



Idaho State University

Office of Academic Affairs Notes

Council of Deans Budget Finalization Meeting

April 14, 2020

9:00-12:00pm

State hiring freeze- no position has a green light, they are all on hold. Message from state is that Higher Ed needs to do a better job. After Brian (HR) has a meeting with the state, he will reach out and let us know where we are with positions. Adjunct positions can move forward.

COVID update- No news from Governor's office. We will prepare to do a gradual back to work plan when we get more guidance.

1.) Dean Presentations of Budgets and Challenges (see [Attachments](#) presentations for details)

*These will be strategic decisions that aren't yet official - this is just part of the process

**Please keep these things confidential so we don't cause people to leave unintentionally

- KDHS (Rex)- Rex, Kandi, and Scott will talk about cross listing Stats. -

2.) Academic Affairs System-wide Ideas and AA Division Plan (Laura and Cody, 20 minutes)

- a.) Early Retirement Proposal
- b.) Program Health Process/Plan
- c.) Service Sharing

- Cody will send out spreadsheet with more information after approval

- Jen added some slides to template that everyone needs to use. Please show your 4% cuts and then show additional cuts to 5% and 6%. Also please include less detail in presentations to shorten them.

- Lets figure out ways we can work together across colleges so we don't have to impact so many important factors.

- Have your presentations ready by mid-day Monday - Presentations will be Tuesday, April 21st. Jen will send out template.

- Early Retirement Plan- we are still waiting on HR to get us the data. Once we look over that, we will talk over it and get approval.