$8,000.00	Travel
RFME24	260523	355500	720	04ORO	\$2,000.00	Materials
RFME24	260523	355500	9011	04ORO	\$1,700.00	Indirect Cost Expenditure

FMED JSAL ORBIT AF-II TOTAL: \$0.00

Index: RFME28 FMED UI MedFocus

Index	Fund	Org	Account	Program	Amount	Category
RFME28	260568	355500	5751	04ORO	(\$27,319.00)	Grants and Contracts - Private
RFME28	260568	355500	6101	04ORO	\$1,040.83	Faculty Salary
RFME28	260568	355500	6203	04ORO	\$10,445.00	Temporary Salary
RFME28	260568	355500	630	04ORO	\$553.17	Fringe Benefits
RFME28	260568	355500	720	04ORO	\$7,200.00	Materials
RFME28	260568	355500	9011	04ORO	\$8,080.00	Indirect Cost Expenditure

FMED UI MedFocus TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: RFME31 FMED Covance BEST Study

Index	Fund	Org	Account	Program	Amount	Category
RFME31	260622	355500	5751	04ORO	(\$31,145.00)	Grants and Contracts - Private
RFME31	260622	355500	6103	04ORO	\$2,505.77	Classified Salary
RFME31	260622	355500	6203	04ORO	\$14,960.00	Temporary Salary
RFME31	260622	355500	630	04ORO	\$1,750.23	Fringe Benefits
RFME31	260622	355500	700	04ORO	\$1,150.00	Travel
RFME31	260622	355500	720	04ORO	\$4,550.00	Materials
RFME31	260622	355500	9011	04ORO	\$6,229.00	Indirect Cost Expenditure

FMED Covance BEST Study TOTAL: (\$0.00)

Index: RFME32 FMED UW Feasibility of Integrated

Index	Fund	Org	Account	Program	Amount	Category
RFME32	260631	355500	5751	04ORO	(\$11,306.00)	Grants and Contracts - Private
RFME32	260631	355500	6103	04ORO	\$7,159.36	Classified Salary
RFME32	260631	355500	630	04ORO	\$4,146.64	Fringe Benefits

FMED UW Feasibility of Integrated TOTAL: (\$0.00)

Index: RFME34 FMED UNLV Integr Clinical Telepharm

Index	Fund	Org	Account	Program	Amount	Category
RFME34	260652	355500	5751	04ORO	(\$118,529.00)	Grants and Contracts - Private
RFME34	260652	355500	6101	04ORO	\$57,245.76	Faculty Salary
RFME34	260652	355500	6102	04ORO	\$12,573.60	Professional Salary
RFME34	260652	355500	6103	04ORO	\$14,676.70	Classified Salary
RFME34	260652	355500	630	04ORO	\$34,032.94	Fringe Benefits

FMED UNLV Integr Clinical Telepharm TOTAL: (\$0.00)

Index: RFME35 FMED UW Patient Centered Research

Index	Fund	Org	Account	Program	Amount	Category
RFME35	260671	355500	5751	04ORO	(\$15,972.00)	Grants and Contracts - Private
RFME35	260671	355500	6101	04ORO	\$5,204.16	Faculty Salary
RFME35	260671	355500	6103	04ORO	\$5,727.49	Classified Salary
RFME35	260671	355500	630	04ORO	\$5,040.35	Fringe Benefits

FMED UW Patient Centered Research TOTAL: \$0.00

Index: RIRH03 HRP Outreach Partnership Program

Index	Fund	Org	Account	Program	Amount	Category
RIRH03	210010	357000	5711	04ORO	(\$7,500.00)	Grants and Contracts - Federal
RIRH03	210010	357000	6101	04ORO	\$2,028.75	Faculty Salary
RIRH03	210010	357000	6203	04ORO	\$2,439.00	Temporary Salary
RIRH03	210010	357000	630	04ORO	\$1,032.25	Fringe Benefits
RIRH03	210010	357000	9011	04ORO	\$2,000.00	Indirect Cost Expenditure

HRP Outreach Partnership Program TOTAL: \$0.00

Index: RIRH44 HRP HRSA TBI State Implementation

Index	Fund	Org	Account	Program	Amount	Category
RIRH44	210288	357000	5711	04ORO	(\$27,351.00)	Grants and Contracts - Federal

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACH Kasiska College of Health Prof

Index: RIRH44 HRP HRSA TBI State Implementation

Index	Fund	Org	Account	Program	Amount	Category
RIRH44	210288	357000	6102	04ORO	\$3,464.24	Professional Salary
RIRH44	210288	357000	6103	04ORO	\$12,083.76	Classified Salary
RIRH44	210288	357000	630	04ORO	\$11,803.00	Fringe Benefits

HRP HRSA TBI State Implementation TOTAL: \$0.00

Index: RIRH48 HRP ACL TBI State Implementation II

Index	Fund	Org	Account	Program	Amount	Category
RIRH48	210326	357000	5711	04ORO	(\$250,000.00)	Grants and Contracts - Federal
RIRH48	210326	357000	6102	04ORO	\$95,804.80	Professional Salary
RIRH48	210326	357000	6203	04ORO	\$23,100.00	Temporary Salary
RIRH48	210326	357000	630	04ORO	\$33,695.20	Fringe Benefits
RIRH48	210326	357000	700	04ORO	\$3,700.00	Travel
RIRH48	210326	357000	720	04ORO	\$30,700.00	Materials
RIRH48	210326	357000	870	04ORO	\$10,000.00	GTA Waiver
RIRH48	210326	357000	9011	04ORO	\$53,000.00	Indirect Cost Expenditure

HRP ACL TBI State Implementation II TOTAL: (\$0.00)

Organization_Level_3: ACI College of Pharmacy

Index: RPHR42 PHAR ASHP BI Weight Gain

Index	Fund	Org	Account	Program	Amount	Category
RPHR42	260563	361000	5751	04ORO	(\$1,760.00)	Grants and Contracts - Private
RPHR42	260563	361000	700	04ORO	\$1,300.00	Travel
RPHR42	260563	361000	720	04ORO	\$330.00	Materials
RPHR42	260563	361000	9011	04ORO	\$130.00	Indirect Cost Expenditure

PHAR ASHP BI Weight Gain TOTAL: \$0.00

Index: RPHR50 PHAR UofU Antibiotic Use

Index	Fund	Org	Account	Program	Amount	Category
RPHR50	260658	361000	5751	04ORO	(\$10,000.00)	Grants and Contracts - Private
RPHR50	260658	361000	6203	04ORO	\$3,922.00	Temporary Salary
RPHR50	260658	361000	630	04ORO	\$78.00	Fringe Benefits
RPHR50	260658	361000	700	04ORO	\$1,000.00	Travel
RPHR50	260658	361000	9011	04ORO	\$5,000.00	Indirect Cost Expenditure

PHAR UofU Antibiotic Use TOTAL: \$0.00

Organization_Level_3: ACK College of Technology

Index: REST18 COT BEA Application of Trad Risk

Index	Fund	Org	Account	Program	Amount	Category
REST18	260684	405000	5751	04ORO	(\$29,500.00)	Grants and Contracts - Private
REST18	260684	405000	6203	04ORO	\$20,294.00	Temporary Salary
REST18	260684	405000	630	04ORO	\$406.00	Fringe Benefits
REST18	260684	405000	9011	04ORO	\$8,800.00	Indirect Cost Expenditure

COT BEA Application of Trad Risk TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: REST19 COT BEA Miniaturized Wireless

Index	Fund	Org	Account	Program	Amount	Category
REST19	260685	405000	5751	04ORO	(\$22,575.00)	Grants and Contracts - Private
REST19	260685	405000	6203	04ORO	\$9,728.00	Temporary Salary
REST19	260685	405000	630	04ORO	\$195.00	Fringe Benefits
REST19	260685	405000	720	04ORO	\$5,082.00	Materials
REST19	260685	405000	9011	04ORO	\$7,570.00	Indirect Cost Expenditure

COT BEA Miniaturized Wireless TOTAL: \$0.00

Organization_Level_3: ACO Idaho Museum of Natural History

Index: RMNH27 MUSM DOE IMNH Curation Project

Index	Fund	Org	Account	Program	Amount	Category
RMNH27	210266	510000	5711	04ORO	(\$5,000.00)	Grants and Contracts - Federal
RMNH27	210266	510000	6203	04ORO	\$3,354.00	Temporary Salary
RMNH27	210266	510000	630	04ORO	\$67.00	Fringe Benefits
RMNH27	210266	510000	720	04ORO	\$100.00	Materials
RMNH27	210266	510000	9011	04ORO	\$1,479.00	Indirect Cost Expenditure

MUSM DOE IMNH Curation Project TOTAL: \$0.00

Index: RMNH30 MUSM NSF Hot Springs Village Site

Index	Fund	Org	Account	Program	Amount	Category
RMNH30	210282	510000	5711	04ORO	(\$69,925.00)	Grants and Contracts - Federal
RMNH30	210282	510000	720	04ORO	\$68,988.00	Materials
RMNH30	210282	510000	9011	04ORO	\$937.00	Indirect Cost Expenditure

MUSM NSF Hot Springs Village Site TOTAL: \$0.00

Index: RMNH38 MUSM USDA Curation & Use

Index	Fund	Org	Account	Program	Amount	Category
RMNH38	210353	510000	5711	04ORO	(\$1,502.00)	Grants and Contracts - Federal
RMNH38	210353	510000	6203	04ORO	\$901.00	Temporary Salary
RMNH38	210353	510000	630	04ORO	\$18.00	Fringe Benefits
RMNH38	210353	510000	720	04ORO	\$138.00	Materials
RMNH38	210353	510000	9011	04ORO	\$445.00	Indirect Cost Expenditure

MUSM USDA Curation & Use TOTAL: \$0.00

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES00 RESR Unidentified Grant Awards

Index	Fund	Org	Account	Program	Amount	Category
RRES00	220000	600000	5711	04ORO	\$5,000,000.00)	Grants and Contracts - Federal
RRES00	220000	600000	720	04ORO	\$5,000,000.00	Materials

RESR Unidentified Grant Awards TOTAL: \$0.00

Index: RRES45 RESR BEA Harris Joint Appt

Index	Fund	Org	Account	Program	Amount	Category
RRES45	260374	600000	5751	04ORO	(\$54,236.00)	Grants and Contracts - Private
RRES45	260374	600000	6101	04ORO	\$40,213.89	Faculty Salary

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES45 RESR BEA Harris Joint Appt

Index	Fund	Org	Account	Program	Amount	Category
RRES45	260374	600000	630	04ORO	\$14,022.11	Fringe Benefits

RESR BEA Harris Joint Appt TOTAL: \$0.00

Index: RRES48 RESR NASA RECOVER

Index	Fund	Org	Account	Program	Amount	Category
RRES48	210253	600000	5711	04ORO	(\$79,900.00)	Grants and Contracts - Federal
RRES48	210253	600000	6203	04ORO	\$34,706.00	Temporary Salary
RRES48	210253	600000	630	04ORO	\$694.00	Fringe Benefits
RRES48	210253	600000	700	04ORO	\$6,500.00	Travel
RRES48	210253	600000	720	04ORO	\$13,000.00	Materials
RRES48	210253	600000	870	04ORO	\$5,000.00	GTA Waiver
RRES48	210253	600000	9011	04ORO	\$20,000.00	Indirect Cost Expenditure

RESR NASA RECOVER TOTAL: \$0.00

Index: RRES50 RESR BSU CAES MAC Personnel

Index	Fund	Org	Account	Program	Amount	Category
RRES50	220234	600000	5731	04ORO	(\$79,700.00)	Grants and Contracts - State
RRES50	220234	600000	6102	04ORO	\$55,775.20	Professional Salary
RRES50	220234	600000	6203	04ORO	\$5,805.00	Temporary Salary
RRES50	220234	600000	630	04ORO	\$18,119.80	Fringe Benefits

RESR BSU CAES MAC Personnel TOTAL: (\$0.00)

Index: RRES52 RESR UI EPSCoR VII MILES Management

Index	Fund	Org	Account	Program	Amount	Category
RRES52	220256	600000	5731	04ORO	(\$16,544.00)	Grants and Contracts - State
RRES52	220256	600000	6203	04ORO	\$16,220.00	Temporary Salary
RRES52	220256	600000	630	04ORO	\$324.00	Fringe Benefits

RESR UI EPSCoR VII MILES Management TOTAL: \$0.00

Index: RRES53 RESR UI EPSCoR VII MILES Sustain

Index	Fund	Org	Account	Program	Amount	Category
RRES53	220257	600000	5731	04ORO	(\$7,500.00)	Grants and Contracts - State
RRES53	220257	600000	700	04ORO	\$7,500.00	Travel

RESR UI EPSCoR VII MILES Sustain TOTAL: \$0.00

Index: RRES54 RESR UI EPSCoR VII MILES Cyber Fed

Index	Fund	Org	Account	Program	Amount	Category
RRES54	220258	600000	5731	04ORO	(\$120,863.00)	Grants and Contracts - State
RRES54	220258	600000	6102	04ORO	\$83,969.60	Professional Salary
RRES54	220258	600000	630	04ORO	\$36,893.40	Fringe Benefits

RESR UI EPSCoR VII MILES Cyber Fed TOTAL: (\$0.00)

Index: RRES55 RESR UI EPSCoR VII MILES CyberState

Index	Fund	Org	Account	Program	Amount	Category
RRES55	220259	600000	5731	04ORO	(\$36,686.00)	Grants and Contracts - State

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES55 RESR UI EPSCoR VII MILES CyberState

Index	Fund	Org	Account	Program	Amount	Category
RRES55	220259	600000	6102	04ORO	\$25,001.60	Professional Salary
RRES55	220259	600000	630	04ORO	\$11,684.40	Fringe Benefits

RESR UI EPSCoR VII MILES CyberState TOTAL: (\$0.00)

Index: RRES56 RESR UI EPSCoR VII MILES Diversity

Index	Fund	Org	Account	Program	Amount	Category
RRES56	220260	600000	5731	04ORO	(\$120,020.00)	Grants and Contracts - State
RRES56	220260	600000	6102	04ORO	\$47,320.00	Professional Salary
RRES56	220260	600000	6203	04ORO	\$6,846.00	Temporary Salary
RRES56	220260	600000	630	04ORO	\$22,954.00	Fringe Benefits
RRES56	220260	600000	720	04ORO	\$10,000.00	Materials
RRES56	220260	600000	9011	04ORO	\$32,900.00	Indirect Cost Expenditure

RESR UI EPSCoR VII MILES Diversity TOTAL: \$0.00

Index: RRES57 RESR UI EPSCoR VII MILES Res Fed

Index	Fund	Org	Account	Program	Amount	Category
RRES57	220262	600000	5731	04ORO	(\$811,000.00)	Grants and Contracts - State
RRES57	220262	600000	6101	04ORO	\$234,773.84	Faculty Salary
RRES57	220262	600000	6102	04ORO	\$155,313.60	Professional Salary
RRES57	220262	600000	630	04ORO	\$155,716.56	Fringe Benefits
RRES57	220262	600000	700	04ORO	\$22,000.00	Travel
RRES57	220262	600000	720	04ORO	\$35,196.00	Materials
RRES57	220262	600000	870	04ORO	\$22,000.00	GTA Waiver
RRES57	220262	600000	9011	04ORO	\$186,000.00	Indirect Cost Expenditure

RESR UI EPSCoR VII MILES Res Fed TOTAL: (\$0.00)

Index: RRES58 RESR UI EPSCoR VII MILES Res State

Index	Fund	Org	Account	Program	Amount	Category
RRES58	220263	600000	5731	04ORO	(\$65,791.00)	Grants and Contracts - State
RRES58	220263	600000	6203	04ORO	\$64,501.00	Temporary Salary
RRES58	220263	600000	630	04ORO	\$1,290.00	Fringe Benefits

RESR UI EPSCoR VII MILES Res State TOTAL: \$0.00

Index: RRES60 RESR UI EPSCoR VII MILES Engage Fed

Index	Fund	Org	Account	Program	Amount	Category
RRES60	220282	600000	5731	04ORO	(\$82,183.00)	Grants and Contracts - State
RRES60	220282	600000	6203	04ORO	\$29,427.00	Temporary Salary
RRES60	220282	600000	630	04ORO	\$589.00	Fringe Benefits
RRES60	220282	600000	720	04ORO	\$16,212.00	Materials
RRES60	220282	600000	870	04ORO	\$23,000.00	GTA Waiver
RRES60	220282	600000	9011	04ORO	\$12,955.00	Indirect Cost Expenditure

RESR UI EPSCoR VII MILES Engage Fed TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADA Vice President for Research

Index: RRES71 RESR UI INBRE 3

Index	Fund	Org	Account	Program	Amount	Category
RRES71	220296	600000	5731	04ORO	(\$163,305.00)	Grants and Contracts - State
RRES71	220296	600000	6203	04ORO	\$87,903.00	Temporary Salary
RRES71	220296	600000	630	04ORO	\$1,758.00	Fringe Benefits
RRES71	220296	600000	700	04ORO	\$5,000.00	Travel
RRES71	220296	600000	720	04ORO	\$9,731.00	Materials
RRES71	220296	600000	870	04ORO	\$20,608.00	GTA Waiver
RRES71	220296	600000	9011	04ORO	\$38,305.00	Indirect Cost Expenditure

RESR UI INBRE 3 TOTAL: \$0.00

Index: RRES76 RESR BEA Kerby Joint Appointment

Index	Fund	Org	Account	Program	Amount	Category
RRES76	260608	600000	5751	04ORO	(\$115,996.00)	Grants and Contracts - Private
RRES76	260608	600000	6101	04ORO	\$56,066.19	Faculty Salary
RRES76	260608	600000	6203	04ORO	\$41,174.00	Temporary Salary
RRES76	260608	600000	630	04ORO	\$18,755.81	Fringe Benefits

RESR BEA Kerby Joint Appointment TOTAL: \$0.00

Index: RRES77 RESR BEA Wen Joint Appointment

Index	Fund	Org	Account	Program	Amount	Category
RRES77	260609	600000	5751	04ORO	(\$105,999.00)	Grants and Contracts - Private
RRES77	260609	600000	6101	04ORO	\$50,970.20	Faculty Salary
RRES77	260609	600000	6203	04ORO	\$37,395.00	Temporary Salary
RRES77	260609	600000	630	04ORO	\$17,633.80	Fringe Benefits

RESR BEA Wen Joint Appointment TOTAL: \$0.00

Index: RRES78 RESR BEA Jacobsen Joint Appt

Index	Fund	Org	Account	Program	Amount	Category
RRES78	260610	600000	5751	04ORO	(\$112,254.00)	Grants and Contracts - Private
RRES78	260610	600000	6102	04ORO	\$87,804.08	Professional Salary
RRES78	260610	600000	630	04ORO	\$24,449.92	Fringe Benefits

RESR BEA Jacobsen Joint Appt TOTAL: (\$0.00)

Index: RRES79 RESR BEA Pope Joint Appt FY16

Index	Fund	Org	Account	Program	Amount	Category
RRES79	260611	600000	5751	04ORO	(\$108,059.00)	Grants and Contracts - Private
RRES79	260611	600000	6101	04ORO	\$48,250.50	Faculty Salary
RRES79	260611	600000	6203	04ORO	\$44,086.00	Temporary Salary
RRES79	260611	600000	630	04ORO	\$15,722.50	Fringe Benefits

RESR BEA Pope Joint Appt FY16 TOTAL: \$0.00

Index: RRES80 RESR BEA Imel Joint Appt FY16

Index	Fund	Org	Account	Program	Amount	Category
RRES80	260612	600000	5751	04ORO	(\$22,351.00)	Grants and Contracts - Private
RRES80	260612	600000	6203	04ORO	\$17,991.00	Temporary Salary
RRES80	260612	600000	630	04ORO	\$360.00	Fringe Benefits

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES80 RESR BEA Imel Joint Appt FY16

Index	Fund	Org	Account	Program	Amount	Category
RRES80	260612	600000	700	04ORO	\$4,000.00	Travel

RESR BEA Imel Joint Appt FY16 TOTAL: \$0.00

Index: RRES82 RESR BSU Port/Bann Watershed LiDAR

Index	Fund	Org	Account	Program	Amount	Category
RRES82	220357	600000	5731	04ORO	(\$14,717.00)	Grants and Contracts - State
RRES82	220357	600000	6203	04ORO	\$10,161.00	Temporary Salary
RRES82	220357	600000	630	04ORO	\$203.00	Fringe Benefits
RRES82	220357	600000	9011	04ORO	\$4,353.00	Indirect Cost Expenditure

RESR BSU Port/Bann Watershed LiDAR TOTAL: \$0.00

Organization_Level_3: ADD Accelerator Center

Index: RACL05 ACCL Sandia ISIS E Beam Improvement

Index	Fund	Org	Account	Program	Amount	Category
RACL05	260506	640000	5751	04ORO	(\$39,000.00)	Grants and Contracts - Private
RACL05	260506	640000	6203	04ORO	\$26,471.00	Temporary Salary
RACL05	260506	640000	630	04ORO	\$529.00	Fringe Benefits
RACL05	260506	640000	9011	04ORO	\$12,000.00	Indirect Cost Expenditure

ACCL Sandia ISIS E Beam Improvement TOTAL: \$0.00

Index: RACL18 ACCL DOE Design and Development

Index	Fund	Org	Account	Program	Amount	Category
RACL18	210289	640000	5711	04ORO	(\$294,352.00)	Grants and Contracts - Federal
RACL18	210289	640000	6203	04ORO	\$56,478.00	Temporary Salary
RACL18	210289	640000	630	04ORO	\$1,130.00	Fringe Benefits
RACL18	210289	640000	720	04ORO	\$181,023.00	Materials
RACL18	210289	640000	800	04ORO	\$12,447.00	Capital
RACL18	210289	640000	870	04ORO	\$32,274.00	GTA Waiver
RACL18	210289	640000	9011	04ORO	\$11,000.00	Indirect Cost Expenditure

ACCL DOE Design and Development TOTAL: \$0.00

Index: RACL1G ACCL Sandia Research on TriMeV

Index	Fund	Org	Account	Program	Amount	Category
RACL1G	260530	640000	5751	04ORO	(\$22,000.00)	Grants and Contracts - Private
RACL1G	260530	640000	6203	04ORO	\$16,667.00	Temporary Salary
RACL1G	260530	640000	630	04ORO	\$333.00	Fringe Benefits
RACL1G	260530	640000	9011	04ORO	\$5,000.00	Indirect Cost Expenditure

ACCL Sandia Research on TriMeV TOTAL: \$0.00

Index: RACL1P ACCL LLNL Photon Active Search Sys

Index	Fund	Org	Account	Program	Amount	Category
RACL1P	260543	640000	5751	04ORO	(\$185,515.00)	Grants and Contracts - Private
RACL1P	260543	640000	6101	04ORO	\$144,345.34	Faculty Salary
RACL1P	260543	640000	630	04ORO	\$41,169.66	Fringe Benefits

ACCL LLNL Photon Active Search Sys TOTAL: (\$0.00)

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADD Accelerator Center

Index: RACL1Y ACCL BEA DRCT MMAS 2015

Index	Fund	Org	Account	Program	Amount	Category
RACL1Y	260589	640000	5751	04ORO	(\$146,830.00)	Grants and Contracts - Private
RACL1Y	260589	640000	6102	04ORO	\$110,947.20	Professional Salary
RACL1Y	260589	640000	630	04ORO	\$35,882.80	Fringe Benefits

ACCL BEA DRCT MMAS 2015 TOTAL: (\$0.00)

Index: RACL2C ACCL BEA Noble Gas Irradiation

Index	Fund	Org	Account	Program	Amount	Category
RACL2C	260615	640000	5751	04ORO	(\$7,783.00)	Grants and Contracts - Private
RACL2C	260615	640000	6203	04ORO	\$323.00	Temporary Salary
RACL2C	260615	640000	630	04ORO	\$6.00	Fringe Benefits
RACL2C	260615	640000	720	04ORO	\$5,155.00	Materials
RACL2C	260615	640000	9011	04ORO	\$2,299.00	Indirect Cost Expenditure

ACCL BEA Noble Gas Irradiation TOTAL: \$0.00

Index: RACL2M ACCL L3 Pulsed Power Trade Studies

Index	Fund	Org	Account	Program	Amount	Category
RACL2M	260642	640000	5751	04ORO	(\$56,000.00)	Grants and Contracts - Private
RACL2M	260642	640000	6203	04ORO	\$43,137.00	Temporary Salary
RACL2M	260642	640000	630	04ORO	\$863.00	Fringe Benefits
RACL2M	260642	640000	9011	04ORO	\$12,000.00	Indirect Cost Expenditure

ACCL L3 Pulsed Power Trade Studies TOTAL: \$0.00

Index: RACL2P ACCL DTRA Teller Light Production

Index	Fund	Org	Account	Program	Amount	Category
RACL2P	210344	640000	5711	04ORO	(\$50,000.00)	Grants and Contracts - Federal
RACL2P	210344	640000	6203	04ORO	\$24,510.00	Temporary Salary
RACL2P	210344	640000	630	04ORO	\$490.00	Fringe Benefits
RACL2P	210344	640000	720	04ORO	\$20,000.00	Materials
RACL2P	210344	640000	9011	04ORO	\$5,000.00	Indirect Cost Expenditure

ACCL DTRA Teller Light Production TOTAL: \$0.00

Index: RACL2U ACCL BEA Digital Radiography II

Index	Fund	Org	Account	Program	Amount	Category
RACL2U	260673	640000	5751	04ORO	(\$20,885.00)	Grants and Contracts - Private
RACL2U	260673	640000	6203	04ORO	\$11,848.00	Temporary Salary
RACL2U	260673	640000	630	04ORO	\$237.00	Fringe Benefits
RACL2U	260673	640000	700	04ORO	\$250.00	Travel
RACL2U	260673	640000	720	04ORO	\$2,400.00	Materials
RACL2U	260673	640000	9011	04ORO	\$6,150.00	Indirect Cost Expenditure

ACCL BEA Digital Radiography II TOTAL: \$0.00

Index: RACL2W ACCL BEA Construc & Test of LINAC

Index	Fund	Org	Account	Program	Amount	Category
RACL2W	260677	640000	5751	04ORO	(\$604,090.00)	Grants and Contracts - Private
RACL2W	260677	640000	6203	04ORO	\$189,216.00	Temporary Salary

Program: 04ORO

Organization_Level_2: AD Division of Research
Organization_Level_3: ADD Accelerator Center

Index: RACL2W ACCL BEA Construc & Test of LINAC

Index	Fund	Org	Account	Program	Amount	Category
RACL2W	260677	640000	630	04ORO	\$3,784.00	Fringe Benefits
RACL2W	260677	640000	700	04ORO	\$800.00	Travel
RACL2W	260677	640000	720	04ORO	\$5,500.00	Materials
RACL2W	260677	640000	800	04ORO	\$319,650.00	Capital
RACL2W	260677	640000	9011	04ORO	\$85,140.00	Indirect Cost Expenditure

ACCL BEA Construc & Test of LINAC TOTAL: \$0.00

Index: RACL2X ACCL UES Design & Dev 50-kV

Index	Fund	Org	Account	Program	Amount	Category
RACL2X	260679	640000	5751	04ORO	(\$20,200.00)	Grants and Contracts - Private
RACL2X	260679	640000	6203	04ORO	\$3,627.00	Temporary Salary
RACL2X	260679	640000	630	04ORO	\$73.00	Fringe Benefits
RACL2X	260679	640000	800	04ORO	\$15,000.00	Capital
RACL2X	260679	640000	9011	04ORO	\$1,500.00	Indirect Cost Expenditure

ACCL UES Design & Dev 50-kV TOTAL: \$0.00

Index: RACL2Y ACCL DOD Install Eval Neutron Targe

Index	Fund	Org	Account	Program	Amount	Category
RACL2Y	210348	640000	5711	04ORO	(\$17,000.00)	Grants and Contracts - Federal
RACL2Y	210348	640000	720	04ORO	\$10,000.00	Materials
RACL2Y	210348	640000	9011	04ORO	\$7,000.00	Indirect Cost Expenditure

ACCL DOD Install Eval Neutron Targe TOTAL: \$0.00

Index: RRIS16 RISE BEA Project Dev Support

Index	Fund	Org	Account	Program	Amount	Category
RRIS16	260634	641000	5751	04ORO	(\$199,614.00)	Grants and Contracts - Private
RRIS16	260634	641000	6203	04ORO	\$121,038.00	Temporary Salary
RRIS16	260634	641000	630	04ORO	\$2,421.00	Fringe Benefits
RRIS16	260634	641000	700	04ORO	\$15,000.00	Travel
RRIS16	260634	641000	720	04ORO	\$2,000.00	Materials
RRIS16	260634	641000	9011	04ORO	\$59,155.00	Indirect Cost Expenditure

RISE BEA Project Dev Support TOTAL: \$0.00

Index: RRIS17 RISE BEA TEM Support for CAES

Index	Fund	Org	Account	Program	Amount	Category
RRIS17	260676	641000	5751	04ORO	(\$12,461.00)	Grants and Contracts - Private
RRIS17	260676	641000	6203	04ORO	\$4,925.00	Temporary Salary
RRIS17	260676	641000	630	04ORO	\$99.00	Fringe Benefits
RRIS17	260676	641000	720	04ORO	\$125.00	Materials
RRIS17	260676	641000	9011	04ORO	\$7,312.00	Indirect Cost Expenditure

RISE BEA TEM Support for CAES TOTAL: \$0.00

Program: 04ORO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADF Center for Adv Energy Studies CAES

Index: RCAE08 CAES BEA CAES Health Physicist

Index	Fund	Org	Account	Program	Amount	Category
RCAE08	260650	660000	5751	04ORO	(\$33,000.00)	Grants and Contracts - Private
RCAE08	260650	660000	6203	04ORO	\$32,353.00	Temporary Salary
RCAE08	260650	660000	630	04ORO	\$647.00	Fringe Benefits

CAES BEA CAES Health Physicist TOTAL: \$0.00

Index: RCAE09 CAES BSU CAES Health Physicist

Index	Fund	Org	Account	Program	Amount	Category
RCAE09	220353	660000	5731	04ORO	(\$8,235.00)	Grants and Contracts - State
RCAE09	220353	660000	6203	04ORO	\$8,074.00	Temporary Salary
RCAE09	220353	660000	630	04ORO	\$161.00	Fringe Benefits

CAES BSU CAES Health Physicist TOTAL: \$0.00

Index: RCAE10 CAES UI CAES Health Physicist

Index	Fund	Org	Account	Program	Amount	Category
RCAE10	220354	660000	5731	04ORO	(\$8,235.00)	Grants and Contracts - State
RCAE10	220354	660000	6203	04ORO	\$8,074.00	Temporary Salary
RCAE10	220354	660000	630	04ORO	\$161.00	Fringe Benefits

CAES UI CAES Health Physicist TOTAL: \$0.00

Index: RCAE11 CAES UWYOM CAES Health Physicist

Index	Fund	Org	Account	Program	Amount	Category
RCAE11	260651	660000	5751	04ORO	(\$8,235.00)	Grants and Contracts - Private
RCAE11	260651	660000	6203	04ORO	\$8,074.00	Temporary Salary
RCAE11	260651	660000	630	04ORO	\$161.00	Fringe Benefits

CAES UWYOM CAES Health Physicist TOTAL: \$0.00

Organization_Level_3: ADG Idaho Biomedical Research Institute

Index: RMRCF4 MRCF USDA ARS Sampling Services

Index	Fund	Org	Account	Program	Amount	Category
RMRCF4	210315	670000	5711	04ORO	(\$22,000.00)	Grants and Contracts - Federal
RMRCF4	210315	670000	720	04ORO	\$22,000.00	Materials

MRCF USDA ARS Sampling Services TOTAL: \$0.00

Organization_Level_3: ADH CAMAS

Index: RCAM01 CAMAS NSF Improving Access

Index	Fund	Org	Account	Program	Amount	Category
RCAM01	210314	680000	5711	04ORO	(\$169,850.00)	Grants and Contracts - Federal
RCAM01	210314	680000	6203	04ORO	\$27,941.00	Temporary Salary
RCAM01	210314	680000	630	04ORO	\$559.00	Fringe Benefits
RCAM01	210314	680000	720	04ORO	\$72,900.00	Materials
RCAM01	210314	680000	800	04ORO	\$20,000.00	Capital
RCAM01	210314	680000	870	04ORO	\$16,950.00	GTA Waiver
RCAM01	210314	680000	9011	04ORO	\$31,500.00	Indirect Cost Expenditure

CAMAS NSF Improving Access TOTAL: \$0.00

Program: 06PS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACE College of Business Dean

Index: RBA009 COB BSU TechHelp NIST Fed

Index	Fund	Org	Account	Program	Amount	Category
RBA009	220275	320000	5731	06PS	(\$50,212.00)	Grants and Contracts - State
RBA009	220275	320000	6102	06PS	\$36,223.20	Professional Salary
RBA009	220275	320000	630	06PS	\$13,988.80	Fringe Benefits

COB BSU TechHelp NIST Fed TOTAL: \$0.00

Index: RBA010 COB BSU TechHelp NIST Prog Inc

Index	Fund	Org	Account	Program	Amount	Category
RBA010	220277	320000	5731	06PS	(\$57,242.00)	Grants and Contracts - State
RBA010	220277	320000	6102	06PS	\$36,223.20	Professional Salary
RBA010	220277	320000	630	06PS	\$13,988.80	Fringe Benefits
RBA010	220277	320000	700	06PS	\$5,000.00	Travel
RBA010	220277	320000	720	06PS	\$2,030.00	Materials

COB BSU TechHelp NIST Prog Inc TOTAL: \$0.00

Index: RBA011 COB BSU TechHelp EDA Fed

Index	Fund	Org	Account	Program	Amount	Category
RBA011	220284	320000	5731	06PS	(\$19,512.00)	Grants and Contracts - State
RBA011	220284	320000	6203	06PS	\$15,941.00	Temporary Salary
RBA011	220284	320000	630	06PS	\$319.00	Fringe Benefits
RBA011	220284	320000	9011	06PS	\$3,252.00	Indirect Cost Expenditure

COB BSU TechHelp EDA Fed TOTAL: \$0.00

Index: RBA016 COB ITD Social & Economic Impacts

Index	Fund	Org	Account	Program	Amount	Category
RBA016	220375	320000	5731	06PS	(\$10,404.00)	Grants and Contracts - State
RBA016	220375	320000	6203	06PS	\$8,273.00	Temporary Salary
RBA016	220375	320000	630	06PS	\$165.00	Fringe Benefits
RBA016	220375	320000	700	06PS	\$232.00	Travel
RBA016	220375	320000	9011	06PS	\$1,734.00	Indirect Cost Expenditure

COB ITD Social & Economic Impacts TOTAL: \$0.00

Index: RSBD13 SBDC BSU SBDC Idaho Falls FED II

Index	Fund	Org	Account	Program	Amount	Category
RSBD13	220315	326000	5731	06PS	(\$64,891.00)	Grants and Contracts - State
RSBD13	220315	326000	6102	06PS	\$32,332.76	Professional Salary
RSBD13	220315	326000	630	06PS	\$13,765.24	Fringe Benefits
RSBD13	220315	326000	700	06PS	\$5,580.00	Travel
RSBD13	220315	326000	720	06PS	\$5,745.00	Materials
RSBD13	220315	326000	9011	06PS	\$7,468.00	Indirect Cost Expenditure

SBDC BSU SBDC Idaho Falls FED II TOTAL: \$0.00

Index: RSBD14 SBDC BSU Idaho Falls STATE II

Index	Fund	Org	Account	Program	Amount	Category
RSBD14	220316	326000	5731	06PS	(\$84,421.00)	Grants and Contracts - State
RSBD14	220316	326000	6102	06PS	\$39,406.02	Professional Salary

Program: 06PS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: RSBD14 SBDC BSU Idaho Falls STATE II

Index	Fund	Org	Account	Program	Amount	Category
RSBD14	220316	326000	6203	06PS	\$23,710.00	Temporary Salary
RSBD14	220316	326000	630	06PS	\$20,304.98	Fringe Benefits
RSBD14	220316	326000	700	06PS	\$1,000.00	Travel

SBDC BSU Idaho Falls STATE II TOTAL: (\$0.00)

Organization_Level_3: ACI College of Pharmacy

Index: RPHR47 PHAR SARMC Umbrella Edu Affiliation

Index	Fund	Org	Account	Program	Amount	Category
RPHR47	260637	361000	5751	06PS	(\$83,406.00)	Grants and Contracts - Private
RPHR47	260637	361000	6101	06PS	\$63,762.40	Faculty Salary
RPHR47	260637	361000	630	06PS	\$19,643.60	Fringe Benefits

PHAR SARMC Umbrella Edu Affiliation TOTAL: (\$0.00)

Organization_Level_3: ACK College of Technology

Index: RCET01 COT ITD Student Internships

Index	Fund	Org	Account	Program	Amount	Category
RCET01	220374	440200	5731	06PS	(\$30,370.00)	Grants and Contracts - State
RCET01	220374	440200	6203	06PS	\$24,812.00	Temporary Salary
RCET01	220374	440200	630	06PS	\$496.00	Fringe Benefits
RCET01	220374	440200	9011	06PS	\$5,062.00	Indirect Cost Expenditure

COT ITD Student Internships TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AB Division of Health Sciences
Organization_Level_3: ABA Division of Health Sciences

Index: ROME04 MEDI SLRMC Post Doc Fellow

Index	Fund	Org	Account	Program	Amount	Category
ROME04	260574	200000	5751	06PSO	(\$34,862.00)	Grants and Contracts - Private
ROME04	260574	200000	6203	06PSO	\$34,178.00	Temporary Salary
ROME04	260574	200000	630	06PSO	\$684.00	Fringe Benefits

MEDI SLRMC Post Doc Fellow TOTAL: \$0.00

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RMC004 MC IHC Surviving Voices

Index	Fund	Org	Account	Program	Amount	Category
RMC004	260689	310400	5751	06PSO	(\$2,000.00)	Grants and Contracts - Private
RMC004	260689	310400	720	06PSO	\$1,935.00	Materials
RMC004	260689	310400	9011	06PSO	\$65.00	Indirect Cost Expenditure

MC IHC Surviving Voices TOTAL: \$0.00

Index: RPSY34 PSYC BEA Internship

Index	Fund	Org	Account	Program	Amount	Category
RPSY34	260667	313200	5751	06PSO	(\$6,735.00)	Grants and Contracts - Private
RPSY34	260667	313200	6203	06PSO	\$4,650.00	Temporary Salary

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY34 PSYC BEA Internship

Index	Fund	Org	Account	Program	Amount	Category
RPSY34	260667	313200	630	06PSO	\$93.00	Fringe Benefits
RPSY34	260667	313200	9011	06PSO	\$1,992.00	Indirect Cost Expenditure

PSYC BEA Internship TOTAL: \$0.00

Index: RPSY36 PSYC IDHW Children's MHP Manual

Index	Fund	Org	Account	Program	Amount	Category
RPSY36	220369	313200	5731	06PSO	(\$92,864.00)	Grants and Contracts - State
RPSY36	220369	313200	6203	06PSO	\$65,484.00	Temporary Salary
RPSY36	220369	313200	630	06PSO	\$1,310.00	Fringe Benefits
RPSY36	220369	313200	700	06PSO	\$1,165.00	Travel
RPSY36	220369	313200	720	06PSO	\$500.00	Materials
RPSY36	220369	313200	870	06PSO	\$8,928.00	GTA Waiver
RPSY36	220369	313200	9011	06PSO	\$15,477.00	Indirect Cost Expenditure

PSYC IDHW Children's MHP Manual TOTAL: \$0.00

Organization_Level_3: ACE College of Business Dean

Index: RBA014 BA COB EIDC Corp Contract

Index	Fund	Org	Account	Program	Amount	Category
RBA014	260614	320000	5751	06PSO	(\$349,830.00)	Grants and Contracts - Private
RBA014	260614	320000	6102	06PSO	\$122,241.60	Professional Salary
RBA014	260614	320000	6103	06PSO	\$37,897.60	Classified Salary
RBA014	260614	320000	6203	06PSO	\$58,214.00	Temporary Salary
RBA014	260614	320000	630	06PSO	\$73,646.80	Fringe Benefits
RBA014	260614	320000	700	06PSO	\$6,000.00	Travel
RBA014	260614	320000	720	06PSO	\$1,000.00	Materials
RBA014	260614	320000	9011	06PSO	\$50,830.00	Indirect Cost Expenditure

BA COB EIDC Corp Contract TOTAL: (\$0.00)

Index: RSBD15 SBDC BSU SBDC Pocatello FED II

Index	Fund	Org	Account	Program	Amount	Category
RSBD15	220319	326000	5731	06PSO	(\$59,199.00)	Grants and Contracts - State
RSBD15	220319	326000	6102	06PSO	\$31,859.28	Professional Salary
RSBD15	220319	326000	630	06PSO	\$12,997.72	Fringe Benefits
RSBD15	220319	326000	700	06PSO	\$2,603.00	Travel
RSBD15	220319	326000	720	06PSO	\$4,007.00	Materials
RSBD15	220319	326000	9011	06PSO	\$7,732.00	Indirect Cost Expenditure

SBDC BSU SBDC Pocatello FED II TOTAL: (\$0.00)

Index: RSBD16 SBDC BSU Pocatello STATE II

Index	Fund	Org	Account	Program	Amount	Category
RSBD16	220320	326000	5731	06PSO	(\$75,765.00)	Grants and Contracts - State
RSBD16	220320	326000	6102	06PSO	\$51,948.61	Professional Salary
RSBD16	220320	326000	6203	06PSO	\$927.00	Temporary Salary
RSBD16	220320	326000	630	06PSO	\$21,889.39	Fringe Benefits
RSBD16	220320	326000	700	06PSO	\$1,000.00	Travel

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACE College of Business Dean

Index: RSBD16 SBDC BSU Pocatello STATE II

SBDC BSU Pocatello STATE II TOTAL: (\$0.00)

Index: RSBD18 SBDC BSU Procurement Tech Asst

Index	Fund	Org	Account	Program	Amount	Category
RSBD18	220350	326000	5731	06PSO	(\$18,916.00)	Grants and Contracts - State
RSBD18	220350	326000	6203	06PSO	\$13,892.00	Temporary Salary
RSBD18	220350	326000	630	06PSO	\$278.00	Fringe Benefits
RSBD18	220350	326000	9011	06PSO	\$4,746.00	Indirect Cost Expenditure

SBDC BSU Procurement Tech Asst TOTAL: \$0.00

Index: RSBD19 SBDC BSU Procurement Tech Asst IF

Index	Fund	Org	Account	Program	Amount	Category
RSBD19	220356	326000	5731	06PSO	(\$17,484.00)	Grants and Contracts - State
RSBD19	220356	326000	6203	06PSO	\$13,604.00	Temporary Salary
RSBD19	220356	326000	630	06PSO	\$272.00	Fringe Benefits
RSBD19	220356	326000	9011	06PSO	\$3,608.00	Indirect Cost Expenditure

SBDC BSU Procurement Tech Asst IF TOTAL: \$0.00

Organization_Level_3: ACG College of Science and Engineering

Index: RGE02A GEOL USGS GRA for Data Coll & Mgmt

Index	Fund	Org	Account	Program	Amount	Category
RGE02A	210334	312000	5711	06PSO	(\$35,147.00)	Grants and Contracts - Federal
RGE02A	210334	312000	6203	06PSO	\$20,204.00	Temporary Salary
RGE02A	210334	312000	630	06PSO	\$404.00	Fringe Benefits
RGE02A	210334	312000	700	06PSO	\$1,435.00	Travel
RGE02A	210334	312000	720	06PSO	\$6,129.00	Materials
RGE02A	210334	312000	870	06PSO	\$6,975.00	GTA Waiver

GEOL USGS GRA for Data Coll & Mgmt TOTAL: \$0.00

Index: RPHY40 PHYS ISDE ISU Sci & Engr Outreach

Index	Fund	Org	Account	Program	Amount	Category
RPHY40	220313	312400	5731	06PSO	(\$4,990.00)	Grants and Contracts - State
RPHY40	220313	312400	6203	06PSO	\$3,093.00	Temporary Salary
RPHY40	220313	312400	630	06PSO	\$62.00	Fringe Benefits
RPHY40	220313	312400	700	06PSO	\$650.00	Travel
RPHY40	220313	312400	720	06PSO	\$1,185.00	Materials

PHYS ISDE ISU Sci & Engr Outreach TOTAL: \$0.00

Index: REGR13 ENGR BEA Component Flooding

Index	Fund	Org	Account	Program	Amount	Category
REGR13	260602	346000	5751	06PSO	(\$22,000.00)	Grants and Contracts - Private
REGR13	260602	346000	720	06PSO	\$22,000.00	Materials

ENGR BEA Component Flooding TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: RCSE07 CSED OBER Group Based Parent

Index	Fund	Org	Account	Program	Amount	Category
RCSE07	260629	351500	5751	06PSO	(\$64,500.00)	Grants and Contracts - Private
RCSE07	260629	351500	6203	06PSO	\$42,647.00	Temporary Salary
RCSE07	260629	351500	630	06PSO	\$853.00	Fringe Benefits
RCSE07	260629	351500	720	06PSO	\$21,000.00	Materials

CSED OBER Group Based Parent TOTAL: \$0.00

Index: RFME21 FMED HRSA RW Early Intervention

Index	Fund	Org	Account	Program	Amount	Category
RFME21	210250	355500	5711	06PSO	(\$192,085.00)	Grants and Contracts - Federal
RFME21	210250	355500	6101	06PSO	\$65,657.28	Faculty Salary
RFME21	210250	355500	6102	06PSO	\$25,885.60	Professional Salary
RFME21	210250	355500	6103	06PSO	\$44,136.25	Classified Salary
RFME21	210250	355500	630	06PSO	\$56,405.87	Fringe Benefits

FMED HRSA RW Early Intervention TOTAL: (\$0.00)

Index: RFME27 FMED IDHW RWPB Medical Case Mgmt

Index	Fund	Org	Account	Program	Amount	Category
RFME27	220322	355500	5731	06PSO	(\$100,591.00)	Grants and Contracts - State
RFME27	220322	355500	6101	06PSO	\$27,357.20	Faculty Salary
RFME27	220322	355500	6102	06PSO	\$35,037.20	Professional Salary
RFME27	220322	355500	630	06PSO	\$25,336.60	Fringe Benefits
RFME27	220322	355500	700	06PSO	\$2,045.00	Travel
RFME27	220322	355500	720	06PSO	\$1,669.00	Materials
RFME27	220322	355500	9011	06PSO	\$9,146.00	Indirect Cost Expenditure

FMED IDHW RWPB Medical Case Mgmt TOTAL: \$0.00

Index: RFME30 FMED IHFA Homeless Mgmt Information

Index	Fund	Org	Account	Program	Amount	Category
RFME30	260617	355500	5751	06PSO	(\$26,757.00)	Grants and Contracts - Private
RFME30	260617	355500	6102	06PSO	\$14,590.56	Professional Salary
RFME30	260617	355500	630	06PSO	\$6,847.44	Fringe Benefits
RFME30	260617	355500	720	06PSO	\$3,571.00	Materials
RFME30	260617	355500	9011	06PSO	\$1,748.00	Indirect Cost Expenditure

FMED IHFA Homeless Mgmt Information TOTAL: \$0.00

Index: RPA004 PA PAF Improving Mental Health

Index	Fund	Org	Account	Program	Amount	Category
RPA004	260675	356500	5751	06PSO	(\$1,500.00)	Grants and Contracts - Private
RPA004	260675	356500	720	06PSO	\$1,500.00	Materials

PA PAF Improving Mental Health TOTAL: \$0.00

Index: RIRH45 HRP IHCF Serve Idaho FY15

Index	Fund	Org	Account	Program	Amount	Category
RIRH45	220304	357000	5731	06PSO	(\$293,716.00)	Grants and Contracts - State
RIRH45	220304	357000	6101	06PSO	\$9,544.24	Faculty Salary

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACH Kasiska College of Health Prof

Index: RIRH45 HRP IHCF Serve Idaho FY15

Index	Fund	Org	Account	Program	Amount	Category
RIRH45	220304	357000	6102	06PSO	\$48,325.68	Professional Salary
RIRH45	220304	357000	6103	06PSO	\$15,776.80	Classified Salary
RIRH45	220304	357000	6203	06PSO	\$122,569.00	Temporary Salary
RIRH45	220304	357000	630	06PSO	\$43,784.28	Fringe Benefits
RIRH45	220304	357000	700	06PSO	\$15,935.00	Travel
RIRH45	220304	357000	720	06PSO	\$22,308.00	Materials
RIRH45	220304	357000	9011	06PSO	\$15,473.00	Indirect Cost Expenditure

HRP IHCF Serve Idaho FY15 TOTAL: \$0.00

Organization_Level_3: ACI College of Pharmacy

Index: RPHR51 PHAR AACP Drug Information Educatio

Index	Fund	Org	Account	Program	Amount	Category
RPHR51	260669	361000	5751	06PSO	(\$3,000.00)	Grants and Contracts - Private
RPHR51	260669	361000	6203	06PSO	\$1,471.00	Temporary Salary
RPHR51	260669	361000	630	06PSO	\$29.00	Fringe Benefits
RPHR51	260669	361000	720	06PSO	\$1,500.00	Materials

PHAR AACP Drug Information Educatio TOTAL: \$0.00

Organization_Level_3: ACK College of Technology

Index: RWFT04 COT Workforce Training Grant

Index	Fund	Org	Account	Program	Amount	Category
RWFT04	220044	382000	5731	06PSO	(\$32,618.00)	Grants and Contracts - State
RWFT04	220044	382000	6103	06PSO	\$21,486.40	Classified Salary
RWFT04	220044	382000	630	06PSO	\$11,131.60	Fringe Benefits

COT Workforce Training Grant TOTAL: (\$0.00)

Index: RWFT14 COT SBT Conduction Economic Portfol

Index	Fund	Org	Account	Program	Amount	Category
RWFT14	260691	382000	5751	06PSO	(\$12,140.00)	Grants and Contracts - Private
RWFT14	260691	382000	6203	06PSO	\$7,213.00	Temporary Salary
RWFT14	260691	382000	630	06PSO	\$144.00	Fringe Benefits
RWFT14	260691	382000	700	06PSO	\$500.00	Travel
RWFT14	260691	382000	720	06PSO	\$2,260.00	Materials
RWFT14	260691	382000	9011	06PSO	\$2,023.00	Indirect Cost Expenditure

COT SBT Conduction Economic Portfol TOTAL: \$0.00

Index: RABE01 Adult Basic Ed

Index	Fund	Org	Account	Program	Amount	Category
RABE01	220096	410000	5731	06PSO	(\$161,959.00)	Grants and Contracts - State
RABE01	220096	410000	6102	06PSO	\$73,096.73	Professional Salary
RABE01	220096	410000	6103	06PSO	\$23,836.80	Classified Salary
RABE01	220096	410000	630	06PSO	\$65,025.47	Fringe Benefits

Adult Basic Ed TOTAL: (\$0.00)

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACK College of Technology

Index: RABE02 Abe Staff Development

Index	Fund	Org	Account	Program	Amount	Category
RABE02	220097	410000	5731	06PSO	(\$4,638.00)	Grants and Contracts - State
RABE02	220097	410000	6103	06PSO	\$2,743.52	Classified Salary
RABE02	220097	410000	630	06PSO	\$1,894.48	Fringe Benefits

Abe Staff Development TOTAL: (\$0.00)

Index: RCFND1 COT Center For New Directions

Index	Fund	Org	Account	Program	Amount	Category
RCFND1	220041	410000	5731	06PSO	(\$27,558.00)	Grants and Contracts - State
RCFND1	220041	410000	6102	06PSO	\$15,907.58	Professional Salary
RCFND1	220041	410000	630	06PSO	\$11,650.42	Fringe Benefits

COT Center For New Directions TOTAL: \$0.00

Index: RCFND3 COT Non Traditional Training Proj

Index	Fund	Org	Account	Program	Amount	Category
RCFND3	220051	410000	5731	06PSO	(\$8,612.00)	Grants and Contracts - State
RCFND3	220051	410000	6102	06PSO	\$4,971.12	Professional Salary
RCFND3	220051	410000	630	06PSO	\$3,640.88	Fringe Benefits

COT Non Traditional Training Proj TOTAL: (\$0.00)

Index: RCIVIC EI/Civics Grant

Index	Fund	Org	Account	Program	Amount	Category
RCIVIC	220098	410000	5731	06PSO	(\$17,797.00)	Grants and Contracts - State
RCIVIC	220098	410000	6102	06PSO	\$10,091.93	Professional Salary
RCIVIC	220098	410000	630	06PSO	\$7,705.07	Fringe Benefits

EI/Civics Grant TOTAL: (\$0.00)

Index: RPREP2 COT Area V Tech Prep Consortium

Index	Fund	Org	Account	Program	Amount	Category
RPREP2	220056	460000	5731	06PSO	(\$84,052.00)	Grants and Contracts - State
RPREP2	220056	460000	6102	06PSO	\$58,864.00	Professional Salary
RPREP2	220056	460000	630	06PSO	\$25,188.00	Fringe Benefits

COT Area V Tech Prep Consortium TOTAL: \$0.00

Organization_Level_3: ACN Associate Provost Acad Programming

Index: RDIS01 STAFF IDVR Workforce Innovation

Index	Fund	Org	Account	Program	Amount	Category
RDIS01	220372	837000	5731	06PSO	(\$18,710.00)	Grants and Contracts - State
RDIS01	220372	837000	6203	06PSO	\$8,922.00	Temporary Salary
RDIS01	220372	837000	630	06PSO	\$178.00	Fringe Benefits
RDIS01	220372	837000	700	06PSO	\$1,260.00	Travel
RDIS01	220372	837000	720	06PSO	\$8,350.00	Materials

STAFF IDVR Workforce Innovation TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACO Idaho Museum of Natural History

Index: RMNH32 MUSM ISHS Online Textile Exhibit

Index	Fund	Org	Account	Program	Amount	Category
RMNH32	220344	510000	5731	06PSO	(\$37,914.00)	Grants and Contracts - State
RMNH32	220344	510000	6102	06PSO	\$26,020.80	Professional Salary
RMNH32	220344	510000	630	06PSO	\$11,893.20	Fringe Benefits

MUSM ISHS Online Textile Exhibit TOTAL: \$0.00

Index: RMNH34 MUSM BOR 3D Bison Scans

Index	Fund	Org	Account	Program	Amount	Category
RMNH34	210339	510000	5711	06PSO	(\$12,450.00)	Grants and Contracts - Federal
RMNH34	210339	510000	6203	06PSO	\$9,804.00	Temporary Salary
RMNH34	210339	510000	630	06PSO	\$196.00	Fringe Benefits
RMNH34	210339	510000	9011	06PSO	\$2,450.00	Indirect Cost Expenditure

MUSM BOR 3D Bison Scans TOTAL: \$0.00

Index: RMNH35 MUSM BLM Long term Curation & Mgmt

Index	Fund	Org	Account	Program	Amount	Category
RMNH35	210341	510000	5711	06PSO	(\$5,000.00)	Grants and Contracts - Federal
RMNH35	210341	510000	6203	06PSO	\$3,333.00	Temporary Salary
RMNH35	210341	510000	630	06PSO	\$67.00	Fringe Benefits
RMNH35	210341	510000	700	06PSO	\$500.00	Travel
RMNH35	210341	510000	720	06PSO	\$200.00	Materials
RMNH35	210341	510000	9011	06PSO	\$900.00	Indirect Cost Expenditure

MUSM BLM Long term Curation & Mgmt TOTAL: \$0.00

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES70 RESR ITD Geodetic Coordinator

Index	Fund	Org	Account	Program	Amount	Category
RRES70	220279	600000	5731	06PSO	(\$35,357.00)	Grants and Contracts - State
RRES70	220279	600000	6102	06PSO	\$23,899.20	Professional Salary
RRES70	220279	600000	630	06PSO	\$11,457.80	Fringe Benefits

RESR ITD Geodetic Coordinator TOTAL: \$0.00

Index: RRES81 RESR BEA HP Assist Software Support

Index	Fund	Org	Account	Program	Amount	Category
RRES81	260656	600000	5751	06PSO	(\$1,300.00)	Grants and Contracts - Private
RRES81	260656	600000	720	06PSO	\$1,300.00	Materials

RESR BEA HP Assist Software Support TOTAL: \$0.00

Index: RRES83 RESR ITD Corridor Image Services

Index	Fund	Org	Account	Program	Amount	Category
RRES83	220364	600000	5731	06PSO	(\$4,000.00)	Grants and Contracts - State
RRES83	220364	600000	6203	06PSO	\$2,462.00	Temporary Salary
RRES83	220364	600000	630	06PSO	\$49.00	Fringe Benefits
RRES83	220364	600000	720	06PSO	\$822.00	Materials
RRES83	220364	600000	9011	06PSO	\$667.00	Indirect Cost Expenditure

Program: 06PSO

Organization_Level_2: AD Division of Research
 Organization_Level_3: ADA Vice President for Research

Index: RRES83 RESR ITD Corridor Image Services

RESR ITD Corridor Image Services TOTAL: \$0.00

Index: RRES84 RESR NOAA Mrkt Squid Stable Isotope

Index	Fund	Org	Account	Program	Amount	Category
RRES84	210352	600000	5711	06PSO	(\$24,100.00)	Grants and Contracts - Federal
RRES84	210352	600000	720	06PSO	\$18,052.00	Materials
RRES84	210352	600000	9011	06PSO	\$6,048.00	Indirect Cost Expenditure

RESR NOAA Mrkt Squid Stable Isotope TOTAL: \$0.00

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

Index: RKISU1 STAFF KISU-FM

Index	Fund	Org	Account	Program	Amount	Category
RKISU1	260182	800000	5751	06PSO	(\$100,000.00)	Grants and Contracts - Private
RKISU1	260182	800000	720	06PSO	\$100,000.00	Materials

STAFF KISU-FM TOTAL: \$0.00

Index: RKISU2 STAFF CPB RCS - RESTRICTED

Index	Fund	Org	Account	Program	Amount	Category
RKISU2	260672	800000	5751	06PSO	(\$50,000.00)	Grants and Contracts - Private
RKISU2	260672	800000	720	06PSO	\$50,000.00	Materials

STAFF CPB RCS - RESTRICTED TOTAL: \$0.00

Index: RSCT02 CTEST Genesis Project

Index	Fund	Org	Account	Program	Amount	Category
RSCT02	220151	805000	5731	06PSO	(\$42,064.00)	Grants and Contracts - State
RSCT02	220151	805000	6203	06PSO	\$22,353.00	Temporary Salary
RSCT02	220151	805000	630	06PSO	\$447.00	Fringe Benefits
RSCT02	220151	805000	700	06PSO	\$3,000.00	Travel
RSCT02	220151	805000	720	06PSO	\$16,264.00	Materials

CTEST Genesis Project TOTAL: \$0.00

Organization_Level_3: AFB ISU Student Unions and Involvement

Index: 50PNTR SUB PANTRY

Index	Fund	Org	Account	Program	Amount	Category
50PNTR	295015	815000	5931	06PSO	(\$10,000.00)	Gifts and Donations
50PNTR	295015	815000	720	06PSO	\$10,000.00	Materials

SUB PANTRY TOTAL: \$0.00

Organization_Level_3: AFD Assistant Dean of Student Affairs

Index: RGND19 STAFF PRIDE LGBTQ Programming

Index	Fund	Org	Account	Program	Amount	Category
RGND19	260670	839000	5751	06PSO	(\$2,500.00)	Grants and Contracts - Private
RGND19	260670	839000	720	06PSO	\$2,500.00	Materials

STAFF PRIDE LGBTQ Programming TOTAL: \$0.00

Program: 06PSO

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFD Assistant Dean of Student Affairs

Index: RGND20 STAFF UPRR Body Image Program

Index	Fund	Org	Account	Program	Amount	Category
RGND20	260690	839000	5751	06PSO	(\$5,000.00)	Grants and Contracts - Private
RGND20	260690	839000	720	06PSO	\$3,746.00	Materials
RGND20	260690	839000	9011	06PSO	\$1,254.00	Indirect Cost Expenditure

STAFF UPRR Body Image Program TOTAL: \$0.00

Program: 07LIB

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACL University Library

Index: 50LIB2 Lud Pollak Trust

Index	Fund	Org	Account	Program	Amount	Category
50LIB2	295009	480000	5931	07LIB	(\$1,102.00)	Gifts and Donations
50LIB2	295009	480000	8351	07LIB	\$1,102.00	ISU Main Library Book Collecti

Lud Pollak Trust TOTAL: \$0.00

Program: 08SS

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACD College of Arts and Letters Dean

Index: RPSY01 PSYC Bannock Youth Foundation

Index	Fund	Org	Account	Program	Amount	Category
RPSY01	260007	313200	5751	08SS	(\$11,776.00)	Grants and Contracts - Private
RPSY01	260007	313200	6203	08SS	\$11,545.00	Temporary Salary
RPSY01	260007	313200	630	08SS	\$231.00	Fringe Benefits

PSYC Bannock Youth Foundation TOTAL: \$0.00

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: RHR001 CWSP Employment

Index	Fund	Org	Account	Program	Amount	Category
RHR001	295008	707500	5751	08SS	(\$52,891.00)	Grants and Contracts - Private
RHR001	295008	707500	6102	08SS	\$33,012.00	Professional Salary
RHR001	295008	707500	630	08SS	\$19,879.00	Fringe Benefits

CWSP Employment TOTAL: \$0.00

Organization_Level_2: AF Division of Student Affairs
Organization_Level_3: AFA Vice President and Dean of Students

Index: 50STU1 STAFF Student Emergency Funds

Index	Fund	Org	Account	Program	Amount	Category
50STU1	295019	800000	5931	08SS	(\$2,400.00)	Gifts and Donations
50STU1	295019	800000	720	08SS	\$2,400.00	Materials

STAFF Student Emergency Funds TOTAL: \$0.00

Index: 50VS01 STAFF VS Facility Animal Fund

Index	Fund	Org	Account	Program	Amount	Category
50VS01	295017	800000	5931	08SS	(\$500.00)	Gifts and Donations
50VS01	295017	800000	720	08SS	\$500.00	Materials

Program: 08SS

Organization_Level_2: AF Division of Student Affairs
 Organization_Level_3: AFA Vice President and Dean of Students

Index: 50VS01 STAFF VS Facility Animal Fund

STAFF VS Facility Animal Fund TOTAL: \$0.00

Program: 11ACS

Organization_Level_2: AC Division of Academic Affairs
 Organization_Level_3: ACM Assoc Provost Instit Planning/Effec

Index: RINSR1 IR SBOE IR SLDS

Index	Fund	Org	Account	Program	Amount	Category
RINSR1	220228	490000	5731	11ACS	(\$60,000.00)	Grants and Contracts - State
RINSR1	220228	490000	6203	11ACS	\$55,882.00	Temporary Salary
RINSR1	220228	490000	630	11ACS	\$1,118.00	Fringe Benefits
RINSR1	220228	490000	700	11ACS	\$3,000.00	Travel

IR SBOE IR SLDS TOTAL: \$0.00

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
 Organization_Level_3: AEA Vice President Finance and Admin

Index: FDSL18 Fed Direct Lend/Sub 2017-18

Index	Fund	Org	Account	Program	Amount	Category
FDSL18	870054	534000	5711	13SCF	22,940,000.00)	Grants and Contracts - Federal
FDSL18	870054	534000	870	13SCF	22,940,000.00	GTA Waiver

Fed Direct Lend/Sub 2017-18 TOTAL: \$0.00

Index: FDUL18 Fed Direct Lend/Unsub 2017-18

Index	Fund	Org	Account	Program	Amount	Category
FDUL18	870055	534000	5711	13SCF	45,790,000.00)	Grants and Contracts - Federal
FDUL18	870055	534000	870	13SCF	45,790,000.00	GTA Waiver

Fed Direct Lend/Unsub 2017-18 TOTAL: \$0.00

Index: GPLS18 Fed Direct Lend/Grad Plus 2017-18

Index	Fund	Org	Account	Program	Amount	Category
GPLS18	870057	534000	5711	13SCF	4,151,400.00)	Grants and Contracts - Federal
GPLS18	870057	534000	870	13SCF	4,151,400.00	GTA Waiver

Fed Direct Lend/Grad Plus 2017-18 TOTAL: \$0.00

Index: PELL18 FINA Pell Grant-Aid Year 2017-18

Index	Fund	Org	Account	Program	Amount	Category
PELL18	216016	534000	5711	13SCF	18,000,000.00)	Grants and Contracts - Federal
PELL18	216016	534000	870	13SCF	18,000,000.00	GTA Waiver

FINA Pell Grant-Aid Year 2017-18 TOTAL: \$0.00

Index: PLUS18 Fed Direct Lend/Plus 2017-18

Index	Fund	Org	Account	Program	Amount	Category
PLUS18	870048	534000	5711	13SCF	1,077,195.00)	Grants and Contracts - Federal
PLUS18	870048	534000	870	13SCF	1,077,195.00	GTA Waiver

Fed Direct Lend/Plus 2017-18 TOTAL: \$0.00

Program: 13SCF

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: SEOG FINA SEOG

Index	Fund	Org	Account	Program	Amount	Category
SEOG	215000	534000	5711	13SCF	(\$318,010.00)	Grants and Contracts - Federal
SEOG	215000	534000	5790	13SCF	(\$99,378.00)	SEOG Institutional Match
SEOG	215000	534000	870	13SCF	\$417,388.00	GTA Waiver

FINA SEOG TOTAL: \$0.00

Index: TCHG18 Fed TEACH Grad 2017-18

Index	Fund	Org	Account	Program	Amount	Category
TCHG18	870058	534000	5711	13SCF	(\$16,000.00)	Grants and Contracts - Federal
TCHG18	870058	534000	870	13SCF	\$16,000.00	GTA Waiver

Fed TEACH Grad 2017-18 TOTAL: \$0.00

Index: CWSP FINA CWSP-General

Index	Fund	Org	Account	Program	Amount	Category
CWSP	217001	534050	5711	13SCF	(\$501,544.00)	Grants and Contracts - Federal
CWSP	217001	534050	5791	13SCF	(\$281,258.00)	CWSP Institutional Match
CWSP	217001	534050	870	13SCF	\$782,802.00	GTA Waiver

FINA CWSP-General TOTAL: \$0.00

Index: Y80070 Opportunity Scholarship

Index	Fund	Org	Account	Program	Amount	Category
Y80070	280070	534100	5731	13SCF	(\$800,000.00)	Grants and Contracts - State
Y80070	280070	534100	870	13SCF	\$800,000.00	GTA Waiver

Opportunity Scholarship TOTAL: \$0.00

Program: 40AGY

Organization_Level_2: AC Division of Academic Affairs
Organization_Level_3: ACI College of Pharmacy

Index: AGY076 Bengal Pharmacy LLC

Index	Fund	Org	Account	Program	Amount	Category
AGY076	880073	360000	574	40AGY	(\$110,897.00)	Other Grants and Contracts
AGY076	880073	360000	6101	40AGY	\$52,041.60	Faculty Salary
AGY076	880073	360000	6102	40AGY	\$23,660.00	Professional Salary
AGY076	880073	360000	630	40AGY	\$35,195.40	Fringe Benefits

Bengal Pharmacy LLC TOTAL: \$0.00

Organization_Level_2: AE Division of Finance and Admin
Organization_Level_3: AEA Vice President Finance and Admin

Index: AGY003 PMC - Family Practice Clinic

Index	Fund	Org	Account	Program	Amount	Category
AGY003	880001	700000	574	40AGY	\$1,562,721.00)	Other Grants and Contracts
AGY003	880001	700000	6106	40AGY	\$1,180,816.00	Resident Salary
AGY003	880001	700000	630	40AGY	\$381,905.00	Fringe Benefits

PMC - Family Practice Clinic TOTAL: (\$0.00)

